

RESOLUTION NO. 2026-109

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH OPENGOV INC. FOR BUDGET SOFTWARE AND SERVICES FOR AN INITIAL THREE-YEAR TERM, WITH TWO ONE-YEAR RENEWAL OPTIONS, IN AN AMOUNT NOT TO EXCEED \$534,052

WHEREAS, the City currently develops its annual budget, long-range forecasts, personnel cost projections, and budget publications through manual spreadsheet and document-based processes external to the City's Enterprise Resource Planning (ERP) system, and has identified the need for a modernized budgeting solution that improves operational efficiency, streamlines departmental workflows, strengthens internal controls, enhances long-range financial planning capabilities, and improves transparency and accessibility of budget information for staff, decision-makers, and the public; and

WHEREAS, the City of Elk Grove (City) conducted a formal Request for Proposal process for delivery and implementation of a budget software solution; and

WHEREAS, after reviewing all proposals received, staff is recommending the City contract with OpenGov, Inc. for budget software and related services; and

WHEREAS, OpenGov, Inc. has extensive experience providing budgeting and performance management solutions for local governments, including jurisdictions utilizing Central Square Finance Enterprise ERP environments, and has demonstrated the ability to provide integrated budget development, personnel forecasting, capital planning, workflow management, reporting, and ADA-compliant online budget publication services that align with the City's operational and strategic objectives; and

WHEREAS, the proposed OpenGov solution includes implementation services, ERP integration, workforce planning, capital budgeting, interactive reporting, and ADA-compliant online budget book publication capabilities designed to modernize and improve the City's budget development and publication processes; and

WHEREAS, funding for budget software and related services is included in the proposed FY 2026-27 Finance Department budget, and funding for future years of the contract will be included in the annual budget process for each respective fiscal year, all subject to City Council approval.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby authorizes the City Manager to execute a contract with OpenGov, Inc., in substantially the form presented, for budget software and related services for an initial three-year term in an amount not to exceed \$330,863, with two optional one-year renewal terms in the amounts of \$99,963 and \$103,226, respectively, for a total potential contract authority not to exceed \$534,052.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 10th day of June 2026




BOBBIE SINGH-ALLEN, MAYOR of the
CITY OF ELK GROVE

ATTEST:


JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:


JONATHAN P. HOBBS,
CITY ATTORNEY

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2026-109

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)


I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 10, 2026 by the following vote:

AYES: **COUNCILMEMBERS:** *Singh-Allen, Suen, Brewer, Robles, Spease*

NOES: **COUNCILMEMBERS:** *None*

ABSTAIN: **COUNCILMEMBERS:** *None*

ABSENT: **COUNCILMEMBERS:** *None*



Jason Lindgren, City Clerk
City of Elk Grove, California