



CITY OF ELK GROVE CITY COUNCIL STAFF REPORT

AGENDA TITLE: Receive and file the 2025-2030 Capital Improvement Program Quarterly Status Report for the Fourth Quarter of Fiscal Year 2025-26

MEETING DATE: July 22, 2026

PREPARED BY: Christina Castro P.E., Capital Program Manager

DEPARTMENT HEAD: Jeffrey R. Werner P.E., Public Works Director

RECOMMENDED ACTION:

Staff recommends that the City Council receive the quarterly report on the status of the 2025-2030 Capital Improvement Program (CIP) projects for the Fourth Quarter of FY 2025-26.

BACKGROUND INFORMATION:

The Quarterly CIP Report (Report) is provided to keep the City Council, staff, the public, and other interested stakeholders informed about the status of the City's capital projects. This report covers the status of active projects, completed or closed projects, projects on hold, and grants during the fourth quarter of FY 2025-26. For this report, a total of 68 projects are covered.

On September 9, 2020, City Council delegated authority to the City Manager to amend the Annual Budget and Capital Improvement Program for closed minor public works projects and studies (Resolution No. 2020- 210). Closed Minor Public Works Projects or Studies are reported in the Capital Improvement Program quarterly status report.

On September 22, 2021, City Council delegated authority to the City Engineer to sign and verify Notices of Completion for public works projects and authorized the City Manager to amend the Annual Budget and Capital Improvement Program for completed projects (Resolution No. 2021-273). Projects completed during the third quarter are reported in the Capital Improvement Program quarterly status report.

ANALYSIS:

There are 38 active projects with an estimated project cost of \$436,618,963 listed in Attachment 1, which is organized by project program (e.g., Alternative Transportation Modes). The list includes the current phase and status of each project.

During the fourth quarter, Public Works filed a Notice of Completion for five projects, with a total construction contract cost of \$12,670,859.48. Two minor projects were completed during the fourth quarter. This information is listed in the Notice of Completion Quarterly Status Report included as Attachment 2.

Attachment 3 is a list of 24 projects that are on hold. These projects have a total value of \$29,592,370. Work is not progressing on these projects for the reasons noted in the attachment, including funding needs, scope refinements for project initiation, completion of other projects with higher priority, and available staff resources.

Attachment 4 provides the status of one grant application submitted during the fourth quarter of FY 2025-26 totaling \$2,100,000. No grants were awarded during the fourth quarter. Attachment 4 does not include efforts led by the City Manager's office to obtain additional funding at the state and federal level through the use of Congressionally directed spending.

FISCAL IMPACT:

None.

ATTACHMENTS:

1. CIP Quarterly Status Report
2. Notice of Completion Quarterly Status Report
3. Projects on Hold Status Report
4. Quarterly Grant Status Report

ATTACHMENT 1

QUARTERLY STATUS REPORT

	Project Number	Project Name	Current Phase	% Complete	Status	Estimated Total Project Costs
Program Type: Alternative Transportation Modes (WAM) (8 records)						\$ 28,147,924
	WAC039	Citywide Curb Ramps 2026	Construction	86%	Project is anticipated to substantially complete with construction in July 2026.	\$ 1,118,563
	WAM019	Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.	Bid & Award	53%	Project anticipated to advertise by July 2026, pending authorization of construction funding.	\$ 1,457,000
	WAM038	Rectangular Rapid Flashing Beacon Crossings at Four Elementary Schools	Construction	98%	Construction is nearly complete. Remaining punch list items anticipated to be completed by July 2026.	\$ 252,180
	WAM039	Class II Bike Lane Installation on Various Streets	Construction	62%	Construction is on schedule to be completed by 8/1/26.	\$ 274,500
	WTL016	Laguna Creek Inter-Regional Trail Crossing at State Route 99	Design	95%	Design is substantially complete. Project is anticipated to advertise in October 2026, pending completion of utility coordination and funding authorization.	\$ 15,248,021
	WTL019	Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements	Bid & Award	0%	Con RFA package has been sent to Caltrans for approval. Project is on schedule to advertise for construction in July 2026.	\$ 6,224,660
	WTL039	Laguna Creek Trail Railroad Crossing Reconstruction	Design	100%	ROW and final design in progress. Construction start is subject to change depending on the timeline for agreement & easement acquisition from UPRR.	\$ 172,000
	WTL042	Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr - Design, Environmental, and ROW	Design	48%	Environmental work is in progress for CEQA and NEPA. 35% design anticipated to be complete by late 2026. Coordination in progress with Sacramento County for impacts to adjacent abandoned disposal facility.	\$ 3,401,000
Program Type: Community Enhancement (WCE) (3 records)						\$ 4,347,000
	WCE012	Sun Grove Park (Coyote Oaks Park) PS-03	Bid & Award	20%	Anticipated to be advertised for bid in Summer 2026 and start construction in Fall 2026.	\$ 1,047,000
	WCE031	Fish Hatchery Site Restoration	Study	68%	Feasibility Study, including building options, will be completed in July 2026. Coordination in progress with CDFW.	\$ 300,000
	WCE047	Grant Line Business Park Sewer Line	Design	63%	Sewer study coordination and approval with SacSewer is now anticipated in July 2026. UPRR coordination in progress for right of entry. Completion of construction activities now anticipated by the end of 2027.	\$ 3,000,000
Program Type: Drainage (WDR) (4 records)						\$ 12,099,164
	WDR018	Laguna Creek Multi-Functional Corridor Project	Construction	40%	Project on schedule to be constructed ahead of WTL016. Construction is in progress and on schedule to be completed by the end of 2026, pending environmental constraints.	\$ 7,221,164

QUARTERLY STATUS REPORT

	Project Number	Project Name	Current Phase	% Complete	Status	Estimated Total Project Costs
	WDR051	Pump Station Improvements - Phase 2	Design	85%	Schedule updated to reflect additional work required to complete 65% design. Design is anticipated to be complete in December 2026.	\$ 2,833,000
	WDR056	Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin	Bid & Award	49%	Project is on schedule to advertise in July and begin construction in August.	\$ 1,925,000
	WDRA05	Grant Line Channel Improvements Study	Design	66%	O&M staff are working on vegetation removal and slope stabilization based on report findings.	\$ 120,000
Program Type: Facilities (WFC) (8 records)						\$ 21,664,175
	FM2002	10250 Iron Rock Way, Replace HVAC Units	Construction	88%	Construction is nearly complete. Project close out is anticipated in the next few weeks.	\$ 480,000
	FM2103	10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building	Construction	88%	Project to be delivered concurrently with FM2002.	\$ 209,500
	WFC040	8401 Laguna Palms Way Tenant Improvements	Design	63%	Project is now in Design Development (DD) Phase with DD submittal tracking for September.	\$ 1,668,969
	WFC046	9260 Elk Grove Boulevard Library Improvements	Construction	95%	Construction is progressing on schedule with current work consisting of interior painting, insulation, exterior site work, and vapor barrier installation. Construction is anticipated to be completed by July 2026.	\$ 15,469,197
	WFC050	District56 Improvements	Design	95%	Design work continues on remaining improvements.	\$ 1,823,509
	WFC053	Fleet EV Charging Infrastructure	Design	73%	Preliminary design and environmental work in progress. Construction advertisement anticipated in January 2027.	\$ 1,113,000
	WFC054	10250 Iron rock Way Modular Building Remodel	Bid & Award	2%	Design revisions identified during the bid process. Project now anticipated to bid in Summer 2026.	\$ 400,000
	WFC055	Facility Maintenance Management Plan	Study	70%	Project assessment is complete. Consultant identifying 5 year CIP additions.	\$ 500,000
Program Type: Transportation (WTR) (15 records)						\$ 370,360,700
	WPR025	2025 Pavement Maintenance Project	Overlay-Construction	54%	Project was awarded on 3/11/26	\$ 13,952,634
	WPR026	2026 Pavement Maintenance Project	Pavement Repairs-Construction	56%	The Crack Seal project is complete; NOC in process for recording. The Pavement Repairs began work on 5/26/26. The Surface Treatments awarded on 5/13/26, work to begin 7/13/26	\$ 14,272,927
		2026 Pavement Maintenance Project	Surface Treatments-Construction	14%		
	WTC025	HSIP Cycle 12 - Pedestrian Crossings	Design	76%	Right of Way acquisition and 95% design in progress. Construction advertisement anticipated in December 2026.	\$ 351,490
	WTC026	Annual Striping and Legend Project	Bid & Award	20%	Project is on schedule to advertise June 19, 2026	\$ 1,500,000

QUARTERLY STATUS REPORT

	Project Number	Project Name	Current Phase	% Complete	Status	Estimated Total Project Costs
	WTR009	Whitlock Pkwy/State Route 99 Interchange Project	Design	24%	The VMT Decision Document is requesting a VMT Exemption for the project. D3 has reviewed the document and is forwarding to HQ for further consideration. Environment studies will be starting shortly.	\$ 109,522,447
	WTR012	Old Town Area Streetscape Phase 2	Design	99%	Con RFA package has been submitted to Caltrans headquarters. Advertisement for construction scheduled for July/August 2026.	\$ 15,370,323
	WTR014	Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road	Off System-Design	75%	ROW acquisition in progress and finalizing drainage design. The City continues to seek grant funding opportunities.	\$ 170,733,743
		Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road	On System-Design	85%		
	WTR078	Elk Grove Florin Road Complete Street & Resurfacing	Bid & Award	3%	Project is anticipated to be advertised for bids in July. Construction is anticipated to be complete by the end of 2026.	\$ 3,819,782
	WTR083	North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	Construction	95%	Construction is in progress and will be completed by August 2026.	\$ 2,675,000
	WTR091	Grant Line Rd. and Wilton Rd. Operational Improvements	Design	61%	Environmental assessment now underway after the design was revised to incorporate the updated National Cooperative Highway Research Program (NCHRP) guidelines for roundabout design.	\$ 1,000,000
	WTR094	Citywide Traffic Signal Enhancement and Congestion Relief	Construction	96%	Construction is substantially complete with the official notice of completion anticipated by July 2026.	\$ 11,948,844
	WTR096	Lotz and Promenade Parkway	Design	81%	Design and environmental work in progress for ultimate Lotz and Promenade configuration. Coordination in progress with WTR009 Project.	\$ 20,235,000
	WTR097	Guardrail Replacement on West and East Stockton Blvd	Construction	91%	Construction is anticipated to be completed by August 2026.	\$ 1,135,210
	WTR100	Power Inn Road Safety and Congestion Relief Project	Design	43%	35% Design complete. 65% design to begin in winter 2026 pending environmental clearance.	\$ 3,572,000
	WTRA04	Interchange ROW Transfer	Design	90%	Sheldon/SR99 Interchange scheduled for transfer by end of September 2026. Progress has been made with Caltrans to finalize legal descriptions and resolve conflicts. Grant Line/SR99 Interchange anticipated by end of 2026.	\$ 271,300
Grand Totals (38 records)						\$ 436,618,963

NOTICE OF COMPLETION QUARTERLY STATUS REPORT			
Project Name (Project Number)	Date of Completion	Change Orders and Quantity Adjustments	Total Construction Contract
Bridge Preventative Maintenance Program (WBR004)	4/1/2026	(\$1,913.45)	\$483,086.55
8380 and 8400 Laguna Palms Way Tenant Improvements Projects (WFC038 & WFC039) Phase 2	5/4/2026	\$682,244.21	\$8,561,027.21
FY2026 Pavement Maintenance-Crack Seal (WPR026)*	5/26/2026	\$64,529.61	\$945,357.39
Laguna Creek Trail and West Stockton Blvd. Multi Modal Imp. And EG Creek Trail Gap Closure (WAM009)	6/18/2026	\$121,056.33	\$2,681,388.33
TOTAL			\$12,670,859.48

* Notice of Completion was recorded this quarter for the Pavement Maintenance – Crack Seal, associated with the 2026 Pavement Maintenance Project (WPR026). While this phase is complete, the project remains ongoing pending completion of Pavement Repairs -Construction & Surface Treatments – Construction.

CLOSED MINOR PUBLIC WORKS PROJECTS AND STUDIES STATUS REPORT	
Project Name (Project Number)	Summary
Ty Lenehan Public Safety Center Monument ((WCE039) UPCCAA)	The project replaced the existing police department monument sign with a new monument honoring Officer Ty Lenehan. The project also incorporated landscape improvements around the monument to enhance its memorial character. The City Hall monument was also replaced to ensure visual consistency and uniformity along Laguna Springs Drive.
Corporation Yard Master Plan Update (WFC047)	This study reviewed the existing corporation yard use, upcoming changes, and future needs by various public works divisions and the police department.

PROJECTS ON HOLD

	Project Number	Project Name	Status	Estimated Total Project Costs
Program Type: Alternative Transportation Modes (WAM) (6 records)				5,252,790
	WAC036	Sidewalk Infill Improvements	Scope is being revised to align with the Bicycle, Pedestrian and Trails Master Plan. Staff is seeking grant funding for this project.	2,075,500
	WAM020	Bike and Pedestrian Crossing Improvements	Scope is being revised to align with the Bicycle, Pedestrian and Trails Master Plan. Staff is seeking grant funding for this project.	2,018,000
	WAM040	Citywide Bus Stop Improvements	Project scoping in process to release RFP for consultant design services prior to kicking off the project.	510,000
	WTL006	Trails Committee Bike Exercise Loop Pilot	Pending the first phase of the Wayfinding Installation Project (WTL041)	101,290
	WTL018	Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99	This Project will add signage, striping and other trail amenities to the improvements included in WDR018 and will follow WDR018 once complete.	148,000
	WTL041	Trail Sign and Wayfinding	Design renderings of signs are complete. City recently revised Brand Guidelines and color palette (as of 1/21/26). Consultant has been requested to update sign design. Locations of install to be confirmed following design revision.	400,000
Program Type: Community Enhancement (WCE) (9 records)				20,874,580
	WCE011	Poppy West Park PS-13	Kickoff pending availability and coordination with Cosumnes CSD.	2,700,500
	WCE013	Madeira East PS-15	Kickoff pending availability and coordination with Cosumnes CSD.	920,000
	WCE014	Poppy East Park PS-12	City and CCSD evaluating project funding. Task order is in draft.	2,446,000
	WCE034	South East Policy Area Neighborhood Park K	Project is on hold to evaluate use of adjacent vacant parcel.	6,540,080
	WCE038	City Entry Identification Project	Staff capacity has pushed anticipated start of design work to February 2026.	65,000
	WCE040	Public EV Charging Infrastructure	EV charging infrastructure at City Hall will be completed under the WFC040 Project due to required electrical infrastructure. Additional sites and funding options under review.	113,000
	WCE043	Zeke Drive Park PS-29	Kickoff pending availability and coordination with Cosumnes CSD.	3,255,000
	WCE044	Artemis Drive Park PS-26	Kickoff pending availability and coordination with Cosumnes CSD.	4,635,000
	WCE045	Historic Main Street Lighting and Safety Enhancements	The project is on hold while scoping is completed to determine the best course of action.	200,000
Program Type: Drainage (WDR) (3 records)				1,200,000
	WDR053	Rain Garden	Project on hold until location has been confirmed.	100,000
	WDR055	Storm Drain Repairs - Sheldon North Area	Additional locations are being evaluated to finalize project scope.	500,000

PROJECTS ON HOLD

	Project Number	Project Name	Status	Estimated Total Project Costs
	WDR057	Laguna West Slide Gate Replacement	Kickoff anticipated for early 2026.	600,000
Program Type: Facilities (WFC) (1 records)				60,000
	FM2205	Animal Shelter Shade Structure	Project is on hold due to staff availability and higher priority projects.	60,000
Program Type: Transportation (WTR) (5 records)				2,205,000
	WTC023	Bruceville/Bilby Signal Modification	Developers will be conditioned to construct improvements at this intersection.	220,000
	WTR065	Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway	Additional median locations under consideration. Project schedule extended to review. Proposal has been requested from consultant and is expected February 2026.	225,000
	WTR075	Waterman Road Traffic Signals at Mainline Drive and Kent Street	Kickoff pending staff availability and review of traffic data.	90,000
	WTR098	Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr.	Project scope refinements and updated traffic analysis are needed following the completion of the WTR094 Project prior to initiating planning and environmental work.	1,000,000
	WTR103	Comprehensive Safety Action Plan and Demonstration	Federal grant authorization anticipated by May 2026. RFP solicitation will follow for design consultant.	670,000
Grand Totals (24 records)				29,592,370

QUARTERLY GRANT STATUS REPORT			
Project Name	Grant	Status	Estimated Amount of Grant
Laguna Blvd Pavement Surface Treatment	2026 SACOG Federal Funding Cycle: System Preservation Program	Submitted: May 7, 2026 Award Anticipated: TBD	\$2,100,000
APPLICATIONS SUBMITTED	(1 Applications)		\$2,100,000
TOTAL AWARDS	(No Awards)		\$-

This table reflects the status of grants applications that are either under development, submitted, or have been awarded this quarter. These grant applications are for Capital Improvement Program Projects, Minor Public Works Projects or Studies.