



2024-2025
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT

City of Elk Grove
Public Review Draft
September 9-24, 2025



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In Program Year (PY) 2024 (24), the City received an award of \$982,758 in CDBG funds and \$359,306.20 in HOME funds from HUD. These federal grants supported a variety of housing and community development activities that primarily benefit low-income households. Funded programs and projects included senior meal services, landlord/tenant and fair housing counseling, case management, emergency and transitional housing, curb ramp improvements to enhance accessibility, and support for affordable housing development.

During PY 24, the City successfully carried out several CDBG-funded activities including:

- Assisted community-based organizations with financing that allowed them to provide a range of new and expanded social services to target-income residents.
- Provided counseling, dispute resolution, and fair housing services to 311 households through the telephone and internet-based Renters Helpline provided by Community Link Capital Region, Sacramento 2-1-1 and Project Sentinel.
- Provided 28,454 home-delivered meals to 148 Elk Grove senior residents through Meals on Wheels by ACC.
- Provided case management and referrals regarding health and nutrition, medical services, and other public benefit programs to 1,239 households (representing 3,896 individuals) through Elk Grove Food Bank Services.
- Provided housing and comprehensive support services to 52 households, comprised of 62 homeless, parenting and/or pregnant youth and their 34 children through Waking the Village emergency shelter and transitional housing programs.
- Removed accessibility barriers by replacing and reconstructing 115 curb ramps throughout the City to meet current ADA accessibility requirements.
- Continued implementation of the Minor Home Repair Program for low-income homeowners, completing one rehabilitation project during the program year.

As part of its COVID-19 response efforts, the City completed its final CDBG-CV activity in PY 24 by supporting operations of the Elk Grove Homeless shelter, marking the official closeout of the CDBG-CV grant. The shelter served a total of 73 residents, helping transition unsheltered individuals from the streets into a controlled, monitored environment helping mitigate the risk of COVID-19 transmission within both the homeless population and the broader community. The shelter implemented critical safety protocols, including physical distancing, provision of hygiene supplies and personal protective equipment (PPE), regular sanitation, and on-site health screenings. These measures significantly reduced the likelihood of outbreaks and helped maintain a safe environment for both residents and staff.

The City received its first HOME allocation halfway through PY 24. The year primarily focused on planning efforts to support future affordable housing development, including adopting formal amendments to the 2020-2025 Consolidated Plan and 2024-2025 Annual Action Plan. Staff worked with a potential affordable housing developer and coordinated with state and federal agencies to ensure

preliminary compliance with the State Historic Preservation Office and the National Environmental Policy Act. A funding request is under evaluation and is expected to be considered for approval later in FY 2025-26, with project implementation anticipated to follow in a future year.

In addition to HUD funded activities, the City assisted more than 31,000 Elk Grove residents through its locally funded nonprofit grant programs. These grants provided a range of community services, including but not limited to, food distribution for lower-income persons and seniors, CALFresh application assistance, youth and senior programs, foster youth and parent support, emergency utility assistance, eviction prevention, emergency housing for victims of domestic violence, sexual assault, or human trafficking, homeless services, and efforts to break the cycle of generational poverty.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	540	108%	N/A	N/A	N/A
Expand Homeless Housing and Services	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	N/A	N/A	N/A	N/A	N/A	N/A
Expand Homeless Housing and Services	Homeless	CDBG: \$31,124 / Measure E: \$35,000	Homeless Person Overnight Shelter	Persons Assisted	300	96	32%	56	96	171.43%
Expand Homeless Housing and Services	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	5	100%	N/A	N/A	N/A
Expand Homeless Housing and	Homeless		Homelessness Prevention	Persons Assisted	375	393	105%	N/A	N/A	N/A

Services										
Foster Affordable Housing	Affordable Housing	HOME: \$ 323,376.20/ Housing Trust Fund: \$ 140,693.80	Rental units constructed	Household Housing Unit	7	0	0%	7 ¹	0	0.00%
Foster Affordable Housing	Affordable Housing	CDBG: \$ 75,000	Homeowner Housing Rehabilitated	Household Housing Unit	40	2	5%	8	1 ²	13%
Improve Accessibility	Non-Housing Community Development	CDBG: \$821,647	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	10,961	219%	1,500	950 ³	63.33%
Provide Social Services	Non-Homeless Special Needs	CDBG: \$ 105,524 / General Fund: \$ 44,185/ Measure E: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	11,249	141%	1,288	1,698	31.83%

Table Notes:

¹ HOME activities to be undertaken in future years.

² Project reported on was funded with PY 2020 funds.

³ Project reporting includes one activity that was funded with PY 2023 funds.

CDBG-CV

Table 2a – CDBG-CV Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
COVID - Address or prevent homelessness ¹	Homeless Non-Homeless	CDBG-CV:	Homeless Person Overnight Shelter	Persons Assisted	35	73	208.57	35	73	208.57%

Table Note:

¹CDBG-CV goals, activities and funding are included in the 2013-2018 Consolidated Plan (extended to June 30, 2020) and 2019-2020 Action Plan.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funded projects in PY 24 addressed one or more of the goals outlined in the 2020-25 Consolidated Plan, which include:

- Foster affordable housing
- Expand homeless housing and services
- Provide a variety of social services
- Improve accessibility
- Construct or upgrade public facilities

The CDBG-CV funded project aligned with the City’s COVID-19 response priorities by:

- Maintaining or improving access to public services
- Addressing and preventing homelessness

The City continues to devote the full 15% of CDBG funds allowed annually to public services, serving Elk Grove households with a range of services, from meals to transitional and emergency housing. Public service efforts continue to serve target populations such as extremely low- and very low-income households; persons experiencing homelessness; seniors; and persons with disabilities. Our nonprofit partners continue to be instrumental in providing services to Elk Grove households in need who have come to depend on these services.

The City has also taken steps to identify and address needs related to homelessness. Utilizing local funding, the City continued to employ two full-time Homeless Service Navigators to conduct outreach and connect unhoused individuals to shelter and services such as health, food, and case management. In partnership with the Elk Grove Police Outreach Officers, they worked to build and maintain relationships with individuals experiencing homelessness, helping guide them toward available resources and long-term support. Funded by local revenue through Elk Grove’s Measure E, the City opened a year-round shelter for adults experiencing homelessness offering compassionate care and wrap-around services for up to 35 Elk Grove residents who are struggling to securing stable housing. CDBG-CV funds supported shelter operations in accordance with federal PPR tieback requirements, ensuring the activity prepared for, prevented, or responded to the impacts of the coronavirus, aligned with the City’s COVID-19 response objectives. Additionally, through local funding, the City supported Elk Grove Homeless Assistance Resource Team (HART), a community based organization that helps individuals experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove to become independent and self-sustaining.

In the area of accessibility, the City completed two ADA curb ramp and sidewalk infill projects, bringing 115 curb ramps into compliance.

The City has had a great deal of success creating new affordable housing. Since 2002, the City has invested more than \$78 million in the creation of 3,165 new rental units affordable to low-income and very low-income households. In PY 24, construction was completed on The Lyla (291 affordable units) and MOSA (384 affordable units). In PY 25, Phase I of a two-phased project (Pardes) will be completed,

adding 95 of 234 total new affordable rental units. Pardes Phase II is anticipated to be completed in late 2026. In PY 25, the Coral Blossom project (80 permanent supportive housing units) will also be under construction. In PY 24, the City also continued to work with two development partners chosen through a competitive solicitation process for development of affordable housing on two City-owned sites, Old Town (88 affordable units) and Sheldon Farms North (239 affordable units). The City anticipates selecting development partners for two other City-owned sites in mid to late 2026.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 3 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME
White	1,184	0
Black or African American	534	0
Asian	586	0
American Indian or American Native	25	0
Native Hawaiian or Other Pacific Islander	28	0
Other multi-racial	461	0
Total	2,818¹	0
Hispanic	558	0
Not Hispanic	2,260	0

Table Note:

¹Total includes populations reported served by CDBG and CDBG-CV funds during the program year.

Narrative

The table above shows racial and ethnic distribution of persons who received assistance or services through CDBG and CDBG-CV activities during PY 24. PY 24 served primarily as a planning year for HOME, and no beneficiaries were directly served during this period through that program.

Demographically, the race/ethnicity of persons assisted through CDBG and CDBG-CV funds generally reflects the diversity of Elk Grove residents. White and Black or African American populations are served at higher rates than their proportions in the community (White 42.02% served vs 34.92% in the population; Black 18.95% served vs 10.87% in the population) while the Asian population is served at a lower rate (20.79% served vs 31.77% in the population). The City continues to collaborate with each Subrecipient to review the demographics of those served and determine whether additional focused outreach is necessary to better reach underrepresented groups.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 4 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,020,461.84 ¹	1,124,036.14 ²
HOME	public - federal	359,306	0
General Fund	public - local	457,969	445,718.73
Housing Trust Fund ³	public - local	230,520.80	0
Other	public - local	2,700,000	73,271.21 ⁴

Table Notes:

¹CDBG resources made available include the PY 24 allocation and any prior-year unspent funds. It does not include CDBG-CV funds.

²This amount includes CDBG funds expended during PY 24 including CDBG funds drawn after July 1, 2025 if associated with PY 24 activities. It does not include CDBG-CV funds expended.

³ The Affordable Housing Fund has outstanding loan commitments of \$6M to the Lyla project, \$6M to Sheldon Farms North, and \$3M to Old Town. However, these funds will be drawn during construction or at completion of the project.

⁴This amount includes the portion of Measure E funding distributed through grants to nonprofit organizations for public services.

Narrative

In PY 24, the City expended a total of \$1,124,036.14 CDBG funds and \$404,066.14 in CDBG-CV funds. In addition, the City invested nearly \$446,000 in local funds, \$73,271.21 in Measure E funding in support of community activities, including many offered by CDBG-eligible nonprofits. Alchemist CDC, Al Misbaah Youth STEM program, Campus Life Connection, Chicks in Crisis, Inc, Elk Grove Fine Arts Center, Elk Grove Food Bank Services, Elk Grove HART, Elk Grove United Methodist Weekend Meal Program, Friends of Elk Grove Animal Shelter, Musical Mayhem Productions, Runnin' for Rhett, Sacramento Regional Family Justice Center Foundation, Senior Center of Elk Grove, Teen Center USA, Uplift People of Elk Grove, and X Hope Inc, were beneficiaries of these local funds.

The City's Affordable Housing Fund supported the following efforts:

- In PY 21, the City made a loan commitment of \$6 million for The Lyla affordable apartment complex, which is completed and has 291 affordable units. The project was completed in 2025.
- Preliminary design work and solicitation of developer partners for two City-owned sites: 2.2 acres in Old Town Elk Grove, and 6.07 acres in Sheldon Farms North. In PY 23, the City selected developer partners for both sites and in PY 24 continued to work with the developers on the design phase.
- As part of an agreement related to the purchase of 4 acres near the intersection of Elk Grove Florin Road and Calvine Road, the City provided 2.2 acres to an affordable housing developer proposing 80 affordable units (Coral Blossom). Construction for that portion is expected to begin early 2026. Preliminary design work for the remaining 2 acres is anticipated to occur mid-to-late 2026.

- Funding for the Homebuyer Assistance Program, which offers low interest down payment loans to low-income first-time homebuyers. Unfortunately, due to a mismatch between housing prices and income levels of target-income households, the City did not make any loans in PY 24.

Over the next five-year Consolidated Planning period, the City anticipates strategically acquiring new land for affordable housing, partnering with at least two additional developers on City-owned affordable housing sites, and potentially making one or more additional loans in support of new affordable housing projects, which will make use of uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including incorporating homeless housing options in new apartment communities.

Identify the geographic distribution and location of investments

Table 5 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Narrative

The City’s CDBG and CDBG-CV funded projects took place at various locations throughout the City. Most programs that the City offered, including the minor home repair program and all public services, were available citywide. The curb ramp improvement projects (WAC037 & WAC038) took place at various locations (115 ramps in total) throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not include a matching funds requirement, and therefore the City is not obligated to report on matching contributions in connection with CDBG funded activities. However, when evaluating proposals for CDBG Subrecipient funding, the City considers the availability of matching or leveraged funds as a factor in determining funding recommendations. Additionally, the City's distribution of CDBG and local grant funds plays a vital role in supporting the operational capacity of many nonprofit organizations. With the City's commitment of funding, some organizations are then able to leverage additional private funding sources, which are essential for maintaining long-term sustainability and capacity to deliver essential services to the community.

HOME funds are subject to federal match requirements, which mandate a minimum 25 percent match in non-federal funds for every HOME dollar spent on affordable housing. However, no HOME-funded activities were undertaken during PY 24, as the City focused on planning and preparation for future implementation of the program. As such, no federal funds were expended that required matching contributions during this period. The City set aside \$89,827 from its Affordable Housing Fund based on the PY 24 allocation to satisfy future HOME match requirements for HOME-assisted or HOME-eligible projects. These funds will be committed to eligible projects once activities are identified. The City expects to continue meeting future match obligations through its affordable housing strategy, which aligns with HOME Program guidelines. These guidelines allow for eligible matching contributions such as cash, below-market interest loans, fee waivers or deferrals, and the value of donated land used for affordable housing.

The City anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. The Affordable Housing Fund can be used to acquire land for future affordable housing uses and make loans to support development of new affordable apartments, among other uses. Typically, the Affordable Housing Fund is used in coordination with federal tax credits for affordable housing and may also be used in coordination with other federal and/or state affordable housing financing programs.

No publicly owned land or property within the City's jurisdiction was used to support PY 24 activities identified in the Consolidated Plan. However, the City does own property that is expected to be used to meet the housing needs of lower-income households. In PY 24 the City entered into Amended and Restated Letters of Intent to develop two affordable housing projects (Sheldon Farms North and Old Town). As part of this effort, the City executed a Disposition and Development Agreement (DDA) for the Old Town project and anticipates completing the DDA for Sheldon Farms North by late 2025.

The City will continue to evaluate potential opportunities to utilize publicly owned assets in future years to support affordable housing development and other eligible activities as part of its long-term housing strategy.

Table 6 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	89,827
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	89,827
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	89,827

Table 7 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

HOME MBE/WBE report

Table 8 – Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 9 - Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	0					
Dollar Amount	0					

	Total	Women Business Enterprises	Male
Contracts			
Number	0		
Dollar Amount	0		
Sub-Contracts			
Number	0		
Dollar Amount	0		

Table 10 – Minority Owners of Rental Property

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 11 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 12 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	8	1
Number of Special-Needs households to be provided affordable housing units	0	0
Total	8	1

Table 13 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	1
Number of households supported through Acquisition of Existing Units	0	0
Total	8	1

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the program year, the City continued ongoing implementation of the Minor Home Repair Program. This initiative provides forgivable loans to low-income homeowners requiring assistance for minor health and safety repairs in their homes. The project was funded through PY 20 and PY 23 CDBG allocations, with specific activity goals outlined in the 2021-22 and 2023-24 Action Plans.

After reinstating the City led activity in PY 21, City staff continued to actively engage with residents on the waitlist to assess their current needs and eligibility, while also promoting the program to attract new applicants. However, several persistent challenges have impacted progress toward achieving the program's goals. Of the residents who expressed initial interest in the program, many became unresponsive, while others experienced significant delays in submitting complete applications and required documentation for eligibility review. These delays required frequent follow-up from staff and often resulted in outdated financial documents, further complicating the eligibility determination process and slowing overall program progress. Even after applicants have been approved for the program, some have faced challenges in securing contractors willing to complete the designated work in compliance with the program and CDBG guidelines. One applicant that was approved in late PY 23 and

who had completed preliminary asbestos and lead testing, was expected to move into the construction phases in early PY 24 but ultimately withdrew from the program for personal reasons. Despite these obstacles, the City successfully completed one gutter replacement project during PY23.

While CDBG funding for affordable housing is dedicated to the Minor Home Repair Program, the City also has one outstanding loan commitment covering 291 affordable housing units and additionally has provided staff support to facilitate non-City-funded affordable housing projects. The Poppy Grove project (384 affordable units) and the Lyla project (291 affordable units) completed construction in 2025. The initial lease-up process for both projects began late 2024, with the first tenants moving in early 2025. Additionally, several hundred affordable housing units are in various stages of planning and development.

In order to encourage affordable housing development, the City also pursued a strategy of land acquisition. Ultimately, after some preliminary site planning, the City will solicit developer partners for land it owns, with the goal of building affordable housing in high-priority areas and with innovative design elements.

As the City received its first HOME allocation halfway through PY 24, no affordable housing goals for this initial planning year were associated with those funds.

Discuss how these outcomes will impact future annual action plans.

Due to ongoing challenges and limited impact of the program, the City has decided to cancel Minor Home Repair activities that were set up in PY 23 but never progressed to the implementation phase. The unspent funds from PY 23 have been reallocated to other eligible activities identified through the 2025-2030 Consolidated Plan and included in the 2025-2026 Action Plan. This reallocation allows the City to better direct federal resources toward programs that are more feasible to implement and have a greater potential to serve low-income residents effectively. However, the City will continue to move forward with the remaining PY 20 Minor Home Repair funding, with the goal of completing the final few projects and closing out the activity. These remaining funds are expected to serve approximately 3-4 households currently on the program waitlist.

The need for affordable housing in the City remains high, particularly at the lowest income levels. In PY 24 the City received over 13,000 applicants to the lottery for the 770 affordable units available through the Lyla and Poppy Grove projects.

The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including people experiencing homelessness, and helping low-income households to maintain their housing.

The City intends to use its HOME funds to support the construction and acquisition of affordable housing, along with associated soft costs. In addition, the City continues to leverage other funding sources to provide critical services such as utility assistance to lower-income households and motel vouchers for households experiencing homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 14 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	0	0
Total	1	0

Narrative Information

The table above represents households served through the Minor Home Repair program which is open to homeowners at or below eighty (80) percent of the area median income. The program helps eligible homeowners to finance health and safety-related repairs, including improvements or modifications to meet accessibility needs. With funding in the form of a deferred payment forgivable loan, homeowners can bring unsafe and substandard housing up to code. One project was completed in PY 24.

Future housing efforts, such as the creation of new apartment complexes and the acquisition of properties for construction of affordable rental housing, are expected to target a greater number of extremely low, low, and moderate-income households as defined by income categories set through the HUD Adjusted Median Family Income formula. Example projects include Old Town (88 affordable senior units) and Sheldon Farms North (239 affordable multifamily units) for households earning less than 70% of the Area Median Income. These activities are funded outside of CDBG.

The City’s efforts in addressing worst-case housing needs (as defined as low-income households who pay more than half their income for rent, live in seriously substandard housing, which includes people experiencing homelessness, or those who have been involuntarily displaced) includes many of the projects described above, in addition to working with nonprofit and regional partners to connect residents to services in their time of need. One such service is the Sacramento Housing and Redevelopment Agency (SHRA) Housing Choice Voucher program which aids very low-income individuals/families to enable them to afford decent, safe, and sanitary housing in the private rental market.

The City provides affordable housing assistance to residents experiencing homelessness through a range of programs, including the Elk Grove Homeless Services Navigators, support for security deposits and moving costs to help residents secure permanent housing, eviction prevention services, emergency shelter, and transitional housing. The outcomes of activities supported with CDBG funds are reported under the Expanding Homeless Housing and Services goal.

There are a variety of services available throughout Sacramento County and the City to support individuals with disabilities. At the state level, the California Department of Developmental Services provides community-based services to individuals with developmental disabilities and their families through a statewide system of regional centers, developmental centers, and community-based facilities. Locally, Alta California Regional Center (ACRC) is the main access point individuals with developmental disabilities seeking support. As a private nonprofit, ACRC coordinates services for eligible clients by partnering with local providers including businesses, nonprofits, and healthcare professionals to deliver individualized services. Services include early intervention, behavioral services, respite care, vocational training, supported living arrangements, and transportation assistance. In addition to ACRC, individuals with disabilities can access other local and regional services. These include the Sacramento County Department of Health Services for mental and behavioral health, and the Sacramento Employment and Training Agency (SETA), for workforce development programs.

Finally, the City incorporates the Federal Fair Housing Act, the California Fair Employment and Housing Act of 1964, and the ADA as supported in Title 24 of the California Government Code, as a part of its building requirements. These statutes address the fair housing and building standards adhered to by the City for persons with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In PY 24, the City employed two full-time Homeless Services Navigators who are dedicated to addressing homelessness in Elk Grove. These City staff conduct proactive outreach to unsheltered homeless residents, meeting with them where they are staying. The Navigators evaluate individual needs, assist in obtaining documents required to enroll in housing programs, and complete information necessary to enter them into the Countywide Homeless Management and Information System (HMIS). The Navigators also help connect individuals to available housing resources including the Elk Grove year-round shelter. This hands-on support ensures that individuals not only access temporary shelter but are guided toward longer term housing solutions and supportive services.

The City also provides administrative support to Elk Grove HART which provides year-round support and mentoring to homeless residents in the City's transitional houses and provides resources to assist people in becoming independent and self-sustaining.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the need for emergency shelter in the community, the City supported the opening of a year-round shelter in late 2024 for individuals experiencing homelessness. In PY 24, a portion of the shelter's operational funding was provided through CDBG-CV. Operated by a nonprofit partner, the shelter offers 30 beds for adult guests receiving consistent services and up to five additional beds each night for individuals brought in by Elk Grove Police Department in emergency situations, such as severe weather. Priority for shelter space is given to Elk Grove residents or individuals with a connection to Elk Grove, and the City's Homeless Services Navigators are responsible for vetting and referring clients to the shelter. Shelter staff provide essential services such as meals, case management, and assistance with accessing housing and other resources. The shelter is designed to offer a safe, stable environment where residents can work toward achieving long-term housing stability. In PY 24 the shelter served unique individuals.

Over the past thirteen years, the City has completed the acquisition and rehabilitation of three transitional housing facilities, including two that are focused on families. In PY 25, the City will release a Request for Proposals seeking a new provider to manage and operate these properties. Residents of the transitional housing facilities will receive case management and mentoring, help them sign up for social service programs and help them move toward secure and permanent housing. The selected provider will work closely with the Elk Grove Navigators and Elk Grove HART to find residents for the transitional housing properties, with an emphasis on persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe.

Outside of CDBG funding, Elk Grove HART provides temporary housing assistance through a robust motel voucher program for single adults and families experiencing homelessness in Elk Grove, with a priority for households with minor children and other highly vulnerable populations, including elderly and those with serious medical conditions. Additionally, they offer a rehousing assistance program focused on assisting qualifying households experiencing homelessness with the costs of obtaining new housing such as first and last month's rent and security deposit and/or back utility bills and utility deposits. These services are provided in coordination with mentoring and navigation/resource connection services.

CDBG funded, Waking the Village provided housing and supportive services to parenting or pregnant transitional aged youth and their children experiencing homelessness through their transitional housing sites and emergency shelter, all located in Elk Grove. Waking the Village served 52 households, comprised of 62 homeless, parenting and/or pregnant youth and their 34 children in PY 24.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Many of the nonprofits funded through the City's CDBG and local grant programs provide services to low-income individuals and families to avoid becoming homeless. Such services include emergency commodity distributions such as food, diapers, and clothing; utility assistance to avoid shut-off; tenant and landlord dispute resolution; meal distribution to homebound and frail seniors; case management, mentoring, and assistance signing up for eligible service and benefits such as CalFresh. Additionally, these nonprofit partners work together to provide referrals for residents to needed services. Elk Grove is also served by Sacramento 2-1-1, a free confidential information and referral service providing residents access to a comprehensive database of more than 1,600 nonprofit and public agency programs including, but not limited to health and human service services, housing, food programs, legal assistance, children's services and emergency/crisis services.

In addition, the City has been able to fund Elk Grove HART, outside of CDBG funding, to offer motel vouchers and/or assistance with housing deposits, on a case-by-case basis, to residents in need of temporary housing including those who may be transitioning out of publicly funded institutions and systems of care.

At a regional level, the four local hospital systems in Sacramento formed a collaborative in 2005 called the Interim Care Program (ICP). This program provides temporary respite and recovery for homeless patients who are healthy enough to be discharged from the hospital, but have no housing alternative, family, or other means of support. The program provides patients with a clean and safe environment for approximately four to six weeks depending on their needs. Patients are housed in a special 18-bed unit which is located at the Volunteers of America (VOA) facility near downtown Sacramento. Patient referrals, by the four hospital systems, are taken on a first-come first-served basis. Funding for this

program is provided through the county, Sutter Health, Kaiser, Dignity Health, and UC Davis Medical Center.

Through active participation in the Continuum of Care (CoC), which is currently administered by Sacramento Steps Forward, the City received feedback from a variety of organizations on the discharge of persons from publicly funded institutions or systems of care. The CoC Board includes two healthcare representatives (WellSpace and HealthNet), several organizations that work with youth, including foster youth (California Homeless Youth Project, Sacramento Youth Center, Youth Action Board), and law enforcement representatives (Sacramento County Sheriff's Department). The City and CoC partners acknowledge that regionally there continue to be challenges with the discharge of healthcare patients to homelessness, despite current programs in place (such as the Interim Care Program), and with people being released from the Sacramento County jail with no place to go. The feedback informs the City's priorities related to homelessness and supports the City's continued involvement in regional efforts to address these issues.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued participation in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing by supporting transitional housing, providing outreach and mentoring, and offering targeted financial assistance.

The City convenes a bi-weekly meeting with the Homeless Services Navigators, Police Department, and Elk Grove HART representatives. The purpose of this meeting is to do case conferencing, discussing new homeless individuals/families, ongoing cases, and opportunities that may exist to temporarily or permanently house people experiencing homelessness.

City employed Housing Services Navigators also participated in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issued a trespassing notice or notice to remove belongings, they included a resource flier with information on available services. Officers in contact with people experiencing homelessness coordinated closely with the Homeless Services Navigators to help connect them with emergency shelter, supportive services, and pathways to longer-term housing.

Waking the Village helped homeless individuals, particularly parenting and/or pregnant youth, transition into permanent housing and achieve independent living. Through intensive, client-centered case management, the program provided critical support across multiple areas, including housing navigation,

employment assistance, education, childcare, mental health counseling, and healthcare access. Employment was a key focus of the program's strategy to promote self-sufficiency and prevent returns to homelessness. Clients received personalized support with resume building, job applications, and interview preparation, as well as assistance enrolling in job training and education programs aligned with their career goals. To remove barriers for parents, childcare was provided, enabling participants to pursue employment, attend appointments, and access essential services without interruption. Additionally, all clients received targeted housing support to ensure they were connected with permanent housing options prior to exiting the program.

The City continued to work with developers of newly constructed affordable housing complexes to set aside units for households exiting transitional housing and to move homeless households (as verified by the City) to the top of their waitlist. The City facilitated an affordable housing lottery for the Lyla Apartments (291 affordable units) and Poppy Grove (384 affordable units), both of which gave priority to households experiencing homelessness at initial lease-up and will continue to do so throughout the duration of the property's affordability covenants.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority performance and planning documents at <https://www.shra.org/financial-performance-and-strategic-planning-documents/> for information on the ways that SHRA addresses public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Actions taken to provide assistance to troubled PHAs

SHRA is not designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to undertake a number of actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These include funds in support of affordable housing development, fee reductions and waivers, regulatory incentives, density bonuses, and rezoning of sites to higher densities.

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the 2021-2029 Housing Element to address these issues. Such actions include:

- Incentives for affordable housing development, such as density bonus or fee deferrals.
- Maintenance of an Affordable Housing Fund to make grants or loans to projects creating new affordable housing opportunities.
- Fee deferrals, reductions, or waivers.
- Reduced development standards.
- Rezoning of adequate sites for multi-family housing development.
- Education and outreach surrounding affordable housing, including the Housing Choice Voucher (Section 8) program.

Additional measures are identified and explained in detail in the City's Housing Element which is incorporated in the City's General Plan which can be viewed at <https://www.elkgrove.gov/general-plan/general-plan-documents>. (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multifamily rental projects, land acquisition for lower-income housing, or other housing priority projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, in PY 23 the two primary obstacles to meeting underserved needs were the shortage of affordable housing and insufficient funding and resource allocation.

Elk Grove, like much of California, continues to see significant increases in rent and property prices, making it difficult for low-income residents to afford stable housing. As previously mentioned in this report, the City continues to support subsidized housing efforts with the intent of providing more low-income and affordable housing options available to meet the demand.

Available funding also continues to be insufficient to fully address the community's needs. Programs and services supporting low-income residents face significant funding constraints, making it difficult to keep pace with the growing demand. For example, while the City received 2.9M in funding requests for public services in PY 24, only \$147,413 in CDBG funds were available for eligible public service agencies. To help address this gap, the City allocated nearly \$519,000 in local funding to support public services. The City also continued its commitment to assisting local nonprofits by offering the Event Sponsorship Grant program, which provides cash sponsorships, in-kind services, and promotes annual fundraising events to boost private funding efforts.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

California Department of Public Health Childhood Lead Poisoning Prevention Branch contracts with the Sacramento County Department of Health and Human Services Childhood Lead Poisoning Prevention Program (CLPPP) to provide services and information to all individuals and communities in Sacramento County including Elk Grove regarding childhood lead poisoning and prevention. Specifically, program staff offer case management and home investigations for children with elevated blood lead levels as well as training for medical, childcare, and school providers. CLPPP also provide community outreach services and information regarding lead poisoning, childhood testing and treatment, referrals and resources for lead abatement assistance, and prevention practices. In addition, CLPPP distributes literature to tenants and landlords during inspections to help educate the public about lead-safe practices.

The Department of Health and Human Services has a health educator and a public health nurse on staff to provide case management and outreach education services. A registered environmental health specialist from the Environmental Management Department provides environmental investigations of homes as part of the case management services for children with elevated blood lead levels. The CLPPP staff also informs the public, parents, and community resources about the dangers of lead poisoning.

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. The City continues to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of Elk Grove's housing stock, there are relatively few homes where lead-based paint testing is needed.

The City's housing program guidelines include specific policies related to testing and abatement. When lead-based paint is present or presumed to be present, lead-safe work practices are required. The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations. In addition, all of the City's loan agreements for new projects prohibit the use of any lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on providing a range of supportive services aimed at enabling those in poverty to move into the workforce or obtain benefits to which they are entitled (e.g., Social Security, disability). During this Consolidated Plan period, CDBG-funded activities have included housing counseling, case management, life skills training, educational opportunities, food assistance, youth programs, and emergency and transitional housing, among others. The City continues to support activities that preserve and expand the supply of housing that is affordable to low-income and very low-income households.

In PY 24, CDBG funds were used to support the following anti-poverty programs:

- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors.
- Elk Grove Food Bank Services offered the Support Works program, which has case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability including support in applying for public service benefits such as CalFresh.
- Waking the Village provided housing and support to homeless, parenting or pregnant youth and their children living in transitional housing or emergency shelter located in Elk Grove. In addition to shelter, meals, and transportation, the program offered daily on-site support and case management assisting clients with obtaining benefits to which they are entitled as well as obtaining transitional and/or permanent housing prior to the end of their tenancy in the program.

Additionally, the City used local monies to fund:

- Alchemist CDC to assist residents at a local farmer's market in applying for CalFresh benefits and utilizing benefits to receive match incentive to purchase fresh and healthy foods.
- Elk Grove Food Bank Services' emergency food distribution including mobile pantry sites, a clothing closet, and food delivery to the homebound.
- Elk Grove Food Bank Services' emergency utility assistance program for eligible low-income households at risk of utility shutoff.
- Elk Grove HART assisting people experiencing homelessness toward self-sufficiency and greater independence through mentoring, motel voucher programs, rehousing assistance, and eviction prevention services.
- Elk Grove United Methodist Weekend Meal program to provide a weekly meal to individuals who may not otherwise have ready access to nutritional foods due to income status or some other impairment.
- Sacramento Regional Family Justice Center to provide access to emergency shelter, case management, legal assistance and counseling, and other resources to survivors of domestic violence, sexual assault, and/or human trafficking
- Uplift People of Elk Grove offered the Champions for Change program for low-income and near poverty households, providing mentoring and education that allows the household to transcend generational poverty.
- Chicks in Crisis to provide essential items, trauma counseling, and referrals to other services to pregnant and parenting families.

Elk Grove residents also have access to anti-poverty services provided by the Sacramento County Department of Human Assistance. The Dept. provides many programs designed to provide temporary cash aid, food assistance, and health insurance for eligible low-income residents and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of participants.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing and Public Services Division within the Community Development Department of the City is responsible for overseeing the administration of the City's CDBG and HOME funding. The City has two designated staff positions (Housing and Public Services Manager and Management Analyst II) to manage, implement, and monitor the programs and activities funded with CDBG and HOME funds. The division team includes three Management Analysts, two Homeless Services Navigators, and a shared Administrative Assistant supporting both the division and Community Development management. Staff works with the individual City divisions, such as Public Works, Economic Development, and Code Enforcement, and the City's advisory committees to develop procedures and coordination for administering programs that will be carried out by these divisions.

For fourteen years the City has operated a locally funded nonprofit grant program, fostering relationships with a network of community-based organizations that are delivering a full range of services to residents. The grant program funds a wide variety of public services which allows nonprofit partners to expand services and meet the growing needs of residents. The City regularly monitors progress on activities to ensure compliance with City and federal regulations. The City's grant funding process promotes collaboration and coordination between these organizations in the delivery of services to reduce duplication of efforts and to maximize the use of limited public resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared Subrecipient monitoring.

The City's Housing and Public Services Manager also served on the Continuum of Care Board and continues to serve on its Project Review Committee, which jointly review proposals for HUD homeless funding and provide input on region-wide homeless policy issues. The City's Housing Management Analyst currently holds a seat on the Continuum of Care Board. The City holds regular case-conferencing calls with its homeless services navigator, Police Department homeless outreach officers, and Elk Grove HART to discuss transitioning people experiencing homelessness to housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

The City has coordinated with SHRA, Sacramento County, City of Citrus Heights, City of Rancho Cordova, and a number of other local agencies on a regional Analysis of Impediments to Fair Housing Choice. In 2020, the City completed the Sacramento Valley Fair Housing Collaborative Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council on June 24, 2020. A copy of the AI can be found on the City's website at www.elkgrove.gov/cdbg.

The goals and strategies identified in the AI to address fair housing barriers include:

- Goal 1 - Incentivize and increase opportunities for development and continued availability of affordable homeownership products.
- Goal 2 - Expand and preserve affordable rental opportunities.
- Goal 3 - Expand equity in access to economic opportunity.

The City's approach to meeting these goals through CBG funding in PY 24 was focused on the following activities:

- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline with each jurisdiction contributing its share based on its percentage of the County's rental units.
- Fund Community Link Capital Region to provide the Renters Helpline, a regional resource for fair housing education and landlord-tenant dispute mediation.
- Fund Project Sentinel to conduct fair housing workshops, provided landlord/tenant education, and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation were forwarded to Renters Helpline and/or Project Sentinel.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has developed a CDBG monitoring system to ensure that the activities carried out in furtherance of the Plan are done so in a timely manner in accordance with the federal monitoring requirements of 24 CFR 570.501 and 24 CFR 85.40 and all other applicable laws, regulations, policies, and sound management and accounting practices. The objectives of monitoring are:

- To assure that Subrecipients are carrying out their program/project as described;
- To assure that Subrecipients are implementing the program/project in a timely manner;
- To assure that Subrecipients are assessing costs to the program/project which are eligible under CDBG regulations and the contract;
- To assure that Subrecipients are conforming with other applicable laws, regulations, and terms of the agreement;
- To assure that the program/project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement;
- To assure that Subrecipients have the capacity to carry out the approved project/program; and
- To assure that Subrecipients are carrying out their program/project as described.

At the beginning of the program year, all Subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on Subrecipient agreement policies, data collection, and financial management and recommended each Subrecipient read the "Playing by the Rules" guide produced by HUD. Staff provided targeted technical assistance to Subrecipients throughout the year.

Quarterly, staff examined the progress the Subrecipient was making toward performance targets as public services Subrecipients must report their service population each quarter. Each Subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its Subrecipients gathering complete and accurate information on the individuals and/or households they serve and regularly reporting on progress. City staff actively monitor funded entities and conduct on-site and desk monitoring activities throughout the program year.

While some preliminary HOME planning activities were initiated during PY 24, the City anticipates that the majority of policy development and program setup for HOME will occur in PY 25. No direct beneficiary activities took place in PY 24, as the year served primarily as a foundational phase for preparing to implement future HOME-funded projects.

The City will focus on outlining the framework for monitoring and compliance procedures to ensure future activities meet federal requirements. These include long-term affordability, income eligibility, property standards, and subrecipient oversight. The City will also explore strategies to meet federal

minority and women-owned business outreach goals, with more targeted outreach and engagement planned for the upcoming program year.

Comprehensive planning will continue in PY 25 and will include the development and formal adoption of written policies and procedures for project selection, underwriting, subsidy layering, and long-term compliance monitoring. These preparations are essential to ensure the City's HOME program is compliant, equitable, and ready for implementation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft CAPER will be made available for public review during a 15-day public comment period from September 9 -24, 2025. A public notice announcing its availability was published on the City's website on September 4, 2025 and in the Elk Grove Citizen on September 5, 2025. The document will also be available for review at the following locations: Elk Grove City Hall, Elk Grove Public Library, Franklin Public Library, Senior Center of Elk Grove, and online at the Elk Grove City website (www.elkgrove.gov). Copies of the CAPER are available upon request and free of charge.

The public comment period will conclude with a public hearing considering adoption of the CAPER held before the Elk Grove City Council. City Council Agenda packets are posted to the public, via the City's website and through a constant contact email list, by 2:00pm the Friday preceding the scheduled Wednesday Council Meeting. Agenda packets will included online links to the draft CAPER and corresponding staff report.

A public hearing on the report will be held September 24, 2025 at the Elk Grove City Council meeting. During the public hearing, members of the public are provided the opportunity to present their comments prior to Council deliberation and action on the item. Any members of the public that wishes to provide testimony and are unable to participate in the public hearing meeting, are provided with the opportunity to submit written comments (or voicemails) to the City Clerk's office prior to the time of the hearing that will be made a part of the public record.

City Council meetings are closed captioned and webcast on Sacramento Metropolitan Cable Television. Archived recordings of the meetings are posted on the City's website and rebroadcasted on metro cable channel 14. The City offers translation services for languages other than English and in compliance with the Americans with Disabilities Act makes reasonable arrangements to ensure accessibility to all public meeting.

Public comment on all aspects of the City's CDBG and HOME programs is welcome and may be submitted by mail, email, or phone anytime of the year to the City's Housing and Public Services Manager or the Housing and Public Services Management Analyst II.

The City of Elk Grove Housing and Public Services Division, within the Community Development Department, serves as the lead agency for the administration of CDBG and HOME funds. Questions regarding this report should be directed to:

City of Elk Grove
8401 Laguna Palms Drive
Elk Grove, CA 95758
Attn: Housing and Public Services Manager
(916) 627-3209 | sbontrager@elkgrove.gov

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PY 24 marked the final year of the City's 2020-2025 Consolidated Plan. While many of the priorities from that plan continue under the new 2025-2030 Consolidated Plan, some have been phased out. For example, with the closure of CDBG-CV activities, the related priorities are no longer applicable. In contrast, the addition of HOME funding has allowed the City to place greater emphasis on supporting the construction of new affordable housing.

As part of the 2025-2030 Consolidated Plan, the City also revised its anticipated funding allocations across various categories of need. Due to ongoing challenges and limited impact of the Minor Home Repair program, the City has decided to cancel activities that were set up in PY 23 but never progressed to the implementation phase. The unspent funds from PY 23 have been reallocated to other eligible activities identified through the 2025-2030 Consolidated Plan and included in the 2025-2026 Action Plan. This reallocation allows the City to better direct federal resources toward programs that are more feasible to implement and have a greater potential to serve low-income residents effectively.

The City plans to continue to devote the full 15% allowed to public services and to supplement programming with General Fund monies.

For further details please refer to the 2025-2030 Consolidated Plan located on the City's website at www.elkgrove.gov/cdbg.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

PY 24 served primarily as a planning year for HOME. As such, no HOME-assisted housing activities were implemented during the year, and no units were completed or occupied.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

PY 24 served primarily as a planning year for HOME with no HOME-assisted housing activities implemented during the year. As a result, there were no affirmative marketing actions to assess for compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

N/A

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

On all the affordable housing it funds, the City records one or more regulatory agreements that restrict the affordability of the units over the long term (typically 55 years). The City did not have any affordable housing projects with expiring affordability in PY 24.

Over the next five-year Consolidated Planning period, the City anticipates strategically acquiring new land for affordable housing, partnering with at least two additional developers on City-owned affordable housing sites, and potentially making one or more additional loans in support of new affordable housing projects, which will make use of uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including incorporating homeless housing options in new apartment communities.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Table 15 – Total Labor Hours

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	2,327				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 16 – Qualitative Efforts - Number of Activities by Program

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Narrative

Section 3 of the Housing and Urban Development Act of 1968, as amended by the Housing and Community Development Act of 1992 (Section 3) was enacted “to ensure that the employment and other economic opportunities generated by Federal financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.’

Section 3 applies to housing rehabilitation, housing construction, and other public construction projects that are fully or partially funded with HUD financial assistance. Projects that are financed with state, local or private matching or leveraged funds used in conjunction with HUD funds are covered by Section 3 if the amount of HUD funding for the project exceeds the regulatory threshold of \$200,000.

Effective on November 30, 2020, the new Section 3 final rule (24 C.F.R. Part 75) was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. Key changes in the rule and in HUD’s implementation include:

- Focusing on key outcome metrics, such as the sustained employment of individuals in targeted populations.
- Crediting retention of low- and very low-income employees and successful sustained employment in the reporting metrics.
- Aligning Section 3 reporting with standard business practices and payroll tracking methods.
- Allowing for tailored outcome benchmarks for different geographies and/or different projects.
- Reducing reporting requirements for grantees who are meeting outcome benchmarks.
- Integrating Section 3 oversight into the work of the program offices who are in regular contact with the grantees.
- Promoting the newly created portal to connect low- and very low-income people, who need jobs most, with businesses who have Section 3 job opportunities in their area.

During PY 24 the City had two open activities that triggered Section 3 requirements (WAC037 and WAC038). While accomplishment and beneficiary data for both projects has been submitted, the activities remain open pending completion of labor compliance reviews and full fund disbursement. In this CAPER, project work hours have been reported for one project only (WAC038). Work hours for the second project (WAC037) will be reporting upon project closure and submission of all required documentation.

Due to most contractors already having established crews and the requirement to pay federal or state prevailing wages on public projects, there are limited opportunities for new hires or trainees who qualify as low- and very low-income individuals. These conditions have made it challenging to fully meet Section 3 hiring and training goals on such projects. The City will continue to work with contractors to explore feasible opportunities for Section 3 participation and will document efforts accordingly in future reporting.

Attachment A

PR26 CDBG Financial Summary Report

PR26 CDBG-CV Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2024
 ELK GROVE , CA

DATE: 09-09-25
 TIME: 12:52
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	949,346.26
02 ENTITLEMENT GRANT	982,758.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	88,357.58
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,020,461.84

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,032,165.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,032,165.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,871.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,124,036.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	896,425.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,032,165.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,032,165.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	135,289.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	135,289.45
32 ENTITLEMENT GRANT	982,758.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	982,758.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,871.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	91,871.03
42 ENTITLEMENT GRANT	982,758.00
43 CURRENT YEAR PROGRAM INCOME	88,357.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,071,115.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.58%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	293	6968431	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$529.59
2023	6	293	6968432	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$365.45
2023	6	293	6968433	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$154.28
2023	6	293	6968434	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$157.56
2023	6	293	6968436	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$9,426.46
2023	6	293	6968438	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$988.05
2023	6	293	6968441	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$218,485.89
2023	6	293	6968442	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$31,355.36
2023	6	293	6988488	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$2,362.01
2024	3	301	6990380	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$690.43
2024	3	301	6990381	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$1,701.76
2024	3	301	6990382	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$1,762.73
2024	3	301	6990383	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$264.80
2024	3	301	6990384	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$7,469.86
2024	3	301	6990386	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$518.58
2024	3	301	7017515	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$691.44
2024	3	301	7017516	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$368.30
2024	3	301	7017517	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$368.29
2024	3	301	7017522	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$195,963.05
2024	3	301	7020327	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$261.51
2024	3	301	7061328	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$402,927.44
2024	3	301	7061559	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$1,209.00
2024	3	301	7061560	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$4,275.53
2024	3	301	7061562	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$9,611.10
2024	3	301	7061565	Citywide Curb Ramp Improvements (WAC038)	03L	LMC	\$1,107.19
					03L	Matrix Code	\$893,015.66
2024	8	306	6990379	Waking the Village - Transitional and Emergency Housing	03T	LMC	\$3,648.99
2024	8	306	7059261	Waking the Village - Transitional and Emergency Housing	03T	LMC	\$19,694.01
2024	8	306	7059264	Waking the Village - Transitional and Emergency Housing	03T	LMC	\$7,781.00
					03T	Matrix Code	\$31,124.00
2024	6	304	6990377	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$11,046.00
2024	6	304	7017538	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$11,046.00
2024	6	304	7059251	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$11,046.00
2024	6	304	7059252	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$11,047.00
					05A	Matrix Code	\$44,185.00
2024	7	305	6990378	Project Sentinel Fair Housing	05J	LMC	\$3,218.04
2024	7	305	7017539	Project Sentinel Fair Housing	05J	LMC	\$2,874.89
2024	7	305	7059256	Project Sentinel Fair Housing	05J	LMC	\$1,826.55
2024	7	305	7059258	Project Sentinel Fair Housing	05J	LMC	\$1,923.52
					05J	Matrix Code	\$9,843.00
2024	4	302	7017531	Renters Helpline - 211 Sacramento	05K	LMC	\$3,953.19
2024	4	302	7017533	Renters Helpline - 211 Sacramento	05K	LMC	\$3,971.64
2024	4	302	7059242	Renters Helpline - 211 Sacramento	05K	LMC	\$3,674.26
2024	4	302	7059244	Renters Helpline - 211 Sacramento	05K	LMC	\$3,538.36
					05K	Matrix Code	\$15,137.45
2024	5	303	7017535	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,800.00
2024	5	303	7017537	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,800.00
2024	5	303	7059248	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,415.22
2024	5	303	7059250	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,984.78



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2020	2	255	6968430	Minor Home Repair Program	05Z	Matrix Code	\$35,000.00
					14A	LMH	\$3,860.00
					14A	Matrix Code	\$3,860.00
Total							\$1,032,165.11

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	8	306	6990379	No	Waking the Village - Transitional and Emergency Housing	B24MC060058	EN	03T	LMC	\$3,648.99
2024	8	306	7059261	No	Waking the Village - Transitional and Emergency Housing	B24MC060058	EN	03T	LMC	\$19,694.01
2024	8	306	7059264	No	Waking the Village - Transitional and Emergency Housing	B24MC060058	EN	03T	LMC	\$7,781.00
								03T	Matrix Code	\$31,124.00
2024	6	304	6990377	No	Meals on Wheels by ACC - Senior Nutrition Services	B24MC060058	EN	05A	LMC	\$11,046.00
2024	6	304	7017538	No	Meals on Wheels by ACC - Senior Nutrition Services	B24MC060058	EN	05A	LMC	\$11,046.00
2024	6	304	7059251	No	Meals on Wheels by ACC - Senior Nutrition Services	B24MC060058	EN	05A	LMC	\$11,046.00
2024	6	304	7059252	No	Meals on Wheels by ACC - Senior Nutrition Services	B24MC060058	EN	05A	LMC	\$11,047.00
								05A	Matrix Code	\$44,185.00
2024	7	305	6990378	No	Project Sentinel Fair Housing	B24MC060058	EN	05J	LMC	\$3,218.04
2024	7	305	7017539	No	Project Sentinel Fair Housing	B24MC060058	EN	05J	LMC	\$2,874.89
2024	7	305	7059256	No	Project Sentinel Fair Housing	B24MC060058	EN	05J	LMC	\$1,826.55
2024	7	305	7059258	No	Project Sentinel Fair Housing	B24MC060058	EN	05J	LMC	\$1,923.52
								05J	Matrix Code	\$9,843.00
2024	4	302	7017531	No	Renters Helpline - 211 Sacramento	B24MC060058	EN	05K	LMC	\$3,953.19
2024	4	302	7017533	No	Renters Helpline - 211 Sacramento	B24MC060058	EN	05K	LMC	\$2,874.89
2024	4	302	7059242	No	Renters Helpline - 211 Sacramento	B24MC060058	EN	05K	LMC	\$3,674.26
2024	4	302	7059244	No	Renters Helpline - 211 Sacramento	B24MC060058	EN	05K	LMC	\$3,538.36
								05K	Matrix Code	\$15,137.45
2024	5	303	7017535	No	Elk Grove Food Bank Services - Support Works	B24MC060058	EN	05Z	LMC	\$8,800.00
2024	5	303	7017537	No	Elk Grove Food Bank Services - Support Works	B24MC060058	EN	05Z	LMC	\$8,800.00
2024	5	303	7059248	No	Elk Grove Food Bank Services - Support Works	B24MC060058	EN	05Z	LMC	\$8,415.22
2024	5	303	7059250	No	Elk Grove Food Bank Services - Support Works	B24MC060058	EN	05Z	LMC	\$8,984.78
								05Z	Matrix Code	\$35,000.00
Total										\$135,289.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	300	6990372	Administration - CDBG	21A		\$780.00
2024	1	300	6990373	Administration - CDBG	21A		\$682.50
2024	1	300	6990374	Administration - CDBG	21A		\$624.00
2024	1	300	6990375	Administration - CDBG	21A		\$799.50
2024	1	300	7017034	Administration - CDBG	21A		\$14,892.58
2024	1	300	7017035	Administration - CDBG	21A		\$18,813.79
2024	1	300	7017036	Administration - CDBG	21A		\$20,530.74
2024	1	300	7017528	Administration - CDBG	21A		\$830.25
2024	1	300	7020321	Administration - CDBG	21A		\$265.00
2024	1	300	7020322	Administration - CDBG	21A		\$20.00
2024	1	300	7059219	Administration - CDBG	21A		\$29,623.92
2024	1	300	7061524	Administration - CDBG	21A		\$3,300.00
2024	1	300	7061582	Administration - CDBG	21A		\$708.75
					21A	Matrix Code	\$91,871.03
Total							\$91,871.03



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,305,506.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,305,506.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,224,181.14
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,324.86
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,305,506.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,224,181.14
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,224,181.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,224,181.14
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,224,181.14
17 CDBG-CV GRANT	1,305,506.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	93.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,324.86
20 CDBG-CV GRANT	1,305,506.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.23%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40		
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00		
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60		
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00		
			6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00		
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00		
			6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00		
			17	239	6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
					6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
	6495673	Meals on Wheels - CV			05A	LMC	\$1,195.92		
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27		
	21	242	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39		
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00		
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00		
			6444175	Uplift - CV	05Z	LMC	\$2,500.00		
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20		
			6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60		
			6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60		
			6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60		
	27	248	6685597	Elk Grove Food Bank - Operations - CV3	05W	LMC	\$170,000.00		
	28	249	6685599	Elk Grove Food Bank - Utility Assistance - CV3	05Q	LMC	\$1,994.09		
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56		
			6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60		
			6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84		
	34	253	6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15		
			6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00		
			6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85		
	37	251	6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37		
			6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05		
	38	252	6612583	Uplift - CV3	05Z	LMC	\$5,000.00		
	39	267	6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37		
			6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44		
			6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42		
	40	279	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90		



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2019	41	288	6748050	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$24,073.65			
			6750287	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$27,236.92			
			6790306	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$32,944.89			
			6807280	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$7,227.14			
			6865516	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$23,473.21			
			6932557	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$20,181.89			
	42	299	6990370	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$32,084.66			
			7017505	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$91,226.16			
			7017508	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$124,443.89			
			7017511	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$99,028.24			
			7059230	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$95,987.15			
			7059233	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$93,066.11			
			7059235	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$94,845.24			
			7059237	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$1,062.69			
			7062856	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$540.00			
			Total							\$1,224,181.14

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00
			6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00
			6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00
			6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
	17	239	6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
			6495673	Meals on Wheels - CV	05A	LMC	\$1,195.92
			6455482	Renters Helpline - CV	05K	LMC	\$702.27
	21	242	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00
			6444175	Uplift - CV	05Z	LMC	\$2,500.00
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20
			6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60
			6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60
			6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60
	27	248	6685597	Elk Grove Food Bank - Operations - CV3	05W	LMC	\$170,000.00
	28	249	6685599	Elk Grove Food Bank - Utility Assistance - CV3	05Q	LMC	\$1,994.09
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56
			6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60
			6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84
	34	253	6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15
			6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00
			6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85
	37	251	6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37
			6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05
	38	252	6612583	Uplift - CV3	05Z	LMC	\$5,000.00
	39	267	6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37
			6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44
			6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42
	40	279	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90
	41	288	6748050	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$24,073.65
			6750287	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$27,236.92



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	41	288	6790306	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$32,944.89			
			6807280	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$7,227.14			
			6865516	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$23,473.21			
			6932557	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$20,181.89			
	42	299	6990370	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$32,084.66			
			7017505	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$91,226.16			
			7017508	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$124,443.89			
			7017511	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$99,028.24			
			7059230	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$95,987.15			
			7059233	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$93,066.11			
			7059235	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$94,845.24			
			7059237	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$1,062.69			
			7062856	Homeless Shelter Operations - CV1/CV3	03T	LMC	\$540.00			
			Total							\$1,224,181.14

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	245	6495713	Administration - CV	21A		\$3,382.75
			6495714	Administration - CV	21A		\$4,683.52
			6495715	Administration - CV	21A		\$5,184.20
			6495729	Administration - CV	21A		\$280.00
			6535571	Administration - CV	21A		\$4,558.56
			6619920	Administration - CV	21A		\$2,044.65
			6619972	Administration - CV	21A		\$552.84
			6624575	Administration - CV	21A		\$18.58
			6662517	Administration - CV	21A		\$229.65
			6749065	Administration - CV	21A		\$163.64
			6753743	Administration - CV	21A		\$103.86
			6883863	Administration - CV	21A		\$84.76
			6888035	Administration - CV	21A		\$230.13
			7017030	Administration - CV	21A		\$19,503.39
			7017031	Administration - CV	21A		\$11,143.25
			25	246	6495716	Administration - CV3	21A
	6495717	Administration - CV3			21A		\$3,069.46
	6521292	Administration - CV3			21A		\$246.00
	6535572	Administration - CV3			21A		\$1,901.43
	6619919	Administration - CV3			21A		\$2,308.69
	6619973	Administration - CV3			21A		\$2,529.74
	6624578	Administration - CV3			21A		\$1,241.93
	6662522	Administration - CV3			21A		\$1,468.14
	6740150	Administration - CV3			21A		\$234.00
	6749066	Administration - CV3			21A		\$4,483.32
	6753744	Administration - CV3			21A		\$957.98
	6755570	Administration - CV3			21A		\$1,491.72
	6810216	Administration - CV3			21A		\$1,122.36
	6883859	Administration - CV3			21A		\$402.87
	6883860	Administration - CV3			21A		\$203.04
	6888036	Administration - CV3			21A		\$349.79
	6933804	Administration - CV3			21A		\$82.17
	7017032	Administration - CV3	21A		\$5,832.49		
Total							\$81,324.86

Attachment B

PR03 CDBG & CDBG-CV Activity Summary Report



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PGM Year: 2019
Project: 0024 - Administration - CV1
IDIS Activity: 245 - Administration - CV

Status: Completed 4/30/2025 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Administer the CDBG-CV funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$52,163.78	\$30,646.64	\$52,163.78
Total	Total			\$52,163.78	\$30,646.64	\$52,163.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0025 - Administration - CV3
IDIS Activity: 246 - Administration - CV3
 Status: Completed 4/30/2025 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Administer the CDBG-CV3 funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$29,161.08	\$5,832.49	\$29,161.08
Total	Total			\$29,161.08	\$5,832.49	\$29,161.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Minor Home Repair Program
IDIS Activity: 255 - Minor Home Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: Various addresses Elk Grove, CA 95757 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$60,000.00	\$3,860.00	\$19,396.44
Total	Total			\$60,000.00	\$3,860.00	\$19,396.44

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



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Years	Accomplishment Narrative	# Benefitting
2023	<p>In PY 2023 the City successfully approved two households for the Minor Home Repair program and completed preliminary asbestos and lead testing on one of the properties. Both projects are expected to begin construction in early PY 2024.</p> <p>Throughout the year, the City actively collaborated with residents requesting minor home repairs to assess their needs and determine eligibility. However, several challenges impacted progress toward meeting activity goals. Many residents on the waitlist have taken longer than expected to submit complete applications and the necessary income documentation for eligibility review. Additionally, once participants were approved, they encountered difficulties in finding contractors willing to complete the work in compliance with program and Community Development Block Grant (CDBG) guidelines.</p> <p>This activity will continue into PY 2024, during which the City plans to explore multiple strategies to improve program efficiency and provide stronger support to residents throughout the application and contracting processes. These strategies will aim to address current bottlenecks, increase engagement, and ensure that both residents and contractors have the resources needed to successfully participate in the program.</p>	
2024	<p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p> <p>In PY 24, City staff continued to actively engage with residents on the waitlist to assess their current needs and eligibility, while also promoting the program to attract new applicants. However, several persistent challenges have impacted progress toward achieving the program's goals. Of the residents who expressed initial interest in the program, many became unresponsive, while others experienced significant delays in submitting complete applications and required documentation for eligibility review. These delays required frequent follow-up from staff and often resulted in outdated financial documents, further complicating the eligibility determination process and slowing overall program progress. Even after applicants have been approved for the program, some have faced challenges in securing contractors willing to complete the designated work in compliance with the program and CDBG guidelines. One applicant that was approved in late PY 23 and who had completed preliminary asbestos and lead testing, was expected to move into the construction phases in early PY 24 but ultimately withdrew from the program for personal reasons. Despite these obstacles, the City successfully completed one gutter replacement project during PY23.</p> <p>The City will continue to move forward with the remaining PY 20 Minor Home Repair funding, with the goal of completing the final few projects and closing out the activity. These remaining funds are expected to serve approximately 3-4 households currently on the program waitlist.</p> <p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p>	



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PGM Year:	2023	Objective:	Provide decent affordable housing
Project:	0003 - Minor Home Repair Program	Outcome:	Affordability
IDIS Activity:	291 - Minor Home Repair Program	Matrix Code:	Rehab; Single-Unit Residential (14A)
Status:	Canceled 7/18/2025 12:38:52 PM	National Objective:	LMH
Location:	8401 Laguna Palms Way Elk Grove, CA 95758-8045		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:
 Offer 10-year forgivable loans up to \$15,000 for single-family homes or \$7,500 for mobile homes to low-income Elk Grove homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, roof repair or replacement, accessibility improvements).
 National Objective: LMH - LowMod Housing Benefit 24 CFR 570.483(b)3 Eligible Activity: 24 CFR 570.202(a)(1) Matrix Code: 14A - Rehab; Single-Unit Residential

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Activity 291 will commence once all funding allocated to activity 255 has been fully expended. This sequencing ensures that resources are managed efficiently and that there is no overlap between the two Minor Home Repair Program activities. National Objective: LMH - Low/Mod Housing Benefit 24 CFR 570.483(b)3 Eligible Activity: 24 CFR 570.202(a)(1)	



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PGM Year: 2023
Project: 0006 - Citywide Curb Ramp Improvements
IDIS Activity: 293 - Citywide Curb Ramp Improvements WAC037
Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:

Replacement and reconstruction of approximately 52 non-conforming ADA curb ramps in various locations throughout the city.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03L - Sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060058	\$2,441.54	\$0.00	\$2,441.54
		2020	B20MC060058	\$236,065.12	\$0.00	\$236,065.12
		2021	B21MC060058	\$113,230.20	\$0.00	\$113,230.20
		2022	B22MC060058	\$21,963.99	\$3,270.02	\$9,924.00
		2023	B23MC060058	\$505,691.00	\$260,554.63	\$260,554.63
Total	Total			\$879,391.85	\$263,824.65	\$622,215.49

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	11
Black/African American:	0	0	0	0	0	0	74	3
Asian:	0	0	0	0	0	0	121	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	120	88
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	520	110
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	520
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	520
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>The invitation to bid the Citywide Curb Ramp Improvements project (WAC037) was posted in early 2024 with bids due in March 2024. Construction on the project began late May 2024 and will be completed in July 2024. Final project closeout and reporting will occur early PY 2024.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	
2024	<p>The invitation to bid the PY 2023 Citywide Curb Ramp Improvements project (WAC037) was posted in March 2024 and awarded in May 2024. Construction on the project began late May 2024 and was completed in early PY 2024.</p> <p>Fifty-two curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks, curbs, and gutters adjacent to the curb ramps also received improvements.</p> <p>Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.</p> <p>While the accomplishment and beneficiary information has been reported, the project will remain open until all labor compliance requirements have been fully met and verified. Additionally, total project hours and Section 3 hours will be reported prior to project closure.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2019
Project: 0042 - Homeless Shelter Operations - CV1/CV3
IDIS Activity: 299 - Homeless Shelter Operations - CV1/CV3

Status: Open
 Location: 9499 E Stockton Blvd Elk Grove, CA 95624-5018

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/28/2025

Description:
 Provide operational support for year-round shelter for adults experiencing homelessness providing compassionate care and wrap-around services.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$632,284.14	\$632,284.14	\$632,284.14
Total	Total			\$632,284.14	\$632,284.14	\$632,284.14

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	73	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						73
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						73
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>As part of its COVID-19 response efforts, the City completed its final CDBG-CV activity in PY 24 by supporting operations of the Elk Grove Homeless shelter, marking the official closeout of the CDBG-CV grant. The shelter served a total of 73 residents, helping transition unsheltered individuals from the streets into a controlled, monitored environment, mitigating the risk of COVID-19 transmission within both the homeless population and the broader community. The shelter implemented critical safety protocols, including physical distancing, provision of hygiene supplies and personal protective equipment (PPE), regular sanitation, and on-site health screenings. These measures significantly reduced the likelihood of outbreaks and helped maintain a safe environment for both residents and staff.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs</p>	



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PGM Year: 2024
Project: 0001 - Administration - CDBG
IDIS Activity: 300 - Administration - CDBG
Status: Completed 6/30/2025 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2025

Description:

Administer the City's 2024-25 CDBG funding in compliance with federal regulations.
 National Objective: NA Eligible Activity: 24 CFR 570.206 Matrix Code: 21A - General Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060058	\$91,871.03	\$91,871.03	\$91,871.03
Total	Total			\$91,871.03	\$91,871.03	\$91,871.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0003 - Citywide Curb Ramp Improvements
IDIS Activity: 301 - Citywide Curb Ramp Improvements (WAC038)
Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2025

Description:

Replacement and reconstruction of non-conforming ADA curb ramps in various locations throughout the city removing barriers to accessibility.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2Eligible Activity: 24 CFR 570.201(c)Matrix Code: 03L - Sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$185,077.54	\$185,077.54	\$185,077.54
		2023	B23MC060058	\$12,873.00	\$12,873.00	\$12,873.00
		2024	B24MC060058	\$535,339.42	\$342,882.89	\$342,882.89
	PI			\$88,357.58	\$88,357.58	\$88,357.58
Total	Total			\$821,647.54	\$629,191.01	\$629,191.01

Proposed Accomplishments

Public Facilities : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	215	21
Black/African American:	0	0	0	0	0	0	41	5
Asian:	0	0	0	0	0	0	93	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76	53



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	430	79
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	430
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	430
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>The invitation to bid the PY 2024 Citywide Curb Ramp Improvements project (WAC038) was posted in January 2025 and awarded in March 2025. Construction on the project began late March 2025 and was completed in May 2025.</p> <p>Sixty-three curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks, curbs, and gutters adjacent to the curb ramps also received improvements.</p> <p>Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.</p> <p>Although the accomplishments and beneficiary information have been reported, the project remains open until closure of financials is completed, which is expected to occur in early PY 2025.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2024
Project: 0004 - Renters Helpline - 211 Sacramento
IDIS Activity: 302 - Renters Helpline - 211 Sacramento

Status: Completed 6/30/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 8001 Folsom Blvd Ste 100 Suite 100 Sacramento, CA 95826-2621 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2025

Description:
 Provide telephone and internet-based resource to offer landlordtenant education advice and mediation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060058	\$15,137.45	\$15,137.45	\$15,137.45
Total	Total			\$15,137.45	\$15,137.45	\$15,137.45

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	32
Black/African American:	0	0	0	0	0	0	103	14
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	294	53



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	172
Low Mod	0	0	0	83
Moderate	0	0	0	29
Non Low Moderate	0	0	0	10
Total	0	0	0	294
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>Community Link Capital Region was funded by Sacramento County and the cities of Sacramento (through Sacramento Housing and Redevelopment Agency), Elk Grove, Citrus Heights, and Rancho Cordova to operate a telephone and internet-based Renters Helpline to counsel, provide dispute resolution, and fair housing services for residents in a housing crisis or dispute.</p> <p>During PY 2024, Renters Helpline staff expanded outreach to low-income residents by increasing social media presence, forging local partnerships, conducting regional presentations, and distributing flyers and door hangers.</p> <p>In Elk Grove, 294 unduplicated households were served through calls received from both landlord and tenant households. Thirty-six cases were referred to legal providers and 19 to Project Sentinel for reasonable accommodations or further investigation with discrimination.</p> <p>Regionally throughout the Greater Sacramento area the top complaints/issues from those served through the Renters Helpline included 1) Management Procedures; 2) Termination of Tenancy; 3) Property Maintenance; and 4) Eviction/Unlawful Detainer.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2024
Project: 0005 - Elk Grove Food Bank Services - Support Works
IDIS Activity: 303 - Elk Grove Food Bank Services - Support Works
Status: Completed 6/30/2025 12:00:00 AM
Location: 9888 Kent St Elk Grove, CA 95624-9483
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2025

Description:
 Provide case management and referrals regarding health and nutrition, medical services, and other public benefit programs to Food Bank clients, particularly senior citizens.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060058	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 785

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	530	230
Black/African American:	0	0	0	0	0	0	204	4
Asian:	0	0	0	0	0	0	340	1
American Indian/Alaskan Native:	0	0	0	0	0	0	11	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	6
Asian White:	0	0	0	0	0	0	39	0
Black/African American & White:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	54	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,239	276	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						942
Low Mod	0	0	0						233
Moderate	0	0	0						59
Non Low Moderate	0	0	0						5
Total	0	0	0						1,239
Percent Low/Mod									99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>The Elk Grove Food Bank Services Support Works program provided case management and referral services to food bank clients, addressing a wide range of needs including housing and employment resources, budgeting support, mental and physical health assistance, life skills training, community meals, nutrition education and meal planning on a budget, referrals for those experiencing homelessness, utility assistance, and CalFresh enrollment support. Throughout the program year, 1,239 Elk Grove households, representing 3,896 individuals, received assistance. Each client participated in personalized one-on-one needs assessment with an Intake Coordinator or Program Coordinator to ensure appropriate support and connection to relevant services.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2024
Project: 0006 - Meals on Wheels by ACC - Senior Nutrition Services
IDIS Activity: 304 - Meals on Wheels by ACC - Senior Nutrition Services
Status: Completed 6/30/2025 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2025

Description:

Provide 21,000 home-delivered meals to eligible City of Elk Grove senior residents who are frail and homebound.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05A - Senior Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060058	\$44,185.00	\$44,185.00	\$44,185.00
Total	Total			\$44,185.00	\$44,185.00	\$44,185.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	12
Black/African American:	0	0	0	0	0	0	28	1
Asian:	0	0	0	0	0	0	19	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	148	19	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						148
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						148
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>During PY 2024, Meals on Wheels delivered a total of 28,454 home-delivered meals to 148 senior residents in Elk Grove. Participation in the program enabled seniors to maintain their independence while continuing to live in their own homes and remain connected to their community. In addition to addressing nutritional needs, Meals on Wheels provides critical social interaction and regular wellness checks, promoting the overall health and well-being of Elk Grove’s aging population.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2024
Project: 0007 - Project Sentinel Fair Housing
IDIS Activity: 305 - Project Sentinel Fair Housing
Status: Completed 6/30/2025 12:00:00 AM
Location: 1490 El Camino Real Santa Clara, CA 95050-4609
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2025

Description:
 Provide services to Elk Grove residents to address the incidence of illegal housing discrimination by investigating complaints, administering systemic audits, conducting community outreach and education, and seeking redress for victims of such discrimination.
 Provided as a part of regional fair-share collaboration.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05J - Fair Housing Activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060058	\$9,843.00	\$9,843.00	\$9,843.00
Total	Total			\$9,843.00	\$9,843.00	\$9,843.00

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	17	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	<p>During Program Year 2024, Project Sentinel conducted 17 intakes and referrals and opened 8 fair housing investigation cases on behalf of Elk Grove residents. Regionally, a total of 107 fair housing cases were opened, reflecting the broader scope of fair housing challenges addressed throughout the area. These included both audit-based investigations and client-based enforcement cases, with the primary trends involving discrimination based on disability, source of income, and race. In addition to case investigation, conciliation, and enforcement, the program emphasized education and awareness, distributing 3,169 educational materials in various languages at local businesses, public libraries, and through direct mail to residents across the region (1,022 in Elk Grove).</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year:	2024	Objective:	Create suitable living environments
Project:	0008 - Waking the Village - Transitional and Emergency Housing	Outcome:	Availability/accessibility
IDIS Activity:	306 - Waking the Village - Transitional and Emergency Housing	Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
Status:	Open	National Objective:	LMC
Location:	PO Box 160085 Sacramento, CA 95816-0029		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2025

Description:
 Provide pregnant and parenting youth experiencing homelessness with up to two years of housing, connection to employment and education, intensive daily wellness services, free licensed childcare, and legal support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060058	\$31,124.00	\$31,124.00	\$31,124.00
Total	Total			\$31,124.00	\$31,124.00	\$31,124.00

Proposed Accomplishments

People (General) : 56

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	11
Black/African American:	0	0	0	0	0	0	58	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	96	18	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						91
Low Mod	0	0	0						5
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						96
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	<p>In PY 2024, Waking the Village provided housing and comprehensive support services to 52 households, comprised of 62 homeless, parenting and/or pregnant youth and their 34 children. The program focused on creating stability and long-term pathways to independence through housing, employment, education, counseling, and healthcare.</p> <p>A total of 26 households exited the program during the year. Of those, 8 households transitioned into subsidized housing, 11 successfully reunited with family members, 2 moved into their own market-rate apartments, 4 transferred into another housing program for continued support, and 1 youth left for college and was housed in a campus dormitory. These outcomes reflect a range of positive housing transitions tailored to each households individual circumstances. Employment remained a key focus, with 29 youth securing jobs during their time in the program. An additional 14 youth were actively engaged in job searches, receiving support with resumes, applications, and interview preparation. Six youth pursued their GED or high school diploma, while 8 enrolled in college or career training programs, demonstrating a strong commitment to furthering their education and future opportunities. To support mental health, 27 youth were connected with therapists or formal counseling services during the program year. All participating youth and their children were connected to healthcare providers, ensuring access to both preventative care and ongoing medical support.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Total Funded Amount:	\$2,701,808.87
Total Drawn Thru Program Year:	\$2,211,572.42
Total Drawn In Program Year:	\$1,792,799.41