

**MINUTES OF THE DISABILITY ADVISORY COMMITTEE  
REGULAR MEETING**

ELK GROVE CITY HALL  
March 19, 2025

**1.0 CALL TO ORDER/ROLL CALL**

Ted called the meeting to order at 6:04 p.m.

Members Present: Ted Clark, Steve Capps, Ann Hennessey

Members Absent: Daisy Hughes, Val Shatraw

Staff: Nathan Bagwill, Budget Manager  
Jim Ramsey, Risk Manager / ADA Coordinator

**2.0 PUBLIC COMMENT**

None

**3.0 APPROVAL OF PAST MEETING MINUTES**

December 2024 minutes: Ted moved to approve, Ann seconded the motion. The motion passed unanimously.

**4.0 REGULAR AGENDA ITEMS/POSSIBLE RECOMMENDATIONS**

**4.1 City Budget Operations and Outreach**

Nathan gave a quick background on his career with the City and personal background. He said as Budget Manager, it's his responsibility to facilitate each year's budget and to monitor and report throughout the year on the budget and financial status of the City. For example, his division creates reports that show how Measure E funds are being used. Another example he provided is the Capital Improvement Plan and how his division supports that plan. Other Budget office duties include forecasting, financial planning, and outreach. The outreach helps residents to understand what their tax dollars go towards. The Budget office also helps City staff understand the budget process and how to use and administer their departmental or division budgets.

Steve mentioned how the recent pie chart he saw in the City newsletter describing how Measure E funds are used was informational and easily understandable. Nathan described how, for instance, the Measure E funds are helping with the City's Drone as a First Responder program. Ann asked how much of the City's budget is federal funding. Nathan said it's very difficult to quantify because there are so many different sources of funding and that much federal funding trickles down through the State. Steve asked if the City had a lobbyist in DC and Nathan said that it does, but not a dedicated one, but a shared lobbyist. Nathan said that due to the Measure E tax, the City is getting quality data on the City's economy. This is data that wasn't available prior to Measure E because the County doesn't breakdown data for sales tax collected in the City. That data is used to help ensure that future budgets are appropriate to the economic environment. Ann asked overall how the City's economy is doing and Nathan said the City continues to do well. Nathan said the City's revenue sources are overall very stable. Nathan explained how the City is at the end of 25 years of "Revenue Neutrality" for property taxes, which means the City now gets its total share of property taxes in relation to the County. Ann asked if since the City continues to do well, can the City start fixing the homeless problem. Nathan described the increased efforts the City has been making over the past few years to do that, including the approximately \$4 million of Measure E funding specifically targeted towards that. Ann asked if there's a way the City can educate businesses on how to direct those in need to resources. Jim will contact Sarah Bontrager to ask those questions and get back to Ann. Ted asked if

the City tracks how many people utilize services targeted for those who are homeless and how much money is being spent. Nathan stated that Council Member Spease recently tasked the City with having the budget show what's being spent. Jim will ask Sarah Bontrager if there's numbers showing how many people have been helped and how.

#### **4.2 Committee Vote for Chair and Vice Chair**

The committee agreed to postpone the vote since two members were absent.

#### **5.0 GENERAL ADMINISTRATIVE UPDATE**

None

#### **6.0 COMMITTEE COMMENTS/FUTURE AGENDA ITEMS**

None

#### **7.0 ADJOURNMENT**

Ted adjourned the meeting at 6:49 pm.

*Ted Clark*

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TED CLARK, CHAIR  
DISABILITY ADVISORY COMMITTEE

*J Ramsey*

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PREPARED BY:  
JIM RAMSEY, RISK MANAGER / ADA COORDINATOR