

RESOLUTION NO. 2025-117

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AMENDING THE FISCAL YEAR 2024-25 BUDGET AND 2024-2029 CAPITAL
IMPROVEMENT PROGRAM FOR THE 2025 PAVEMENT MAINTENANCE
PROJECT – OVERLAY (WPR025)**

WHEREAS, the 2025 Pavement Maintenance Project – Overlay (WPR025) (“Project”) includes rehabilitating existing pavement under Partial Depth Recycling (PDR) with Foamed Asphalt (FA), installing Hot Mix Asphalt (HMA) overlay, reconstructing curbs and gutters, and restriping traffic striping and markings at various locations throughout the City; and

WHEREAS, the Fiscal Year 2024-25 operating budget includes funding intended for digout repairs to be completed throughout the year; however, based on limited activity to date, staff has evaluated an opportunity to more efficiently utilize these funds by reallocating them to the WPR025 Project; and

WHEREAS, by consolidating resources into a single contract under WPR025 Project, the City can expand the scope of work to include additional pavement repair locations while achieving greater economies of scale; and

WHEREAS, this reallocation will allow the City to fully fund the enhanced Project scope without requiring additional appropriations, thereby maximizing the use of existing budgeted funds and improving overall project delivery; and

WHEREAS, staff is recommending an amendment to the FY 2024-25 Budget and 2024-2029 Capital Improvement Program in a total amount of \$864,000 to be reallocated from Operational Measure A Funds (Fund 294) to CIP Measure A Funds (Fund 294) for a new total of \$12,169,134.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby:

- 1) Amends the Fiscal Year 2024-25 Budget to reallocate \$864,000 for the 2025 Pavement Maintenance Project – Overlay (WPR025).
- 2) Amends the 2024-2029 Capital Improvement Program as follows:

Funding Source	Current Funding	Proposed Funding Changes	Balance
Measure E (Fund 109)	\$2,050,000	\$0	\$2,050,000
SB1 Local Streets and Roads (Fund 227)	\$4,500,000	\$0	\$4,500,000
Wilton Rancheria (Fund 246)	\$500,000	\$0	\$500,000
Street Maint. District #1 Zone 1 (Fund 261)	\$800,000	\$0	\$800,000
Street Maint. District #1 Zone 1 (Fund 263)	\$160,000	\$0	\$160,000
Street Maint. District #1 Zone 1 (Fund 265)	\$1,200,000	\$0	\$1,200,000
Measure A Maintenance (Fund 294)	\$2,000,000	\$864,000	\$2,864,000
State Capital Grants (Fund 302)	\$95,134	\$0	\$95,134
Total	\$11,305,134	\$864,000	\$12,169,134

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 25th day of June 2025




BOBBIE SINGH-ALLEN, MAYOR of the
CITY OF ELK GROVE

ATTEST:


JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:


JONATHAN P. HOBBS,
CITY ATTORNEY

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2025-117

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

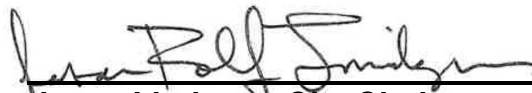
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 25, 2025 by the following vote:

AYES: **COUNCILMEMBERS:** *Singh-Allen, Robles, Brewer, Suen*

NOES: **COUNCILMEMBERS:** *None*

ABSTAIN: **COUNCILMEMBERS:** *None*

ABSENT: **COUNCILMEMBERS:** *Spease*



Jason Lindgren, City Clerk
City of Elk Grove, California