

2026-2031



Capital Improvement Program 5 Year Plan

City of Elk Grove, California



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INTRODUCTION

The 2026-2031 Capital Improvement Program (CIP) describes the alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements planned by the City for a five-year period from Fiscal Year 2026-27 through Fiscal Year 2030-31.

State law (Government Code Sections 65103(c) and 65401) requires the City's planning agency (the Planning Commission) to review and report on proposed CIP projects for conformity with the General Plan. The Planning Commission reviewed the projects listed in this CIP on May 21, 2026, and adopted a Resolution deeming it consistent with the City of Elk Grove's General Plan.

As a multi-year program which includes forecasts of anticipated capital improvement expenditures, the CIP links the project development process with the City's fiscal planning process. The expenditures shown for the first year of the CIP comprise the Capital Budget for the upcoming fiscal year (FY 2026-27), which is adopted by the City Council as part of the Annual Appropriation Resolution. Subsequent years are also included in the CIP, although these future years are subject to change as a result of more detailed engineering analyses, changes in priorities, updates or revisions to anticipated revenues, and/or changes in cost and funding projections are identified.

The information included in the CIP is based on the best information available at the time the program was developed (November 2025 - April 2026). Next year an updated five-year CIP will be submitted for consideration to the City Council with adjustments to project budgets, funding sources, descriptions, and/or schedules.

FUNDS AVAILABLE FOR THE CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program is funded from a variety of funding sources. The fund categories typically used for capital projects are described as follows for reference:

General Fund – 100 Series

This is the City's main operating fund, which pays for basic services such as governance, administration, public safety, and quality of life functions.

Special Revenue Funds – 200 Series

These funds account for revenues received or set aside for a specific purpose, such as public safety and recycling grants, street maintenance, and environmental mitigation.

Capital Project Funds – 300 Series

These funds account for the acquisition or construction of major capital facilities. Revenue sources include federal and state grants, development impact fees, and special taxes from community facility districts.

Enterprise Funds – 500 Series

These funds account for specific services funded directly by fees and charges to users and are intended to be self-supporting. Functions such as transit, drainage, and integrated waste are captured in enterprise funds.

Internal Service Funds – 600 Series

These funds are created to finance and account for services and commodities provided to internal City departments, rather than directly to the public. Examples of internal services are risk management, information technology, facilities management, and fleet services.

Unsecured Funding – 900 Series

These funds are unsecured. Typically, these funds are related to potential grant funding or a fee program that has not yet been adopted. The purpose of including these funds in the CIP is to allow the CIP to capture a known need on an active project, any required local matching funds that may need to be reserved, and to assist in establishing the funding priorities. In rare instances there may be potential funding source that has not been identified. This is done when a project is such a priority that the City decides to move forward with an early phase of the project prior to securing funding for subsequent phases (i.e. construction), such as the Kammerer Road Extension Project.

A more detailed description of the individual funds is contained in the section titled Fund Descriptions.

GENERAL CAPITAL IMPROVEMENT PROGRAM DEVELOPMENT

The CIP includes capital projects expected to be undertaken during the upcoming five fiscal years. Each year the City reviews the prior CIP, adjusts the timing and scope of previously programmed projects if needed, moves projects to completed, and adds new and future projects. These revisions are based on the following factors.

- Implementation of the City's General Plan
- Implementation of other City Plans such as
 - Bicycle, Pedestrian and Trails Master Plan
 - Laguna Creek Inter-Regional Trail Master Plan
 - Storm Drainage Master Plan
 - Intelligent Transportation System (ITS) Master Plan
 - Traffic Congestion Management Plan (TCMP)
 - Autonomous and Connected Vehicle Readiness Plan
 - Climate Action Plan (CAP)
 - Community Mobility Resilience Plan
 - Various Facility Master Plans
- Implementation of identified improvements in various fee programs including:
 - Active Transportation Impact Fee Program
 - Capital Facilities Fee Program 2017 and 2021
 - Sacramento Countywide Transportation Mitigation Fee Program
 - Cosumnes Community Services District Elk Grove Park and Fire Fee Program
 - I-5 Subregional Fee Program
 - Laguna Ridge Park Fee Program
 - Laguna Ridge Supplemental Park Fee Program
 - Southeast Policy Area Park and Trail Fee Program
 - Southeast Policy Area and Laguna Ridge Phase 3 Drainage Fee Program
 - Roadway Fee Program
- Award of grant funding by outside agencies
- City Council Mission, Vision, Goals, High Priority Projects, and direction

- Existing traffic deficiencies and congestion
- Projected traffic patterns, based on assumptions regarding expected development
- Maintenance and safety needs for roadways
- Maintenance needs for drainage and building facilities
- Development improvements and entitlements
- Implementation of Facilities' planning and priorities
- Input and coordination with the Public, Advisory Committees, Stakeholders, and other Agencies
- Improvements in quality of life and economic development
- Consistency with regional and statewide plans
- Compliance with regulatory permitting
- Availability of funding over the five-year program and for future grants

The City's Municipal Code Section 21.15 defines a capital project as a project that constructs physical improvements with a total project cost over \$250,000. As such, the CIP does not include projects with a total cost of \$250,000 or less. Studies that would not necessarily result in physical improvements are also not included. For reference, a listing of these minor projects and studies is provided in the section titled Minor Public Works Projects and Studies, so that a complete picture is provided of all the work that is proposed both major and minor.

GENERAL PROGRAM OVERVIEW

ALTERNATIVE TRANSPORTATION MODES (WAM)

This Program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian and bicycle use, otherwise known as alternative transportation modes. All new projects in this program will have a WAM designation unless it is a Trail or an Accessibility project. Trail projects will use a WTL designation and Accessibility projects will have a WAC designation. Trail and Accessibility projects are still part of the Alternative Transportation Modes Program, but providing a separate identifier allows for easier reporting on these types of improvements in the future. Examples of typical improvements for these projects include:

- Curb ramps (installations or retrofits) (WAC)
- Americans with Disability Acts (ADA) improvements (WAC)
- Sidewalk infill (WAM)
- Trails (WTL)
- Bike lanes or bike routes (WAM)

Laguna Creek Inter-Regional Trail

The Laguna Creek Inter-Regional Trail has been identified as the highest-priority trail corridor by the Elk Grove Trails Committee. This regional trail provides access to various schools, transit, disadvantaged communities, and residential and commercial uses along the corridor. The limits of the trail begin in the rural area of Elk Grove and follow Laguna Creek in a northwest direction across the city to Franklin Boulevard and the existing Cycle Track, which connects to a City of Sacramento light rail station and a future passenger rail station. The Inter-Regional Trail has several gaps that need to be closed to function as an inter-regional facility. When complete, this trail will include 7.6 miles within Elk Grove and 2.75 miles within Sacramento.

The Laguna Creek Inter-Regional Trail Master Plan (WAM011) adopted by the City Council on February 22, 2023 includes more detailed conceptual designs for six discrete segments of the trail. Two of the segments located in Sacramento include Consumnes River Boulevard (Franklin light-rail station) to Franklin Boulevard and Center Parkway from North Laguna Creek Park to Elk Grove's northern border. The other four locations within Elk Grove were Lewis Stein Road to State Route 99, Waterman Road to Sierra Drive, Bradshaw Road to Kapalua Lane, and Van Ruiten Lane to Grant Line Road. The Laguna Creek Trail and Bruceville Road Sidewalk Improvements Project (WTL019) west of State Route 99 incorporates a segment of the identified improvements. The Laguna Creek Trail (Waterman Road to Sierra Drive/Segment 4) Design Only (WTL042), received a grant for almost \$570,000 to begin the Design and Environmental Phase of the proposed grade-separated trail crossing Waterman Road near the intersection of Bond Road and along the Laguna Creek alignment. The project has been divided into three different phases; A, B, and C for construction delivery. A \$2.4 Million STIP grant was awarded for the construction of phase A under (WTL043). The design contract was awarded at the end of 2025 and construction anticipated in early 2028. The City will continue to pursue funding for the construction of Phase B and C. The remaining segments will be considered for future CIP Projects as funding becomes available.

The Laguna Creek Inter-Regional Trail Crossing at State Route 99 Project (WTL016), will construct a Class 1 overcrossing facility for non-motorized transportation over State Route 99. This project received \$2,000,000 from Omnibus Appropriations and was awarded \$6,874,000 in Regional Active Transportation Program funding for construction. The design contract was awarded in March 2023 and is the project is anticipated to go out to bid and begin construction in 2026. This segment will connect on the west side of State Route 99 to the recently completed Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements Project (WAM009). To the east will be a trail segment connecting Camden Park with the Laguna Creek Multi-Functional Corridor Project (WDR018) that is currently in Construction.

Sidewalk and Curb Ramp Projects

The City continues to deliver the Citywide Curb Ramp Project to improve accessibility which utilizes Community Development Block Grants in conjunction with the Annual Pavement Maintenance Projects. Another maintenance project identified this year was the Big Horn Sidewalk Improvements between Whitelock Parkway to Elk Grove Blvd.

Measure E Priority

Local Bike and Pedestrian Trails were recently added to the Community Identified Needs and Priorities funded through Measure E. The Laguna Creek Trail Crossing at State Route 99 Project (WTL016) described above, the Trail Wayfinding and Signage (WTL041) along the Laguna Creek Trail which will help the public identify trails, mile markers, and directions to destinations, and the Annual Trail Pavement Slurry Seal and Resurfacing Project (WTL034) received Measure E Funding.

COMMUNITY ENHANCEMENTS (WCE)

This Program includes projects that would construct or improve various community enhancements. Examples of typical improvements include:

- Community Facilities
- Landscaping
- Plazas
- Parks
- Street Lighting
- Economic Development

Community Facilities

On February 11, 2026, the City Council selected a vacant lot at the corner of East Stockton Boulevard and Survey Road as the preferred site for the City's Permanent Homeless Shelter. The project will build a permanent facility to provide shelter for individuals and families experiencing homelessness. Another priority project for the City is the Fish Hatchery Site Restoration project to bring the existing site to a more native condition with consideration of additional uses. With the nearly completed new Library opening soon, the existing library located at 8900 Elk Grove Blvd will be vacant by the fall of 2026. The City is actively exploring new opportunities to revitalize this facility.

Economic Development Oriented Projects

Design and right of way acquisition are currently underway on the Grant Line Business Park Sewer Line Project (WCE047), located southeast of Grant Line Road and northeast of Union Pacific Railroad. Construction is anticipated in early 2027. Another improvement that will be explored is the Historic Mainstreet Streetlight Enhancements (WCE045).

Laguna Ridge and Southeast Policy Area Parks

In partnership with the Cosumnes Community Services District (CSD), the City continues to develop parks in Laguna Ridge and the Southeast Policy Area (SEPA). The City collects fees associated with these parks and holds lands until they can be used for a park. The CSD designs, bids, builds, operates, and maintains the parks. Parks are developed as funds become available from the fees the City collects and when land becomes available. CSD anticipates designing and constructing at least two parks per year with a total of 10 parks included in this CIP. The active projects this year include the 9-acre Mendes Park (WCE034) named Mendes Ranch Park located within SEPA and the one-acre Sun Grove Park (WCE012) located within Laguna Ridge named Coyote Oaks Park. Both parks began designing in 2024 and anticipated to be in construction in 2027. CCSD has prioritized Reardan Park as the next project to initiate design in the summer of 2026 to provide a significant impact for both SEPA and Laguna Ridge area with this 27-acre community park along Whitelock Parkway and Lousada Drive.

Measure E Priority

Addressing Homelessness, Clean and Safe Public Areas, Economic Development, Preservation of Natural Areas and Open Space, and Maintaining Parks, are the Community Identified Needs and Priorities funded through Measure E within this program. These projects include the Fish Hatchery Site Restoration (WCE031), South East Policy Area Neighborhood Park K (WCE034), Historic Main Street Lighting and Safety Enhancements (WCE045), the Permanent Homeless Shelter (WCE046), Grant Line Business Park Sewer Line (WCE047) and Stonelake Soundwall Painting (WCE048).

DRAINAGE (WDR)

This Program includes projects that would construct, improve, or restore drainage and flood control facilities, as well as improve stormwater quality. Examples of typical improvements include:

- Culverts
- Roadside ditches
- Underground drainage systems
- Outfalls
- Channels/swales
- Detention basins
- Pump stations
- Creeks

- Weirs
- Stream gauges
- Flood control facilities/levee improvements
- Erosion and sedimentation control
- Water quality features

Drainage Maintenance Projects

The City maintains over 2.2 miles of storm drain lines and inspects the entire City in a ten-year cycle. This proactive approach of identifying segments in need of repair ahead of critical failures allows the City to choose the most appropriate and fiscally responsible solution. Storm Drain Repairs – North of Sheldon North Area (WDR055) identified corroded corrugated storm drain lines that will receive Cured-In-Place-Pipe lining (CIPP) to extend the useful life of the system by another 50 years without damaging the roadways with open trenches to repair the line.

Design is underway on the Pump Station Improvement Project (WDR051) with construction anticipated in 2027. These improvements will provide operational site improvements needed for the City's critical pump stations. The Laguna West Slide Gate Replacement Project (WDR057) to evaluate and ensure full operation of all slide gates at the Laguna West Lakes.

FACILITIES (WFC)

This Program includes projects that would construct or improve City owned facilities and utilities. Examples of facilities in this program include the following:

- City Hall Campus
- Corporation Yard
- Animal Shelter
- District56
- Special Waste Collection Center (SWCC)
- 9260 Elk Grove Blvd. Library Improvements Project
- Teen Center
- Other City Facilities

Elk Grove Boulevard Library

The City purchased the building and site at 9260 Elk Grove Boulevard, formerly occupied by Rite-Aid, in April of 2021, to be used as an expanded library. The City secured a Building Forward Grant of \$4,465,374 and received \$3,000,000 in the 2022 California State Budget through a Targeted Grant to fund the 9260 Elk Grove Boulevard Library Improvements Project (WFC046). These funds are being used to remodel the existing building and move existing library furnishings, fixtures, and equipment from 8900 Elk Grove Boulevard. Construction is nearly complete and anticipated opening day in fall of 2026.

Fleet Electrification

City of Elk Grove has been transitioning fleet vehicles to electric over the years as part of the Climate Action Plan. An appropriation grant was received for \$1,000,000 to install charging stations at 8380 Laguna Palms Way for the Police Departments Fleet vehicles (WFC053).

Facility Maintenance Management Plan

With the City reaching over 25 years in operation, the facilities are showing their age with equipment reaching the end of its useful life. To change the repair method from reactive to proactive, a Facility

Maintenance Management Plan is being developed to not only itemize major assets and anticipated replacement schedules and costs but also incorporate the initiatives of the Climate Action Plan to continue the City's goal in achieving compliance with the States greenhouse gas emission reduction goals (WFC055).

TRANSPORTATION (WTR)

This Program includes projects that would construct or improve traditional vehicular transportation facilities and includes pavement resurfacing (WPR) and traffic control (WTC). Examples of typical facilities include:

- Roads (new construction or widening) (WTR)
- Pavement resurfacing or reconstruction (WPR)
- Traffic control (signing, striping, signals, and roundabouts) (WTC)
- Intelligent Transportation Systems (ITS) (WTC)
- Traffic calming (traffic circles, speed control) (WTC)

All new projects in this program will have a WTR designation unless it is a pavement resurfacing or traffic control project. Pavement resurfacing projects will continue to use a WPR designation and traffic control projects will continue to use a WTC designation. Pavement resurfacing and traffic control projects are still part of the Transportation Program, but providing a separate identifier allows for easier reporting of the programs in the future. Existing projects will continue with their previous designation until they are complete.

Pavement Management Program

The City of Elk Grove was named the overall winner at the League of California Cities (Cal Cities), County Engineers Association of California (CEAC) and California State Association of Counties® (CSAC) Conference and received the 2025 Outstanding Local Streets and Roads Project Award for innovative and cost-efficient program. Staff have been using the StreetSaver pavement management program since 2003 to track the condition of the City's pavement assets. The use of this tool is common throughout the public works field. StreetSaver includes all the City's public streets in a database, along with the pavement area and current condition. The pavement condition rating is based on several factors that when input provides a numerical score or pavement condition index (PCI), that is between 0 and 100, with 0 being essentially a gravel road and 100 corresponding to a new road. An average PCI of 70 or above is considered excellent/good. Elk Grove's current average PCI is 80, which is in the 90th percentile in California and the highest in Sacramento County. The PCI has increased since 2017 due to more accurate field inspection data input into the program and increased maintenance treatments like crack sealing and newly built streets. The City must continue to invest in pavement maintenance to maintain the current average PCI. The CIP includes an Annual Pavement Maintenance Project (WPR027 for FY 2026-2027) each year. In addition, funds are earmarked for the following four years in the Annual Pavement Maintenance Years 2-5 Project (WPR011). Measure E has increased the funding available for pavement maintenance by \$2,050,000 each year for a five-year total contribution of \$10.25 million toward paving projects.

Additional information including an interactive five-year planned surface treatments map can be found at the following link:

<https://www.elkgrovecity.org/public-works/pavement-management-program>

Whitelock Parkway/State Route 99 Interchange Project

This project will construct a new interchange on State Route 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard, and widening of Whitelock Parkway (WTR009). Caltrans, in coordination with the City, have initiated the CEQA Environmental Review process and initial design. The City is targeting construction in 2030. In addition to the Interchange, Lotz Parkway will connect between Whitelock Parkway and Lodge Way, and Promenade Parkway will extend in the northwest direction to intersect with Poppy Ridge Road to accommodate the anticipated vehicle movements triggered by the interchange (WTR096).

Kammerer Road Extension Project

This project is programmed in the current CIP as a two-lane extension of Kammerer Road from Bruceville Road to Interstate 5 (WTR014). The California Environmental Quality Act (CEQA) was approved in 2018 and the National Environmental Policy Act (NEPA) was approved in 2023. Final design and Right of Way acquisition are currently underway while the City continues to pursue grant funding for the project's construction.

Main Street Elk Grove

The City will be going out to bid for the construction of the Old Town Area Streetscape Project Phase 2 (WTR012) to further improve access for pedestrians, bicyclists, and transit users in the Historic Main Street. The project was awarded \$2,000,000 from Omnibus Appropriations towards construction, bringing the total grant funding to \$7,494,800. Utility relocation is anticipated to begin in fall of 2026 for the first phase of work with roadway and streetscape improvements beginning in 2027.

CAPITAL EXPENDITURES OVERVIEW**Planned Expenditure Summary**

The CIP funds \$450 million in alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements over the next five years. A variety of funding sources support the 2026-31 CIP, including the General Fund (100 series), Special Revenue Funds (200 Series), Capital Project Funds (300 series), Enterprise Funds (500 series), and Internal Service Funds (600 series). Funds 998 and 999 are used to capture the known, currently unfunded needs within the CIP and are detailed in the "Unsecured Funding" section. A summary of the proposed new funding for the CIP, by funding source and fiscal year, is shown in Table 1 and Exhibit A and B. A second summary is provided in Table 2 that captures the Minor Public Works Projects and Studies. This is intended for information only and is not part of the CIP.

SOURCES

Funding Source(s)	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
106 GF Capital Reserve Fund	\$2,690,000	\$0	\$0	\$0	\$0	\$2,690,000
109 Measure E	\$8,687,621	\$12,540,000	\$2,050,000	\$12,050,000	\$2,050,000	\$37,377,621
209 Opioid Settlement	\$660,000	\$0	\$0	\$0	\$0	\$660,000
221 Gas Tax	\$27,776	\$0	\$304,000	\$0	\$0	\$331,776
227 SB1 Streets and Roads	\$6,037,825	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,037,825
228 SB1 Local Partnership	\$581,000	\$0	\$0	\$0	\$0	\$581,000
235 Tree Mitigation	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
241 CDBG	\$1,112,224	\$600,000	\$600,000	\$600,000	\$600,000	\$3,512,224
242 State Homeless Appropriations	\$1,990,000	\$1,860,000	\$0	\$0	\$0	\$3,850,000
246 Wilton Rancheria	\$1,000,000	\$0	\$7,505,400	\$2,500,000	\$500,000	\$11,505,400
261 Street Maint District #1 Zone 1	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
263 Street Maint District #1 Zone 3	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
265 Street Maint District #1 Zone 5	\$1,600,000	\$1,600,000	\$600,000	\$600,000	\$600,000	\$5,000,000
294 Measure A Maintenance	\$3,763,510	\$3,650,000	\$3,650,000	\$3,650,000	\$3,650,000	\$18,363,510
301 Federal Capital Grants 1	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
305 L TF - Bikes & Pedestrian	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
313 CFF - Corporation Yard	\$1,310,000	\$0	\$0	\$0	\$0	\$1,310,000
317 CFF - Bus Facilities	\$200,000	\$0	\$0	\$0	\$0	\$200,000
324 E Franklin Landscape Fee	\$0	\$0	\$0	\$100,400	\$1,211,600	\$1,312,000
328 Elk Grove Roadway Fee	\$985,303	\$0	\$10,794,600	\$25,625,845	\$0	\$37,405,748
332 LRSP Supl. Park Facilities Fee	\$14,598,000	\$1,050,000	\$8,075,000	\$3,550,000	\$0	\$27,273,000
338 External Agencies Fund	\$1,088,600	\$0	\$9,473,377	\$0	\$0	\$10,561,977
339 In-Lieu Roadway Fees	\$0	\$0	\$919,777	\$0	\$0	\$919,777
341 CFD 2002-1 East Franklin	\$0	\$0	\$8,000,000	\$6,300,000	\$0	\$14,300,000
343 CFD 2003-1 Poppy Ridge	\$0	\$0	\$0	\$4,300,000	\$0	\$4,300,000
344 CFD 2005-1 Laguna Ridge	\$9,562,603	\$0	\$0	\$40,831,677	\$0	\$50,394,280
356 SEPA Parks	\$5,022,000	\$5,760,000	\$0	\$9,330,000	\$1,990,000	\$22,102,000
368 Active Transportation Fee	\$726,000	\$0	\$0	\$0	\$0	\$726,000
393 Meas A Safety/StScape/Bike/Ped	\$940,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,740,000
501 Solid Waste	\$500,000	\$0	\$0	\$0	\$0	\$500,000
503 Drainage Fee	\$2,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,800,000
998 Potential Grant	\$4,600,000	\$975,000	\$114,239,000	\$0	\$0	\$119,814,000
999 Unidentified	\$0	\$0	\$20,100,623	\$6,600,812	\$0	\$26,701,435
Total Programmed Funds	\$75,382,462	\$36,635,000	\$194,911,777	\$124,638,734	\$19,201,600	\$450,769,573

TABLE 2 - MINOR PUBLIC WORKS PROJECTS AND STUDIES EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
106 GF Capital Reserve Fund	\$350,000	\$0	\$0	\$0	\$0	\$350,000
221 Gas Tax	\$70,000	\$0	\$0	\$0	\$0	\$70,000
231 Affordable Housing	\$100,000	\$35,000	\$35,000	\$35,000	\$35,000	\$240,000
305 L TF - Bikes & Pedestrian	\$150,000	\$0	\$0	\$0	\$0	\$150,000
328 Elk Grove Roadway Fee	\$150,000	\$0	\$0	\$0	\$0	\$150,000
368 Active Transportation Fee	\$150,000	\$0	\$0	\$0	\$0	\$150,000
393 Meas A Safety/StScape/Bike/Ped	\$20,000	\$0	\$0	\$0	\$0	\$20,000
394 Meas A Traffic Control & Safety	\$100,000	\$0	\$0	\$0	\$0	\$100,000
503 Drainage Fee	\$40,000	\$0	\$0	\$0	\$0	\$40,000
506 EGFA HHW Facility Bonds	\$40,000	\$0	\$0	\$0	\$0	\$40,000
602 Facilities and Fleet	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total Programmed Funds	\$1,250,000	\$35,000	\$35,000	\$35,000	\$35,000	\$1,390,000

UNSECURED FUNDING

The CIP includes a funding category titled Unsecured Funding – 900 Series. The specific funds related to this CIP are *Potential Grant (Fund 998)* and *Unidentified Funds (Fund 999)*. The purpose of including these funding categories in the CIP is to allow the CIP to capture a known need on an active, high priority project such as Kammerer Road, and to assist in establishing funding priorities.

The projects in the 5-year plan that include potential grants and unidentified funds are shown in Tables 3 and 4.

TABLE 3 - 2026-2031 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 998

Project #	Project Name	Unsecured Total	Project Total	Unsecured % of Total
WAM020	Bike and Pedestrian Crossing Improvements	\$1,039,000	\$1,443,000	72%
WTL044	Strawberry Creek Trail	\$1,600,000	\$2,000,000	80%
WTR014	Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road	\$108,200,000	\$170,733,743	63%
WTR096	Lotz and Promenade Parkway	\$5,000,000	\$43,112,852	12%
WTR100	Power Inn Road Safety and Congestion Relief Project	\$3,975,000	\$7,587,000	52%

Potential Grants (Fund 998) represents project funding needs that are reasonably anticipated to be available from grants in the coming 5 fiscal years but are not currently secured nor is the timing certain. The City regularly receives state and federal grants for projects, most frequently, but not exclusively for roadway and bicycle/pedestrian projects.

The Kammerer Road Phase 1: Two-Lane Extension I-5 to Bruceville (WTR014) is a regionally beneficial project and provides a safer alternative for Union Pacific Railroad (UPRR) crossings which will likely position this project to seek competitive grant funding.

TABLE 4 - 2026-2031 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 999

Project #	Project Name	Unsecured Total	Project Total	Unsecured % of Total
WTR009	Whitelock Pkwy/State Route 99 Interchange Project	\$6,600,812	\$120,339,384	5%
WTR096	Lotz and Promenade Parkway	\$20,100,623	\$43,112,852	47%

Unidentified Funds (Fund 999) represent project funding needs that are reasonably anticipated to be available from local funds in the future but are not currently secured nor is the timing certain.

ANTICIPATED FUNDING CHALLENGES

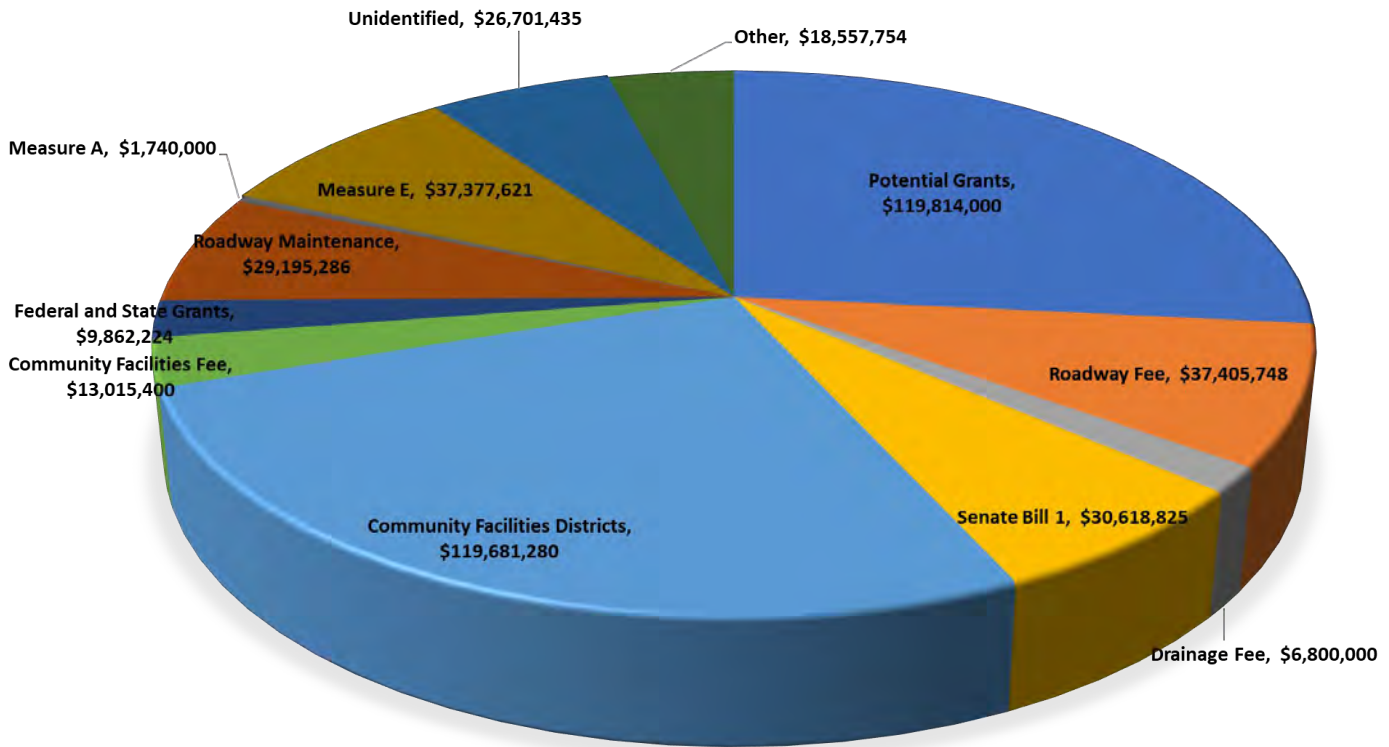
Competitive Grant Funding

Grant funding is becoming more competitive, often favoring disadvantaged or underserved communities and requires projects to meet several goals that address existing needs. Staff are often limited as to where in the City they can pursue grants and must tailor their grant requests to meet the grant program’s goals to be more competitive. In addition, projects that are more fully developed with right-of-way completed and/or are shovel ready are also more competitive. Therefore, staff is not always able to pursue grant funding for projects with the greatest need and in some cases may consider lower need projects that may be more competitive or more fully developed when grant opportunities arise.

Reduced Available Local Match

Transportation funding (Gas Tax, SB1, Measure A) is traditionally used for two purposes, funding maintenance, and providing matching funds for capital projects (roadway widenings, safety improvements, trails, etc.). Over the past several years, more emphasis has been placed on funding for maintenance and safety needs which means there is less funding for matching State and Federal grants on other transportation projects. The result is that sometimes transportation projects need to receive a General Fund contribution. This trend may need to continue in future years depending on fund availability.

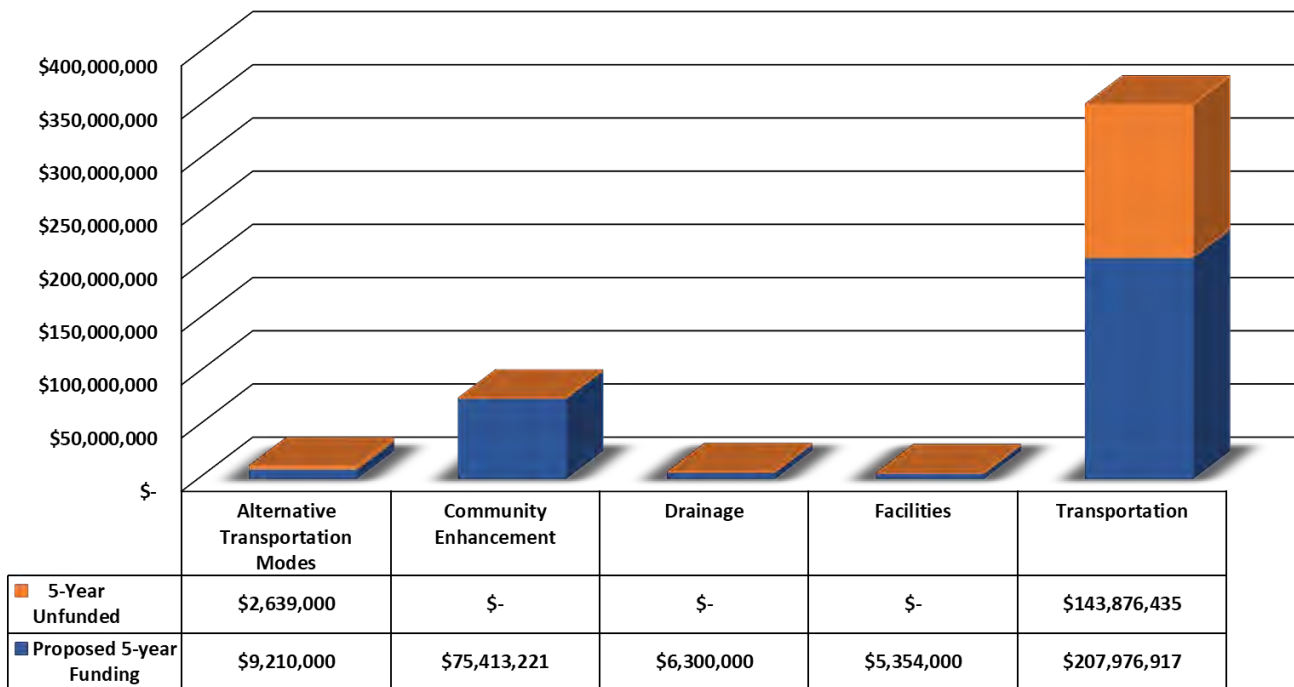
Exhibit A - 2026-2031 Capital Improvement Program Appropriations by Funding Source



Total CIP Appropriations = \$450.77 Million

This chart represents all projects. 67.50% (\$304.25 Million) of all projects in the CIP are funded, while 32.50% (\$146.52 Million) of all projects are unfunded.

Exhibit B - 2026-2031 Capital Improvement Program Expenditures by Program Category



This graph represents all of our Capital Improvement Programs. The graph above is proposed FY 26/27 thru FY 30/31 project funding, and unfunded amounts as well in the 5-year plan.



Fund Descriptions

City of Elk Grove, California



Grant Line Business Park Sign

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Fund 106 – General Fund – Capital Reserve

These are “Capital Projects Reserve” funds which shall mean the reserve specifically designated to fund long term capital projects, including repair of such projects.

How are these funds used?

The City deems it desirable to accrue to the Capital Projects Reserves a level of 100% of the remainder of total general fund appropriations minus Adjusted Appropriations and Unreserved Fund Balance for any given budget year. These reserves will be reported as part of the Restricted Reserve Balance in the City’s CAFR. Capital Reserves may be used to fund long term capital projects, including repair of such projects, at the discretion of the City Council. Expenditures from Capital Reserves will be approved, if desired by the City Council, in each Budget resolution provided.

What are the restrictions on the use of these funds?

No restrictions other than those in the “City of Elk Grove Fund Balance Reserve Policy”.

What legislation governs the use of these funds?

See the “City of Elk Grove Fund Balance Reserve Policy” in Resolution No. 2009-37.

Fund 109 – Measure E

In November 2022, City of Elk Grove Elk Grove voters approved Measure E, a one-cent local sales tax which will enact locally controlled funding to help address services the community identified as important including reducing crime, addressing homelessness, improving 911, police, fire, and emergency disaster and medical response, enhancing programs to combat youth crime and gang prevention, maintaining streets, maintaining parks, clean and safe public areas, and economic development.

How are these funds used?

The funds will be used on community enhancement and transportation programs. The City Council also created the Measure E Citizens' Oversight Committee to review the revenue and expenditures of funds from the general Transactions and Use ("Sales") Tax known as Elk Grove's Safety and Quality of Life Measure E.

What are the restrictions on the use of these funds?

New Measure E sales tax revenue must be used in accordance with voter-approved improvements and programs.

What legislation governs the use of these funds?

See the City of Elk Grove Resolution No. 2022-201.

Fund 209 – Opioid Settlement

Opioid settlement funds are financial payments received from pharmaceutical companies, distributors, and pharmacies as a result of lawsuits or federal court-approved settlements related to the opioid crisis. These settlements are intended to address the widespread harm caused by the over-prescription and distribution of opioid medications.

How are these funds used?

Opioid settlement funds are used to support programs aimed at mitigating opioid misuse, providing treatment, and addressing the broader public health impacts. Funds are used for prevention efforts, treatment and recovery programs/services, harm reduction, and targeted programs that support opioid crisis response.

What are the restrictions on the use of these funds?

Opioid settlement funds must be used for opioid-related purposes. Funds must support programs directly addressing opioid misuse, addiction, and recovery. They cannot be used for general government spending unrelated to opioids. Funds are not to be used for punitive measures and should focus on prevention and treatment. Use of funds must be reported and documented to ensure compliance with state law.

What legislation governs the use of these funds?

California Government Code §130350–130356 establishes rules for allocating, spending, and reporting opioid settlement funds. The California Department of Health Care Services (DHCS) provides operational guidance and ensures program standards are met. Additionally, federal multi-district litigation (MDL) settlement agreements provide binding requirements that guide the state's use of funds.

Fund 216 – Federal Police Grants

Revenues for Federal Police grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds must be accounted for and these funds may be audited to ensure that monies are for their intended purposes.

How are these funds used?

Federal Police grants fund several types of grants for various programs within the Police Department.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of Police grants. Granting agencies allocating funds to the City to administer any legal or administrative requirements specific to each grant.

Fund 221 – Gas Tax

Gas tax funds are generated from the State excise tax on motor vehicle fuel sold in California. The State Board of Equalization administers the tax and the State Controller distributes the proceeds to cities and counties using formulas based on population and lane-miles of maintained roadways.

How are these funds used?

Gas tax funds are used primarily for pavement maintenance. Gas tax is also used to support ongoing transportation planning and traffic engineering activities, and to fund minor capital improvements.

What are the restrictions on the use of these funds?

Use of Gas tax funds is limited to research, planning, construction, improvement, maintenance, and operation of public streets and public transit guideways.

What legislation governs the use of these funds?

The California State Controller’s office is responsible for administering gas tax at the state level. California Streets & Highways Code Sections 2103 and 2105-2107 govern the funds that are distributed to the City of Elk Grove.

Fund 227 – Senate Bill 1 – Local Streets and Roads

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Streets and Roads.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Streets and Roads program.

What are the restrictions on the use of these funds?

Specifically, a city is to spend its apportionment on road maintenance and rehabilitation, safety projects, railroad grade separations, complete streets components, traffic control devices, and match for state/federal funds for eligible projects. However, a city may spend its apportionment on other projects if the city's average Pavement Condition Index (PCI) meets or exceeds 80. (Sts. & Hwy. Code §§ 2030, 2037).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The Local Streets and Roads Funding Program are administered by the CTC (California Transportation Commission) in partnership with the State Controller and are supported by RMRA funding which includes portions of revenues pursuant to Streets and Highways Code Section 2031.

Fund 228 – Senate Bill 1 – Local Partnership Program

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Partnership.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Partnership Program.

What are the restrictions on the use of these funds?

These funds are restricted for use on local partnership projects eligible under the Road Repair and Accountability Act of 2017 guidelines. Specific guidelines for eligible uses are published by the California Transportation Commission (CTC).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The guidelines for this program were developed by the California Transportation Commission (CTC).

Fund 231 – Affordable Housing

The Affordable Housing Fund is primarily generated by an impact fee charged to all new residential and non-residential development to support the cost of building and maintaining affordable housing resources and programs.

How are these funds used?

Primary uses of the funds include loans or grants to support the development, acquisition, and/or rehabilitation of housing affordable to low-income households, and homebuyer assistance to low-income households.

What are the restrictions on the use of these funds?

The funds must be used for the purposes spelled out in EGMC 16.88 and 16.89, primarily as noted above. Funded projects must have a tie to providing housing to low-income households.

What legislation governs the use of these funds?

The funds are governed by EGMC 16.88 and 16.89, as well as State law around impact fees.

Fund 235 – Tree Preservation

This fund is to be used for preservation of trees of local importance.

How are these funds used?

This fee pays for the cost to provide replacement trees to mitigate the loss of trees of local importance on project parcels as a result of private infrastructure development projects or public projects.

What are the restrictions on the use of these funds?

The Tree Preservation fee (if applicable to a private development or public project) is \$200 per inch and must be paid to the City prior to issuance of a tree permit for private land infrastructure development or public projects.

What legislation governs the use of these funds?

The Tree Preservation fee is one several fees listed in the City of Elk Grove Environmental Fee Schedule, published annually as part of the Public Fee Booklet.

Fund 240 – Disaster Recovery

This Fund was created as a result of the allocation of funds from the Federal American Rescue Plan Act of 221 (ARPA), which was signed into law on March 11, 2021.

How are these funds used?

The funds will be used on capital projects to address the impact of the COVID-19 pandemic on government services.

What are the restrictions on the use of these funds?

The funds are restricted to improvements identified in the ARPA Final Rule, including economic recovery, workforce development and facility upgrades.

What legislation governs the use of these funds?

ARPA Final Rule, U.S. Department of the Treasury.

Fund 241 – Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs. The CDBG program provides annual grants on a formula basis to 1209 general units of local government and States, and is funded through the U.S. Department of Housing and Urban Development (HUD).

How are these funds used?

HUD determines the amount of each grant by using a formula comprised of several measures of community need, including the extent of poverty, population, housing overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas.

What are the restrictions on the use of these funds?

CDBG funds may be used for activities which include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

What legislation governs the use of these funds?

The U.S. Department of Housing and Urban Development administers CDBG funds. For more information visit their website at – www.hud.gov

Fund 242 – State Homeless Appropriations

The State Homeless Appropriation was a one-time State appropriation granted to the City for the creation of navigation centers serving people experiencing homelessness.

How are these funds used?

The funds are used to reduce homelessness by expanding access to shelter and resources aimed at helping people experiencing homelessness address the challenges preventing them from obtaining and maintaining stable housing. All of the remaining funding will be used to support the City's creation of a permanent year-round homeless shelter, which is being designed as a low-barrier navigation center serving single adults and families with children, along with their pets.

What are the restrictions on the use of these funds?

The funds are to be used to create one or more navigation centers serving people experiencing homelessness, with the goal of providing a safe place to sleep and services aimed at helping people quickly find permanent housing.

What legislation governs the use of these funds?

This was a one-time State appropriation. There is no further legislation governing the use of the funds.

Fund 246 – Wilton Rancheria

This fund was created to fund the mitigation of various off-Property impacts that are a direct result of the Wilton-Rancheria hotel, casino, and entertainment facility.

How are these funds used?

These funds will be used to design and construct transportation improvements surrounding the facility and to provide an ongoing funding source for the operations and maintenance of the improvements. Additional funding supports law enforcement, civic projects, roadway and infrastructure improvements, and community services for the off-reservation needs of the City.

What are the restrictions on the use of these funds?

Use of the Wilton Rancheria proceeds will be limited to the construction and maintenance of transportation facilities, and to ongoing resources related to law enforcement, civic projects, roadway, and community services directly related to the facility.

What legislation governs the use of these funds?

Signed Memorandum of Understanding (MOU) between the City and Wilton Rancheria, dated September 29, 2016.

Fund 261 – Street Maintenance District Zone 1

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 1 in the City.

What are the restrictions on the use of these funds?

Use of 261 funds is limited to planning, maintenance, and operation of public streets in zone 1.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 263 – Street Maintenance District Zone 3

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 3 in the City.

What are the restrictions on the use of these funds?

Use of 263 funds is limited to planning, maintenance, and operation of public streets in zone 3.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 265 – Street Maintenance District Zone 5

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 5 in the City.

What are the restrictions on the use of these funds?

Use of 265 funds is limited to planning, maintenance, and operation of public streets in zone 5.

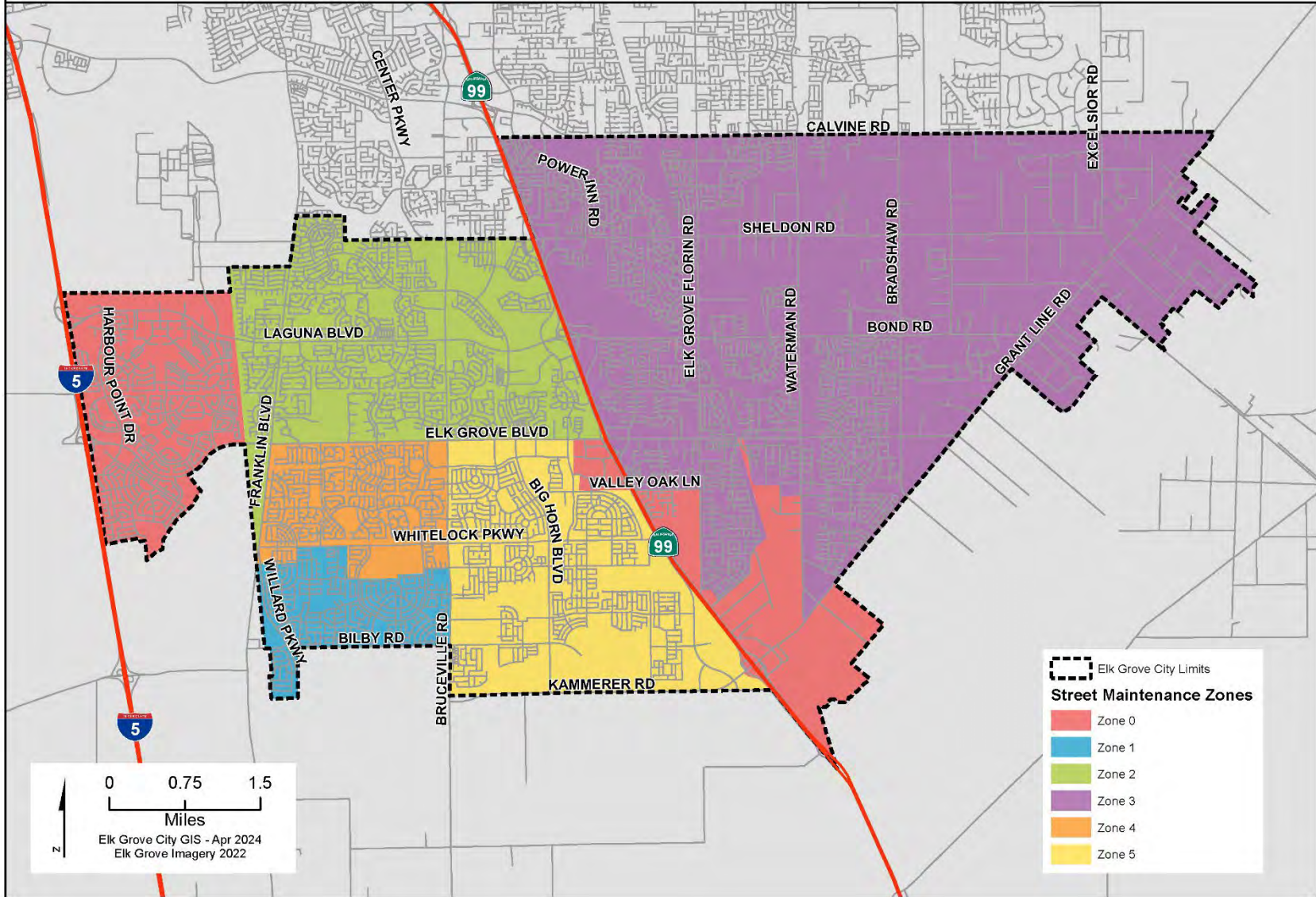
What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).



Street Maintenance Zones

Location Map



Fund 280 – Library Ownership

Revenues are received annually from the Sacramento Public Library Fund.

How are these funds used?

Funds are used to maintain the service of existing library facilities as well as to fund repairs and improvements to facilities, including but not limited to flooring, heating, ventilation, air conditioning and roofing.

What are the restrictions on the use of these funds?

The restricted use of these funds are for the maintenance, repairs and improvements directly related to library facilities owned by the City of Elk Grove and operated by the Sacramento Public Library Authority, a Joint Powers Authority.

What legislation governs the use of these funds?

The Sacramento Public Library Authority is governed by a Joint Exercise of Powers Agreement between the County of Sacramento and the cities located within the county, including Elk Grove.

Fund 294 – New Measure A Maintenance

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program. This new Measure A Program has a new expenditure plan structure and allocation formulas.

How are these funds used?

This fund is dedicated to the portion of Measure A revenues earmarked for road and street maintenance.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Local Transportation Authority and Improvement Act. (Public Utilities Code Division 19, Section 180000 et seq. added by Statutes of 1987, Chapter 786).

Fund 295 – Development Services

This Fund encompasses the financial activity related to commercial, industrial, and residential development within the City limits including planning, building, and engineering operations.

How are these funds used?

Funds are primarily accumulated via fee revenues generated from development-related activity and operations.

What are the restrictions on the use of these funds?

The funds are restricted to planning, building and engineering operations.

What legislation governs the use of these funds?

None.

Fund 296 – Public Works Administration

This fund represents the Public Works Department’s administrative costs including its Divisions of Administration, Capital Improvement Program, and Engineering Support.

How are these funds used?

Expenditures in this fund are supported by overhead allocation revenue from the General Fund, Special Revenue Funds, and Capital Funds.

What are the restrictions on the use of these funds?

The funds are restricted to the uses as described above.

What legislation governs the use of these funds?

None.

Fund 301 and 351 – Federal Grants

Revenues for Federal Capital Grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies are for their intended purposes. Examples of capital grants for transportation projects include CMAQ (Congestion Mitigation and Air Quality), HSIP (Highway Safety Improvement Program), HBP (Highway Bridge Program) and Safe Routes to School grants.

How are these funds used?

Capital grants fund a variety of improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 302 and 352 – State Grants

Revenues for the State Capital grant funds are generated through various grants received from the State of California or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies were spent for their intended purpose. Examples of capital grants for transportation projects include State Transportation Improvement Program grants, Housing Related Park Program grants, State Safe Routes to School grants, various Proposition 1B grants.

How are these funds used?

Capital grants fund a variety of transportation improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 305 – Local Transportation Fund – Bicycles and Pedestrians

This fund’s revenues are allocated to the City from the County’s Local Transportation Fund (LTF). The LTF is funded through a one-quarter cent portion of the sales tax collected within Sacramento County and proceeds are allocated to cities via a population-based formula. Two percent of this allocation is to be used for bicycle and pedestrian improvements, with the remainder to be spent on public transit services.

How are these funds used?

This fund has been used for various bikeway-related improvements, along with pedestrian-related improvements such as curb ramp upgrades or infill.

What are the restrictions on the use of these funds?

Transportation Development Act proceeds allocated to this fund must be spent on bicycle and/or pedestrian-related improvements.

What legislation governs the use of these funds?

The State of California Transportation Development Act (Government Code Title III, Division 3, Chapter 2, Article II).

Fund 311 – CFF City Administrative Facilities

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the administrative facilities fee component of the Capital Facilities Fee Program is to fund administrative facilities.

What are the restrictions on the use of these funds?

The restricted use of these funds is for the construction/acquisition of City Administrative Facilities.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 312 – CFF Police

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the police facility fee component of the Capital Facilities Fee Program is to fund the police facility improvements and vehicle acquisition necessary to serve new residential and nonresidential development in the City based on the existing (LOS) provided. New development in the City will increase the service population and, therefore, the need for new police personnel.

What are the restrictions on the use of these funds?

The restricted use of these funds is for police facilities and related equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 313 – CFF Corp Yard

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the corporation yard fee component of the Capital Facilities Fee Program is to fund the corporation yard facility improvement necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of corporation yard facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 315 – CFF Library

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the library facility fee component of the Capital Facilities Fee Program is to fund the library facility improvements and acquisition necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of library facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 317 – CFF Bus Facilities

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the bus facility fee component of the Capital Facilities Fee Program is to fund the transit facility improvements and acquisition necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of transit facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 324 – East Franklin Landscape Fee

This is a specific fee program dedicated to the East Franklin Specific Plan area within the city. The East Landscape Fee makes up one of the four components to this fee program. The other three components are parks, supplemental drainage, and program administration.

How are these funds used?

The purpose of the landscape corridor fee component of the East Franklin Fee Program is to provide new development's share of funding for these facilities as required at build-out of the East Franklin Specific Plan area.

What are the restrictions on the use of these funds?

The component of this development fee program that is collected for landscape corridor facilities shall be expended solely to pay the costs of the landscaping of roadway, railroad, interceptor, and drainage corridors. [Ord. 7-2009 §3, eff. 5-1-2009; Ord. 15-2005 §3, eff. 6-10-2005]

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.81. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 328 – Elk Grove Roadway Fee

The purpose of the Roadway Fee Program is to provide a funding mechanism to help the city maintain adequate LOS on its street system by funding the construction of new roadways and other transportation improvements, and widening or improving existing roadway improvements as identified in the City's traffic model and Capital Improvement Program.

How are these funds used?

The Elk Grove Roadway fee generally funds new development's share of the center lanes and medians of major roadways and funds major intersections, freeway interchanges, bridges, trails, railroad overcrossings and ITS improvements.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new roadways, other transportation improvements, and the widening or improving of existing roadway improvements identified in the fee program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 332 – Laguna Ridge Supplemental Park Facilities Fee¹

The Laguna Ridge Specific Plan (LRSP) Supplemental Park Land Fee provides a mechanism for collection and reimbursement of fees related to park facility construction in the LRSP. Facilities eligible for reimbursement through this program include neighborhood, local and portions of community parks.

How are these funds used?

Facilities eligible for reimbursement through this fee collection program include neighborhood, local and portions of community parks.

What are the restrictions on the use of these funds?

All parks facilities within the Laguna Ridge Specific Plan Area, with the exception of the Civic Center are eligible for funding from this source.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. and 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

¹ Project delivery is subject to revenue received

Funds 338 – External Agency Contribution

This fund holds contributions from external utility or local agencies towards major capital infrastructure improvements.

How are these funds used?

These funds pay the costs of work that is the financial responsibility of another entity and is constructed with a City funded project. The work is most commonly for a public utility during roadway construction work, but may be for any entity which has entered into an agreement with the City to fund work.

What are the restrictions on the use of these funds?

The funds may only be used for the work identified within the agreement between the entity and the City

What legislation governs the use of these funds?

Signed agreements between the City and other contributing entities.

Fund 339 – In-Lieu Roadway

Fund established to account for deferred construction of street improvements and the associated in-lieu cash payments per the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050.

How are these funds used?

The funds are to be used to fund the required construction of street improvements that have been deferred in accordance with the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050. Per Section F of the stated municipal code, if the cash payments received in-lieu of the construction are greater than the final obligation for the associated project, then the excess funds shall be refunded.

What are the restrictions on the use of these funds?

The funds generated from in-lieu payments are restricted to the uses outlined in the City of Elk Grove’s Municipal Code Title 12, Chapter 12.03.050 and the Agreement between the City and the owner of the property providing the terms of the in-lieu payment.

What legislation governs the use of these funds?

Article XI, Section 7 of the California Constitution provides the City of Elk Grove to make and enforce within its limits all local, police, sanitary and other ordinances and regulations not in conflict with general laws. As such, the City of Elk Grove made the Municipal Code Title 12, Chapter 12.03.050 which sets the requirements for Deferments and in-lieu payments.

Fund 341 – East Franklin CFD 2002-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities. East Franklin CFD 2002-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2002 by the City of Elk Grove to finance various public facilities within or serving the northern portion of the East Franklin Specific Plan area.

How are these funds used?

The construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The maximum annual facilities special tax for developed property is \$840 per single family residential unit and \$4,200 per net acre for multi-family property and non-residential property. This maximum may not be increased. This special tax will not be levied later than the 2037-2038 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-40, 2002-127, and 2003-146.

Fund 343 – Poppy Ridge CFD 2003-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities and to fund eligible police protection operation services. Poppy Ridge CFD 2003-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2003 by the City of Elk Grove to finance various public facilities within or serving the southern portion of the East Franklin Specific Plan area.

How are these funds used?

The planned public improvements eligible to be financed through the CFD include the costs of the construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The infrastructure related maximum annual facilities special tax for developed property is \$965 per single family residential unit and \$4,825 per net acre for multi-family property and non-residential property. This maximum may not be increased. The infrastructure portion of this special tax will not be levied later than the 2045-2046 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-209, 2002-210, and 2003-15.

Fund 344 – Laguna Ridge CFD 2005-1

CFD 2005-1 Laguna Ridge was formed for the purpose of levying special taxes to fund both infrastructure and operation and maintenance services related to Laguna Ridge. Laguna Ridge CFD 2005-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2006 by the City of Elk Grove to finance various public facilities and services within or serving the Laguna Ridge Specific Plan area.

How are these funds used?

The infrastructure component funds construction, reconstruction, or reconfiguration of the following facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, parks and parkway facilities, and other public facility improvements. The services component funds maintenance of public parkways, public parks, open space, landscape setbacks, bike and other paths, landscape medians in and adjacent to roadways within the CFD, maintenance and operations of a community center, recreation center, sports (including aquatics) facilities, cultural arts center, water features, and maintenance of other related facilities.

What are the restrictions on the use of these funds?

The maximum special tax rates for the infrastructure component of this CFD shall be increased by 2% each July 1st. See the [Laguna Ridge CFD 2005-1 Infrastructure Tax Table](#) for current tax rates. The infrastructure portion of this special tax will not be levied later than the 2050-2051 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions No. 2005-346, No. 2005-381, No. 2006-62., No. 2006-63

Fund 356 – SEPA Parks

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Park Fund. The program provides funding for the construction of parks located in SEPA.

How are these funds used?

These funds will be used to fund the construction of parks located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new parks identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 357 – SEPA Trails

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Trails Fund. The program provides funding for the construction of trails located in SEPA.

How are these funds used?

These funds will be used to fund the construction of trails located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 360 – Laguna Ridge Park Fee

The Laguna Ridge Park Fee Program was first adopted by the City Council in 2007. Updates since 2007 have only included the annual inflation adjustment. The fee program includes a 3% administrative fee which is included in a separate account within the Laguna Ridge Park Fee Program Fund.

How are these funds used?

The Laguna Ridge Park fee program funds the construction of the Civic Center park located in the Laguna Ridge Specific Plan Area and funds a fair share portion of the construction costs of the Bartholomew Sports Park located in East Franklin.

What are the restrictions on the use of these funds?

The development fees collected shall be expended solely to pay the costs of developing a park within the planned Civic Center and equipment for the Bartholomew Sports Park and to pay the costs of administering the Laguna Ridge park fee program

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. <http://www.codepublishing.com/CA/ElkGrove/>. City of Elk Grove Laguna Ridge Park Fee Program Nexus Study dated September 26, 2007, effective December 11, 2007.

Fund 361 – PD Tenant Improvements Debt Proceeds

This Fund was created as a result of a debt issuance for tenant improvements to Police Department facilities located at 9362 Studio Court, 8400 Laguna Palms Way, 8380 Laguna Palms Way and 10190 Iron Rock Way.

How are these funds used?

The funds will be used to design and construct tenant and site improvements to the existing four (4) facilities, consistent with the recommendations from both the Police department Long-Range Facility Functionality Study (March 2022) and Civic Facilities Assessment Master Plan to accommodate new Police Department staff and enhance office and operational space for optimal use of existing space.

What are the restrictions on the use of these funds?

These funds may be used solely towards tenant improvements to Police Department buildings.

What legislation governs the use of these funds?

The City issued debt to fund these infrastructure projects which will be re-paid via future impact fee revenues from new development.

Fund 368 – Active Transportation Fee

This fund was created as a result of the new Roadway Nexus Study update, which separated the roadway and trails projects. The purpose of this impact fee fund is to provide a funding mechanism to help the City maintain adequate trails.

How are these funds used?

The fee will fund new development's share of trails in the City.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code Chapter 16.95. <https://www.codepublishing.com/CA/ElkGrove/>

Fund 393 – Measure A SSPBF

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 394 – New Measure A (TC&S)

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs. This fund is dedicated to the portion of Measure A revenues earmarked for construction of Traffic Control and Safety improvements.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 501 – Solid Waste - Residential

This is the residential solid waste fund which is paid for through administrative fee revenue which Republic Services collects from all residential customers in Ek Grove.

How are these funds used?

Funds are used to cover all administrative and operating costs the City incurs to oversee residential solid waste services, provide residential education and outreach and comply with State requirements issued through CalRecycle. This includes staffing, supplies for education and outreach, advertising, recycling specific software, procurement of compost, public trash/recycling/organics receptacles, and consultants for special residential projects and audits. Fund 501 also pays for the City's streetsweepers.

What are the restrictions on the use of these funds?

Proposition 218 requires that all solid waste revenue collected from residents through the City's administrative fee be used exclusively to support residential solid waste administration and services

What legislation governs the use of these funds?

Proposition 218.

Fund 503 – Drainage

The purpose of this fund is to provide storm water services. Revenues are generated from property taxes and the Storm Water Utility Fee Program.

How are these funds used?

Revenues are used to fund the construction, operation and maintenance activities of the City's flood control and storm drainage system. Activities include:

- Pipeline, channel and creek clearing, repairing, and replacement;
- Detention basin and pump station construction, maintenance, rehabilitation and replacement;
- Response to drainage and flooding problems during storms;
- Complying with state and federal permitting requirements; and
- Street sweeping.
- Construction or reconstruction of drainage facilities necessary to provide an adequate City wide drainage program.

What are the restrictions on the use of these funds?

The funds must be used strictly for management and delivery of storm water services.

What legislation governs the use of these funds?

California Health and Safety Code Section 5471. Elk Grove Municipal Code Chapter 15.10

Fund 602 – Fleet and Facilities

Established to account for the operation, maintenance and repair of City facilities and fleet.

How are these funds used?

Fleet Services supports all operational aspects of the City's fleet of vehicles and equipment. This includes procurement, maintenance, fueling and disposal, which effectively allow other departments to perform their department missions. The Facilities Division maintains and repairs City-owned and leased properties

What are the restrictions on the use of these funds?

Fund 602 is an Internal Service Fund and may only be used for expenditures on the operation, maintenance, and repair of City facilities and fleet.

What legislation governs the use of these funds?

None.

Fund 603– Information Technology

This fund was established to account for the operation, maintenance, and repair of City information technology assets.

How are these funds used?

The funds will be used as described above.

What are the restrictions on the use of these funds?

Fund 603 is an Internal Service Fund and may only be used for expenditures on the operation, maintenance, and repair of City information technology assets.

What legislation governs the use of these funds?

None.

Fund 998 – Potential Grant

Potential grant funds are shown where there are identified grant opportunities in the coming five fiscal years and the project is in a good position to be awarded these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. Once a grant is awarded an amendment to the annual budget and CIP can be presented and these funds will be replaced.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

Fund 999 – Unidentified funding

Unidentified funding is shown where there are potential non-grant funding revenue in the coming five fiscal years and the project may receive these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

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City of Elk Grove, California



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Alternative Transportation Modes Program

Program Description

This program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian, bicycle, and transit use otherwise known as alternative transportation modes. Examples of typical facilities included in these projects include the following items:

- Curb Ramps (Installations or Improvements),
- Americans with Disability Acts (ADA) Improvements,
- Sidewalk Infill,
- Trails,
- Bike lanes or bike routes,
- Bus Stop Improvements, &
- Transit

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	3,566,004	19,356,160	4,115,000	250,000	1,211,000	250,000	250,000	-	\$28,998,163
Construction Engineering	678,229	1,932,798	556,000	50,000	195,000	50,000	50,000	-	\$3,512,027
Environmental	509,628	517,178	15,000	-	30,000	-	-	-	\$1,071,806
Land/ROW Acquisition	810,919	1,767,731	-	-	37,000	-	-	-	\$2,615,650
Other Capital Improvement	47,068	1,516,844	-	600,000	600,000	600,000	600,000	-	\$3,963,912
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	\$110,800
Preliminary Engineering	2,228,521	2,059,273	2,220,000	-	170,000	-	-	-	\$6,677,794
									\$-
Total Capital Costs	\$7,951,168	\$27,149,984	\$6,906,000	\$900,000	\$2,243,000	\$900,000	\$900,000	\$-	\$46,950,153

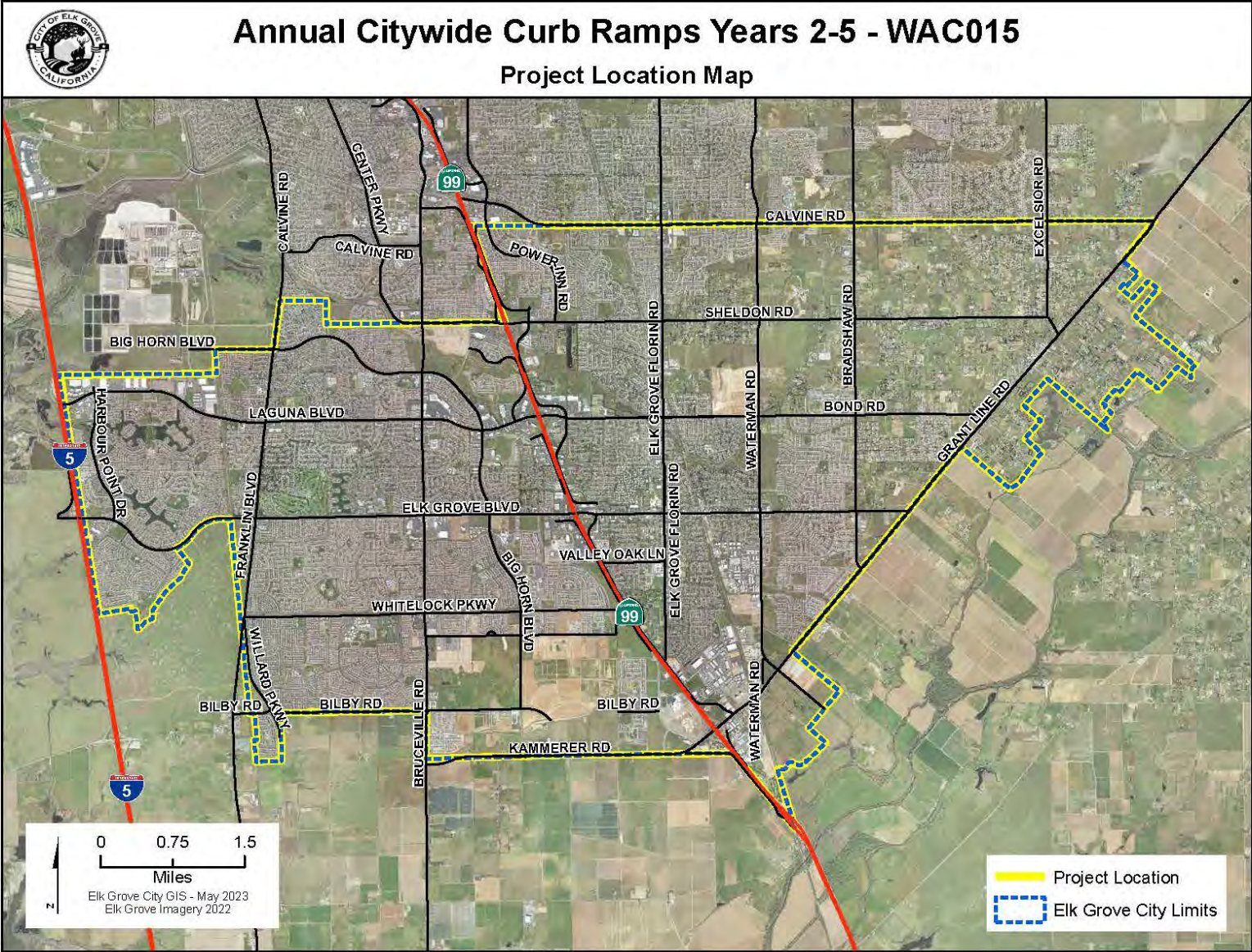
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	38,254	886,246	-	-	-	-	-	-	\$924,500
109 Measure E	-	2,950,000	-	-	-	-	-	-	\$2,950,000
221 Gas Tax	361,726	540,394	27,776	-	304,000	-	-	-	\$1,233,896
227 SB1 Streets and Roads	79	336,921	-	-	-	-	-	-	\$337,000
241 CDBG	-	1,061,183	1,112,224	600,000	600,000	600,000	600,000	-	\$4,573,407
294 Measure A Maintenance	111,060	413,860	-	-	-	-	-	-	\$524,920
301 Federal Capital Grants 1	1,183,005	12,887,787	2,400,000	-	-	-	-	-	\$16,470,792
302 State Capital Grants 1	1,284,788	507,472	-	-	-	-	-	-	\$1,792,260
305 L TF - Bikes & Pedestrian	550,581	482,327	100,000	100,000	100,000	100,000	100,000	-	\$1,532,908
317 CFF - Bus Facilities	-	510,000	-	-	-	-	-	-	\$510,000
328 Elk Grove Roadway Fee	185,410	236,762	-	-	-	-	-	-	\$422,172
351 Federal Capital Grants 2	394,374	2,565,859	-	-	-	-	-	-	\$2,960,233
368 Active Transportation Fee	419,909	795,791	726,000	-	-	-	-	-	\$1,941,700
393 Meas A Safety/StScape/Bike/Ped	2,219,515	1,766,319	940,000	200,000	200,000	200,000	200,000	-	\$5,725,834
503 Drainage Fee	1,202,466	1,209,065	-	-	-	-	-	-	\$2,411,531
998 Potential Grant	-	-	1,600,000	-	1,039,000	-	-	-	\$2,639,000
									\$-
Total Program Financing	\$7,951,168	\$27,149,984	\$6,906,000	\$900,000	\$2,243,000	\$900,000	\$900,000	\$-	\$46,950,153

Program Proposed Budget Report

Program: WAM Program - Alternative Transportation Modes Program
 Fiscal Year: FY 25/26

Project #	Project Name	Budget	Actual Prior Years	Current FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed FY 28/29	Proposed FY 29/30	Proposed FY 30/31	Proposed Future Years	Total
WAC015	Annual Citywide Curb Ramps Years 2 - 5		-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
WAC026	Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill		3,115,847	158,953	-	-	-	-	-	-	3,274,800
WAC036	Sidewalk Infill Improvements		-	375,500	520,000	-	-	-	-	-	895,500
WAC039	Citywide Curb Ramps 2026		-	1,118,563	-	-	-	-	-	-	1,118,563
WAC040	Citywide Curb Ramps 2027		-	-	1,140,000	-	-	-	-	-	1,140,000
WAM009	LC Trail and W. Stockton Blvd. Multi Modal Improvements and EG Creek Trail Gap Closure		1,482,776	2,369,593	-	-	-	-	-	-	3,852,369
WAM019	Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.		691	1,456,309	-	-	-	-	-	-	1,457,000
WAM020	Bike and Pedestrian Crossing Improvements		-	100,000	-	-	1,343,000	-	-	-	1,443,000
WAM038	Rectangular Rapid Flashing Beacon Crossings at Four Elementary Schools		9,276	242,904	-	-	-	-	-	-	252,180
WAM039	Class II Bike Lane Installation on Various Streets		8,223	266,277	-	-	-	-	-	-	274,500
WAM040	Citywide Bus Stop Improvements		-	510,000	-	-	-	-	-	-	510,000
WTL016	Laguna Creek Inter-Regional Trail Crossing at State Route 99		786,142	14,461,879	-	-	-	-	-	-	15,248,021
WTL019	Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements		1,698,284	4,526,376	-	-	-	-	-	-	6,224,660
WTL034	Annual Trail Pavement Rehabilitation		818,832	519,727	300,000	300,000	300,000	300,000	300,000	-	2,838,560
WTL041	Trail Sign and Wayfinding		5,850	394,150	-	-	-	-	-	-	400,000
WTL042	Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr - Design, Environmental, and RC		25,247	649,754	220,000	-	-	-	-	-	895,000
WTL043	Laugna Creek Trail Segment 4A - Construction		-	-	2,726,000	-	-	-	-	-	2,726,000
WTL044	Strawberry Creek Trail		-	-	2,000,000	-	-	-	-	-	2,000,000
Total Expense			\$ 7,951,168	\$ 27,149,984	\$ 6,906,000	\$ 900,000	\$ 2,243,000	\$ 900,000	\$ 900,000	\$ -	\$ 46,950,153



Annual Citywide Curb Ramps Years 2 - 5	Project #:	WAC015
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Section 1	Description
<p>This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements.</p> <p>Various locations throughout the City.</p>	

Project Justification
<p>City is obligated to provide accessibility to persons with disabilities.</p>

Notes
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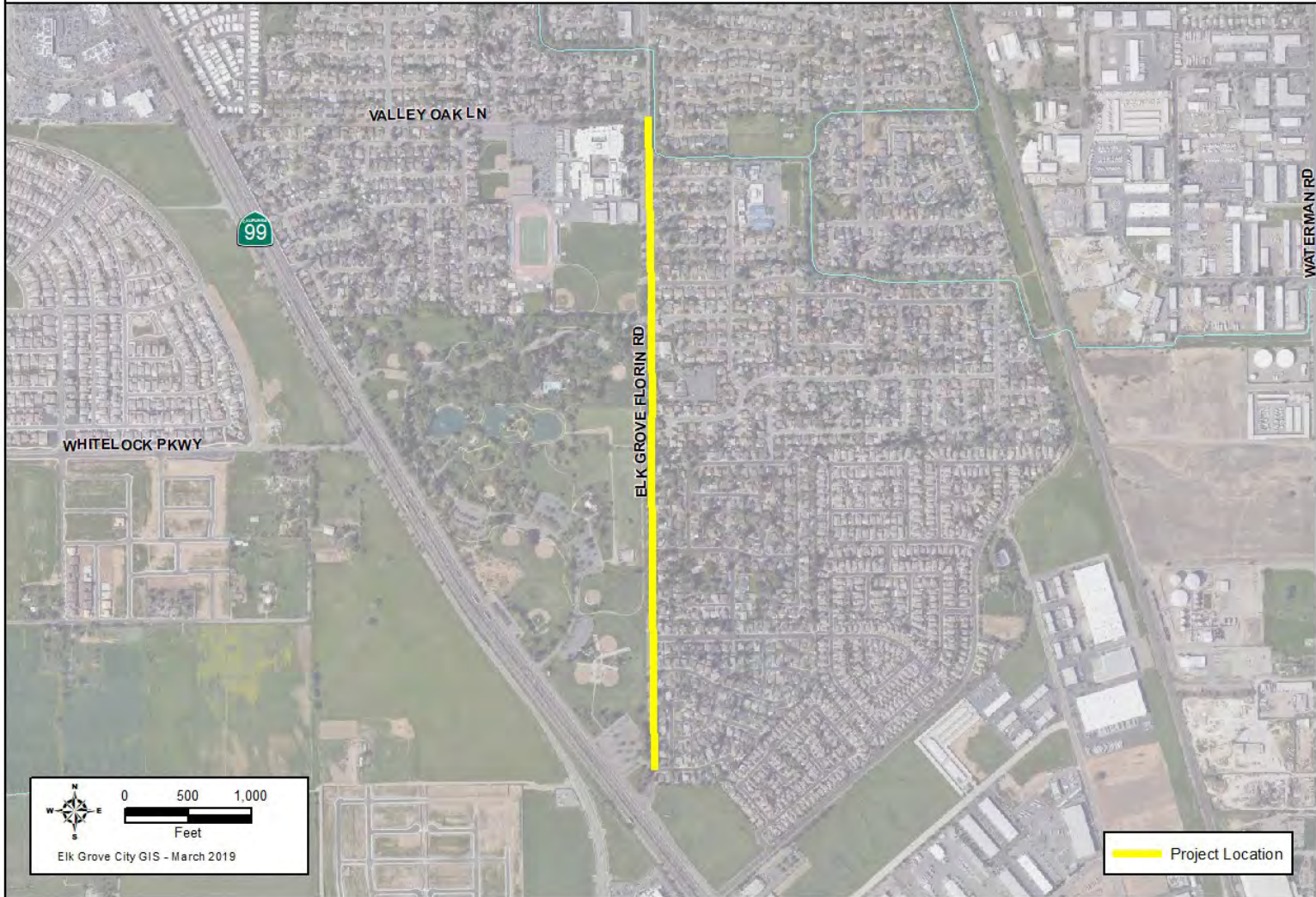
Section 2	Impact to Annual Operating Budget
<p>The project has no increase in operating budget.</p>	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
241 CDBG	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
305 L TF - Bikes & Pedestrian	-	-	-	-	-	-	-	-	-
Total Program Financing	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000

Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill - WAC026

Project Location Map



Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill Project #: WAC026

Section 1 Description
 This project will eliminate sidewalk gaps in the sidewalk network along the east side of Elk Grove-Florin Rd; as well as improve ADA access, bicycle and pedestrian crossings (Lismore Dr; Valley Oak Dr.). The project includes an educational component provided by the EGUSD for adjacent schools. □
 EGUSD will manage the non-infrastructure grant portion to encourage more pedestrian and bicycle use for students commuting to/from Florence Markofer ES, Joseph Kerr MS, and Elk Grove High School.
 This project is located on Elk Grove Florin Rd., between Valley Oak Ln. and Carmel Valley Wy. The new sidewalk will extend from Castle Park Dr. to Park Meadows Dr. Crossing improvements will be made at intersections within the project limits.

Project Justification
 This project removes a barrier to accessibility by constructing a section of infill sidewalk including improving bicycle and pedestrian travel.

Notes
 Relationship to Other Projects:
 None.

Section 2 Impact to Annual Operating Budget
 Project will create a nominal increase in annual maintenance costs due to the added facilities.

Section 3 Estimated Project Costs

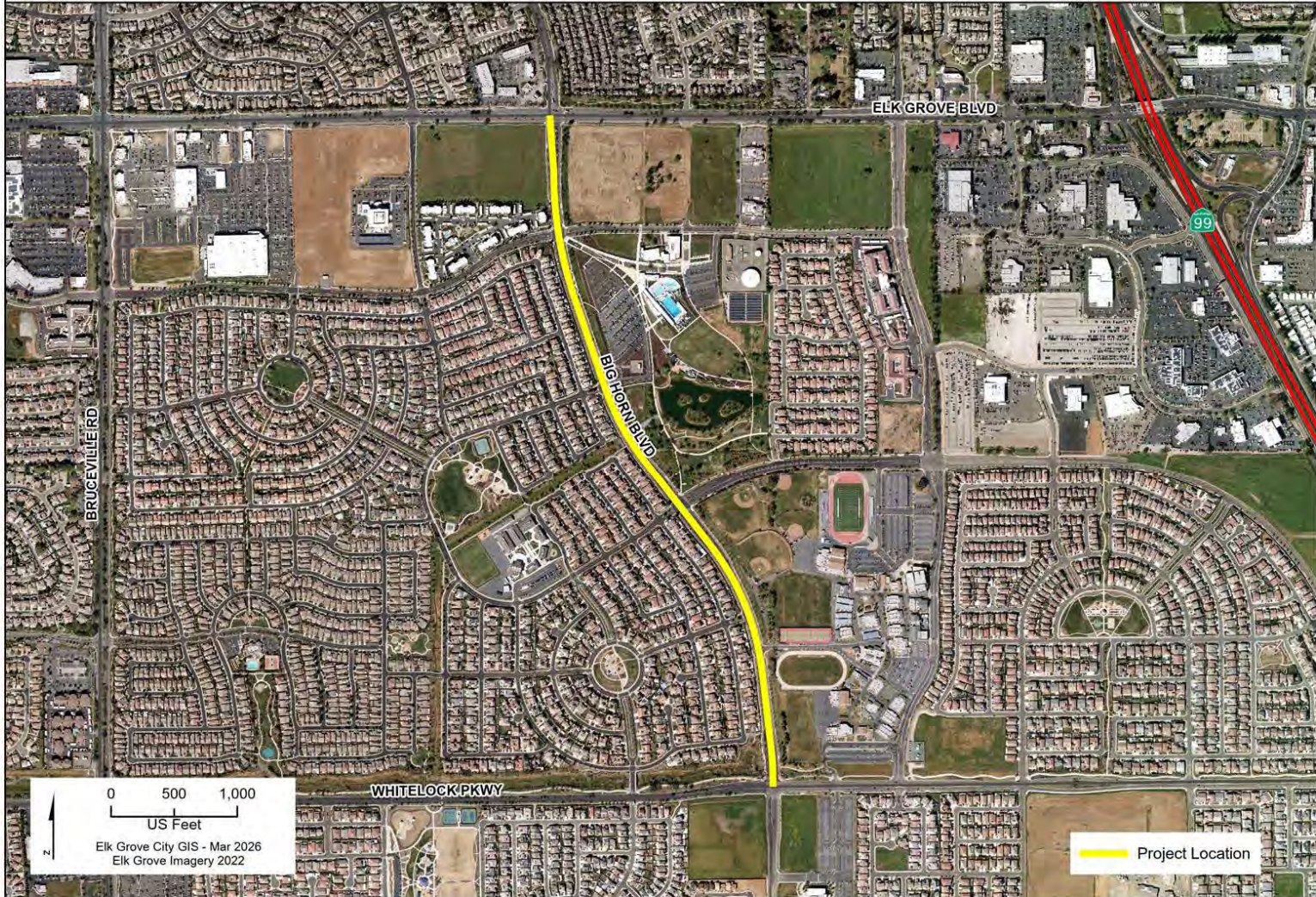
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	445,386	-	-	-	-	-	-	-	445,386
Other Capital Improvement	11,980	46,107	-	-	-	-	-	-	58,087
Land/ROW Acquisition	232,139	18	-	-	-	-	-	-	232,158
Environmental	43,175	3,242	-	-	-	-	-	-	46,417
Construction Engineering	375,334	25,874	-	-	-	-	-	-	401,208
Construction Contract	2,007,833	83,711	-	-	-	-	-	-	2,091,544
									-
Total Capital Costs	3,115,847	158,953	-	-	-	-	-	-	3,274,800

Section 4 Method(s) of Financing

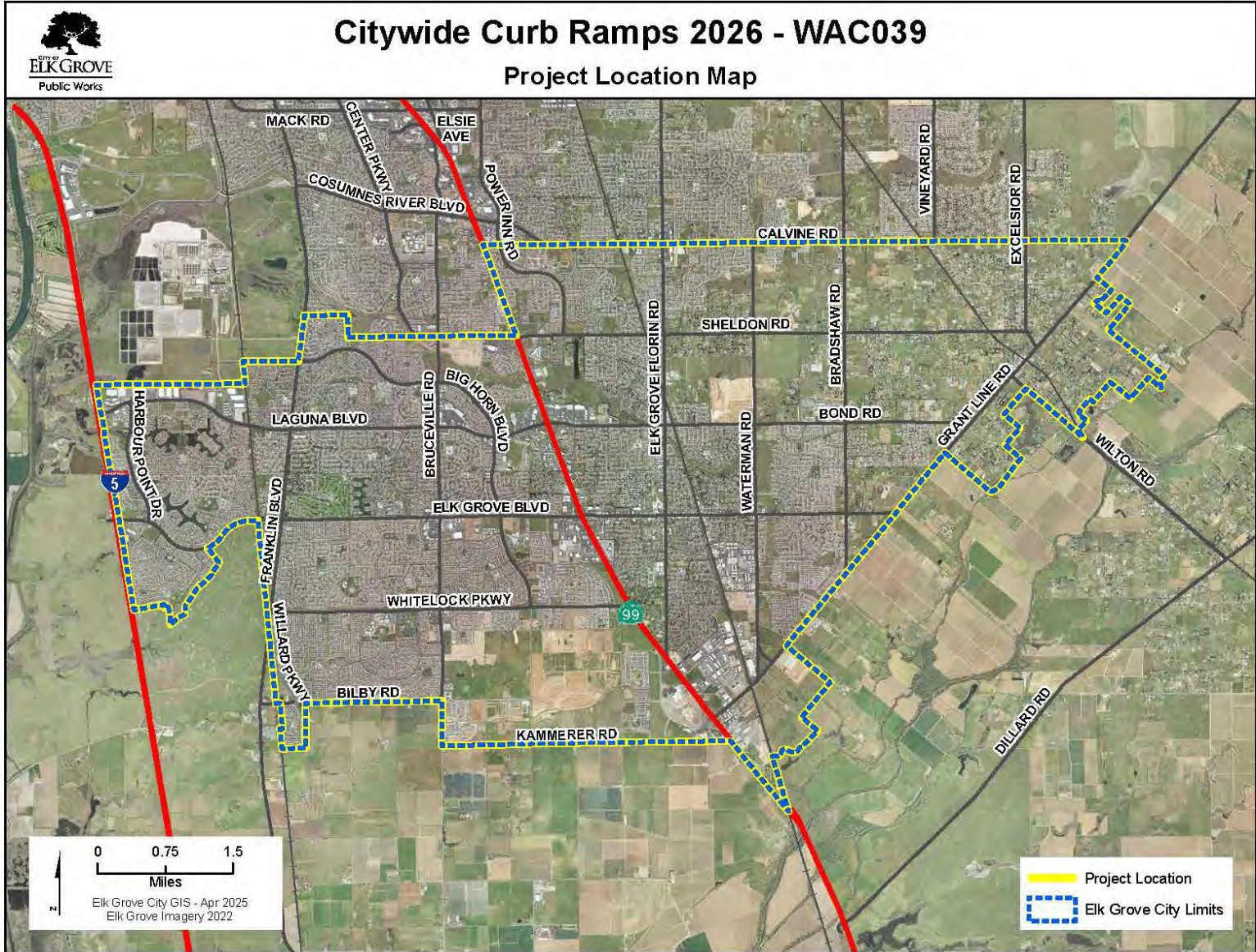
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
221 Gas Tax	240,569	5,111	-	-	-	-	-	-	245,680
294 Measure A Maintenance	68,673	7,427	-	-	-	-	-	-	76,100
302 State Capital Grants 1	767,893	46,107	-	-	-	-	-	-	814,000
305 L TF - Bikes & Pedestrian	488,581	8,919	-	-	-	-	-	-	497,500
393 Meas A Safety/StScape/Bike/Ped	729,182	11,318	-	-	-	-	-	-	740,500
503 Drainage Fee	820,949	80,071	-	-	-	-	-	-	901,020
									-
Total Program Financing	3,115,847	158,953	-	-	-	-	-	-	3,274,800

Sidewalk Infill Improvements - WAC036

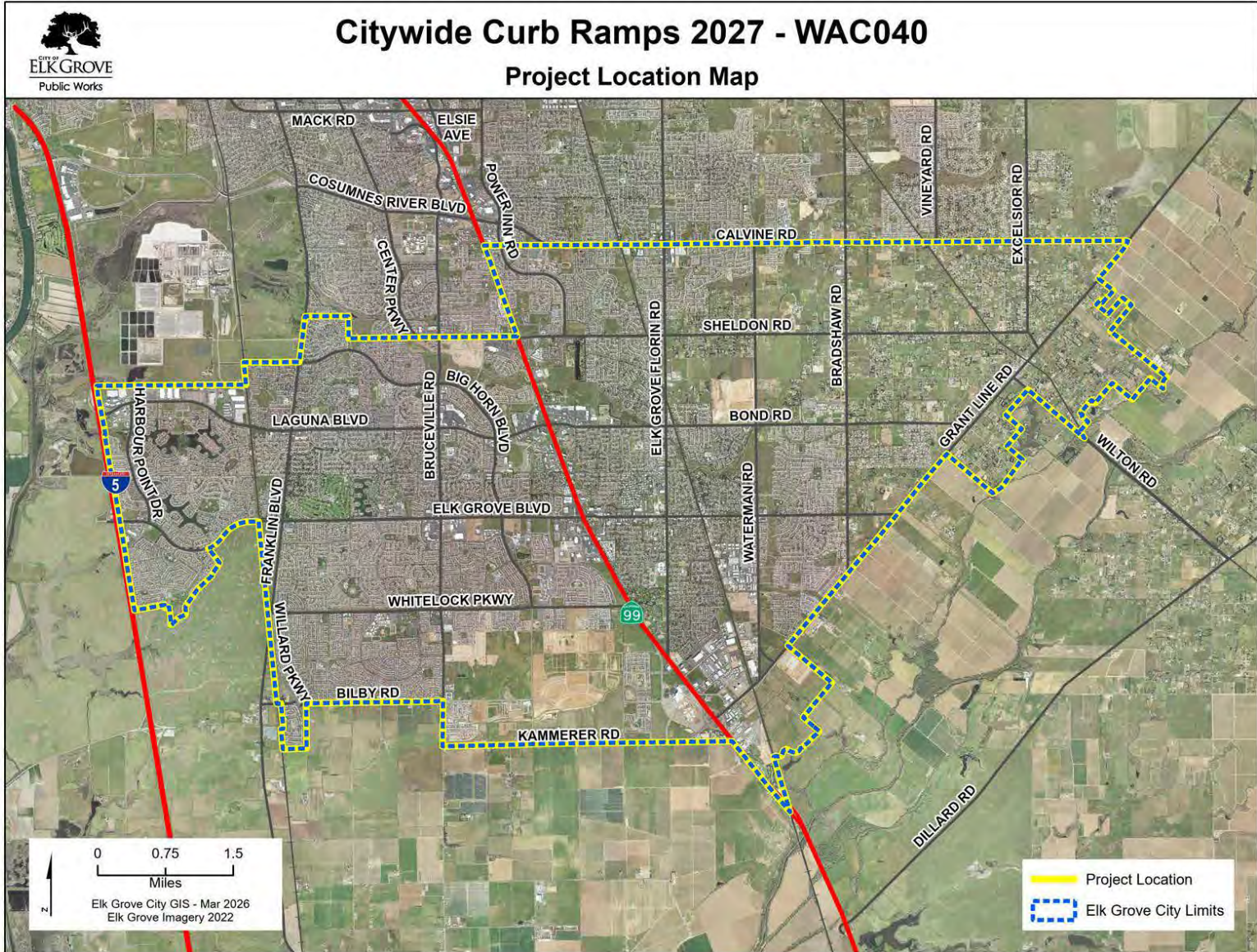
Project Location Map



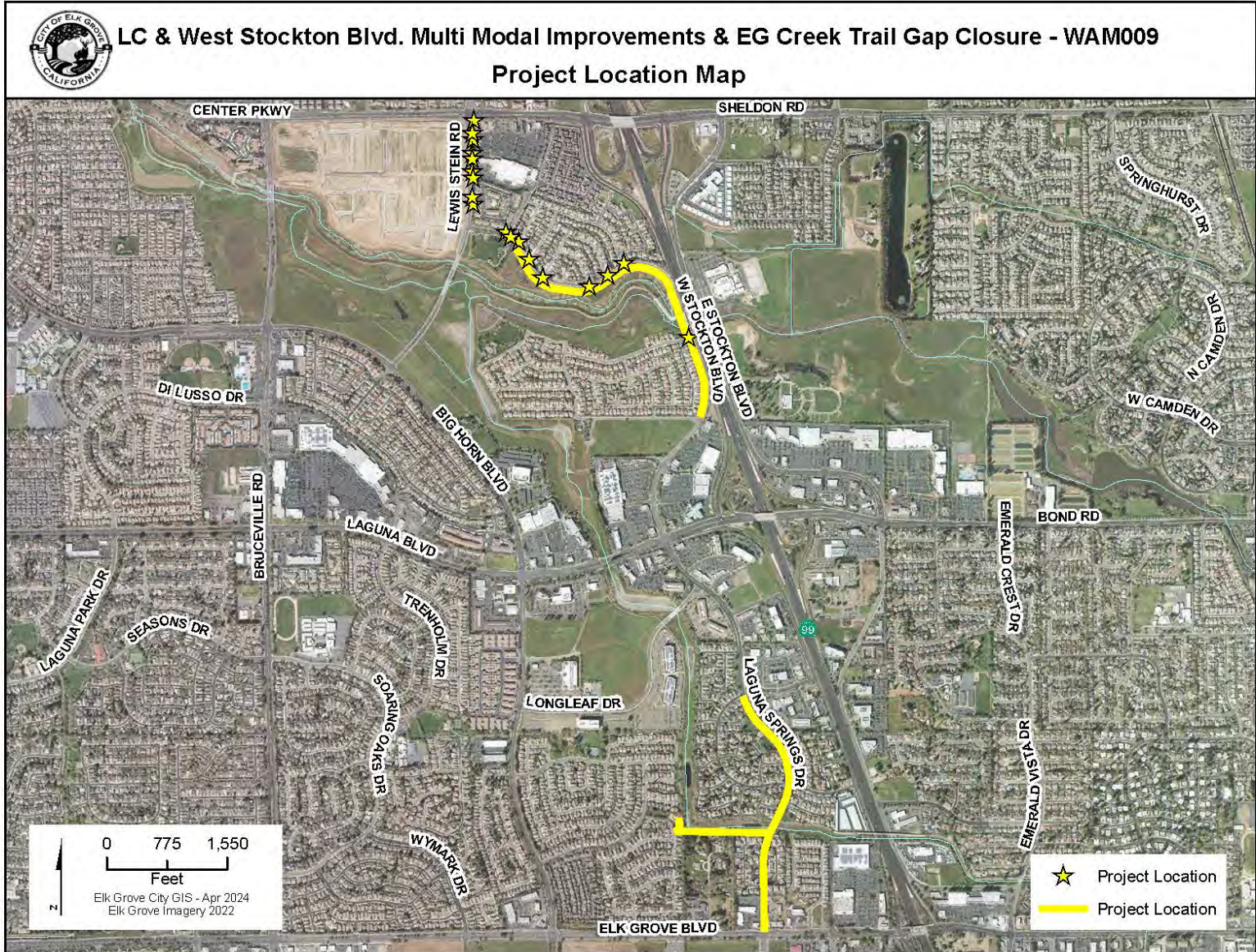
Sidewalk Infill Improvements								Project #:	WAC036
Section 1 Description									
This project will construct sidewalk sections to close gaps within the City as identified in the Bike Pedestrian Trail Master Plan Various locations throughout the City.									
Project Justification									
This project removes a barrier to accessibility by constructing sections of infill sidewalk.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
There will be minor incremental increase in sidewalk maintenance costs as a result of the improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	155,000	-	-	-	-	-	-	155,000
Other Capital Improvement	-	80,000	-	-	-	-	-	-	80,000
Land/ROW Acquisition	-	89,000	-	-	-	-	-	-	89,000
Environmental	-	51,500	-	-	-	-	-	-	51,500
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	520,000	-	-	-	-	-	520,000
									-
Total Capital Costs	-	375,500	520,000	-	-	-	-	-	895,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
221 Gas Tax	-	375,500	-	-	-	-	-	-	375,500
393 Meas A Safety/StScape/Bike/Ped	-	-	520,000	-	-	-	-	-	520,000
									-
Total Program Financing	-	375,500	520,000	-	-	-	-	-	895,500



Citywide Curb Ramps 2026								Project #:	WAC039
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. Various locations throughout the City.									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
- Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2026 pavement resurfacing project.									
Section 2 Impact to Annual Operating Budget									
The project has no increase to the operating budget									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	1,800	-	-	-	-	-	-	1,800
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	15,000	-	-	-	-	-	-	15,000
Construction Engineering	-	87,813	-	-	-	-	-	-	87,813
Construction Contract	-	1,013,950	-	-	-	-	-	-	1,013,950
									-
Total Capital Costs	-	1,118,563	-	-	-	-	-	-	1,118,563
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
221 Gas Tax	-	57,380	-	-	-	-	-	-	57,380
241 CDBG	-	1,061,183	-	-	-	-	-	-	1,061,183
									-
Total Program Financing	-	1,118,563	-	-	-	-	-	-	1,118,563



Citywide Curb Ramps 2027							Project #:	WAC040	
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. Various locations throughout the City.									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
The project has no increase to the operating budget									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Environmental	-	-	15,000	-	-	-	-	-	15,000
Construction Engineering	-	-	40,000	-	-	-	-	-	40,000
Construction Contract	-	-	1,085,000	-	-	-	-	-	1,085,000
									-
Total Capital Costs	-	-	1,140,000	-	-	-	-	-	1,140,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
221 Gas Tax	-	-	27,776	-	-	-	-	-	27,776
241 CDBG	-	-	1,112,224	-	-	-	-	-	1,112,224
									-
Total Program Financing	-	-	1,140,000	-	-	-	-	-	1,140,000



LC Trail and W. Stockton Blvd. Multi Modal Improvements and EG Creek Trail Gap Closure	Project #:	WAM009
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Section 1 Description

This project will resurface approximately 2,800 feet of Class I multi-use trail parallel to and south of West Stockton Blvd, replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Road. The project includes a pedestrian crossing with an activated beacon system along W. Stockton Blvd/Crichton Way. This project will also construct a new Class 1 Bikeway along the south side of EG Creek and add bicycle lanes along Laguna Springs Dr. The project is located on Lewis Stein Rd. from Sheldon Rd. to West Stockton Blvd. and West Stockton Blvd. from Lewis Stein Rd. to Dunisch Rd. and along Elk Grove Creek from Laguna Springs Dr. to Oneto Park and along Laguna Springs Dr. from Elk Grove Blvd. to Laguna Palms Dr.

Project Justification

This project will provide accessibility to persons with disabilities.

Notes

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Section 2 Impact to Annual Operating Budget

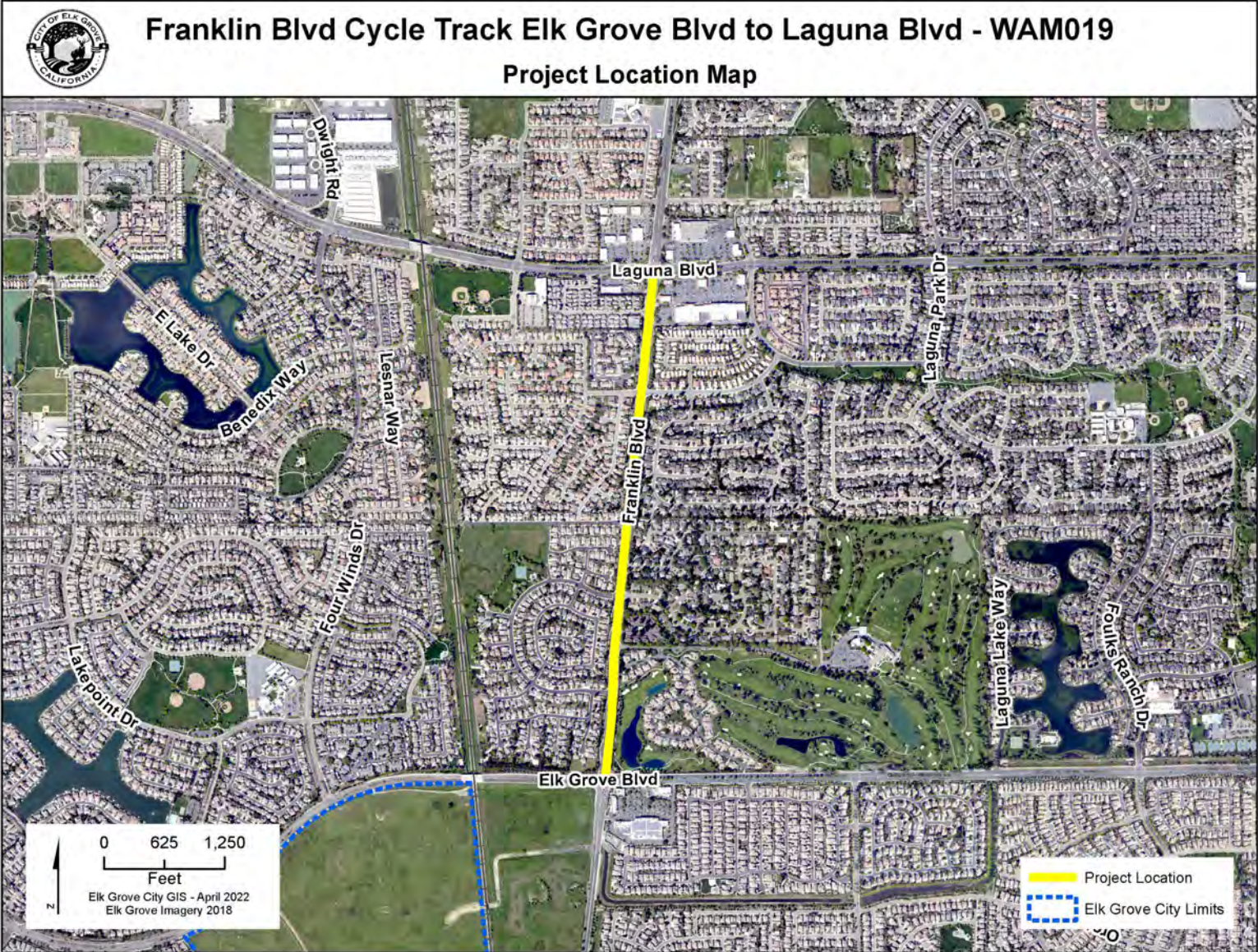
This project will result in a minimal increase in long term maintenance costs.

Section 3 Estimated Project Costs

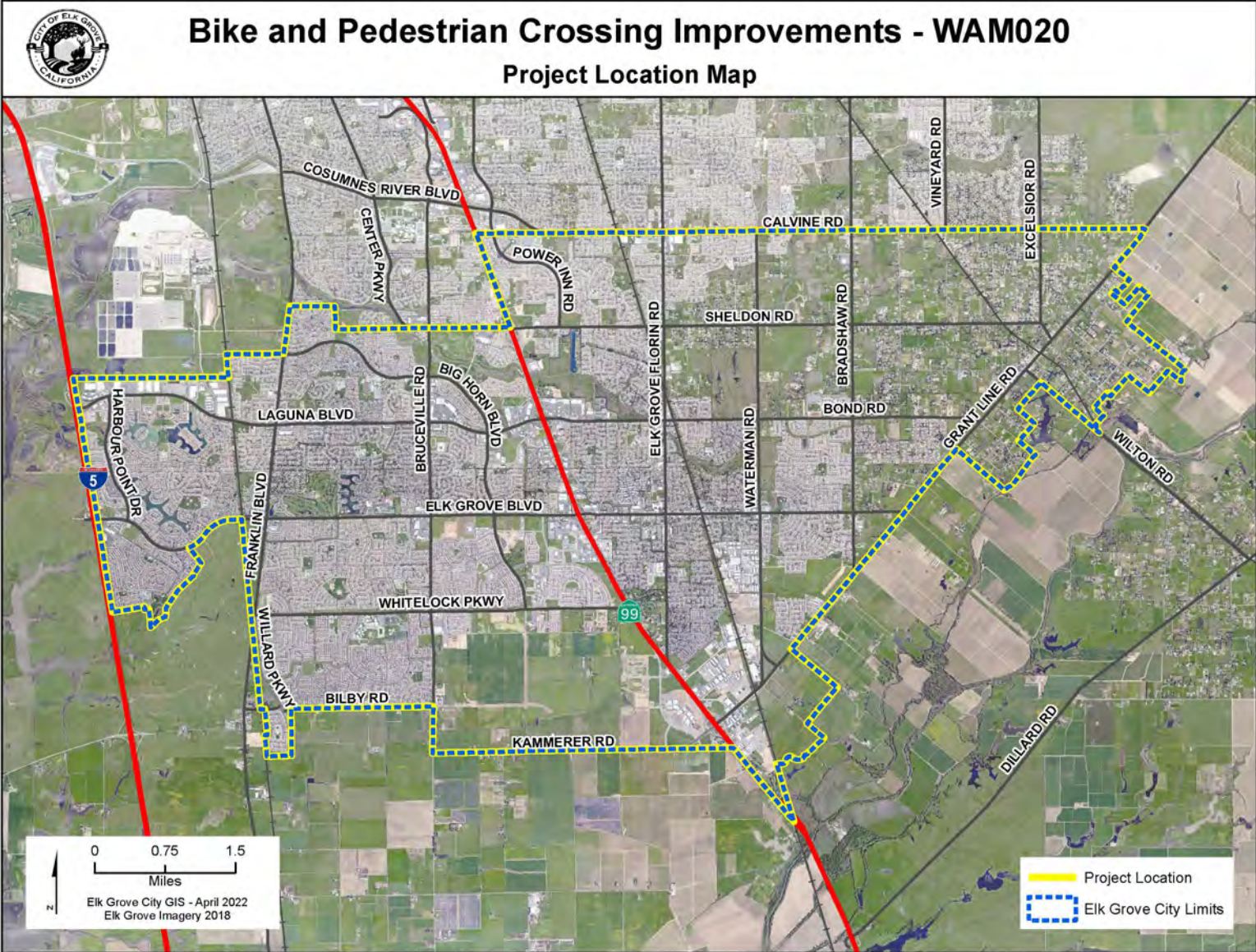
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Transfer Out	-	-	-	-	-	-	-	-	-
Preliminary Engineering	247,537	38,150	-	-	-	-	-	-	285,687
Other Capital Improvement	2,514	50,486	-	-	-	-	-	-	53,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	73,172	6,056	-	-	-	-	-	-	79,228
Construction Engineering	301,655	188,117	-	-	-	-	-	-	489,772
Construction Contract	857,898	2,086,784	-	-	-	-	-	-	2,944,682
									-
Total Capital Costs	1,482,776	2,369,593	-	-	-	-	-	-	3,852,369

Section 4 Method(s) of Financing

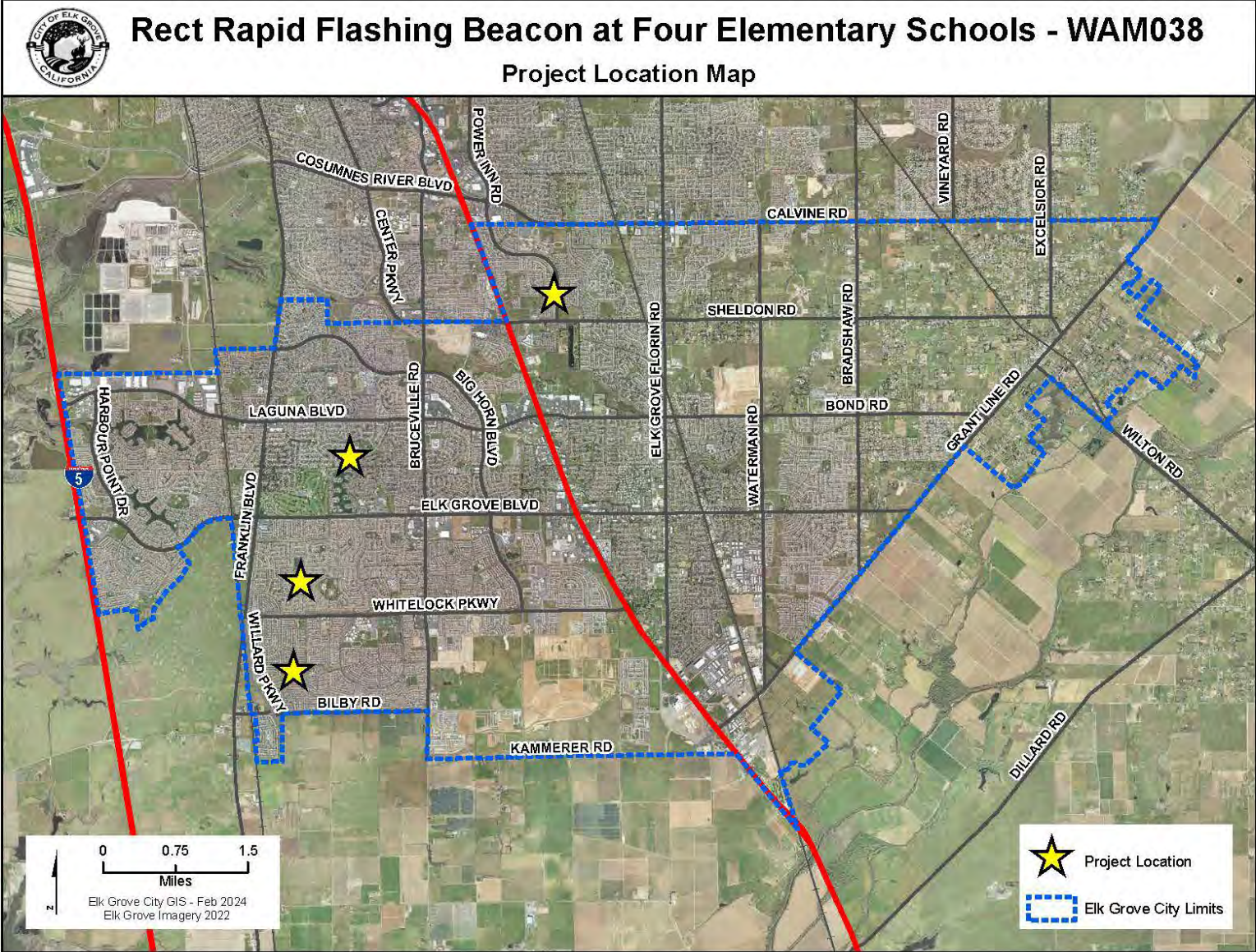
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	37,784	358,616	-	-	-	-	-	-	396,400
301 Federal Capital Grants 1	408,627	405,373	-	-	-	-	-	-	814,000
328 Elk Grove Roadway Fee	-	69,172	-	-	-	-	-	-	69,172
351 Federal Capital Grants 2	299,282	666,718	-	-	-	-	-	-	966,000
368 Active Transportation Fee	316,020	259,980	-	-	-	-	-	-	576,000
393 Meas A Safety/StScape/Bike/Ped	421,063	609,734	-	-	-	-	-	-	1,030,797
									-
Total Program Financing	1,482,776	2,369,593	-	-	-	-	-	-	3,852,369



Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.								Project #:	WAM019
Section 1 Description									
Install a Class IV cycle track on Franklin Blvd. from Elk Grove Blvd. to Laguna Blvd. This Project is located on Franklin Blvd from Laguna Blvd to Elk Grove Blvd.									
Project Justification									
This project provides an improved bikeway for use by bicyclists on Franklin Boulevard and extends the Class IV cycle track completed with WAM001 which provided a connection to the light rail station at Cosumnes River Boulevard.									
Notes									
An application for the SACOG Regional Funding round in the Maintenance and Modernization category was awarded the funds in May 2023. Relationship to Other Projects: This project extends the Class IV cycle track included in WAM001 and WTR083.									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	4,185	-	-	-	-	-	-	4,185
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	691	10,124	-	-	-	-	-	-	10,815
Construction Engineering	-	335,280	-	-	-	-	-	-	335,280
Construction Contract	-	1,106,721	-	-	-	-	-	-	1,106,721
									-
Total Capital Costs	691	1,456,309	-	-	-	-	-	-	1,457,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
227 SB1 Streets and Roads	79	336,921	-	-	-	-	-	-	337,000
301 Federal Capital Grants 1	612	1,119,388	-	-	-	-	-	-	1,120,000
									-
Total Program Financing	691	1,456,309	-	-	-	-	-	-	1,457,000



Bike and Pedestrian Crossing Improvements								Project #:	WAM020
Section 1 Description									
This Project will install crossing improvements to enhance pedestrian and bicycle facilities. This project is at various locations throughout the City.									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
There will be minor incremental increase in maintenance costs as a result of the improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	75,000	-	-	170,000	-	-	-	245,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	37,000	-	-	-	37,000
Environmental	-	25,000	-	-	30,000	-	-	-	55,000
Construction Engineering	-	-	-	-	145,000	-	-	-	145,000
Construction Contract	-	-	-	-	961,000	-	-	-	961,000
									-
Total Capital Costs	-	100,000	-	-	1,343,000	-	-	-	1,443,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
221 Gas Tax	-	100,000	-	-	304,000	-	-	-	404,000
998 Potential Grant	-	-	-	-	1,039,000	-	-	-	1,039,000
									-
Total Program Financing	-	100,000	-	-	1,343,000	-	-	-	1,443,000



Rectangular Rapid Flashing Beacon Crossings at Four Elementary Schools	Project #:	WAM038
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Section 1 Description
Install Rectangular Rapid Flashing Beacons at uncontrolled crossings at four elementary schools. All four streets have a speed limit of 30 mph and homes fronting at least one side of the roadway. Project is located at: Roy Herberger Elementary School (Maranello Dr.), Franklin Elementary School (Gilliam Dr.), Helen Carr Castello Elementary School (Iris Meadow Way), and Foulks Ranch Elementary School (Laguna Park Dr.).

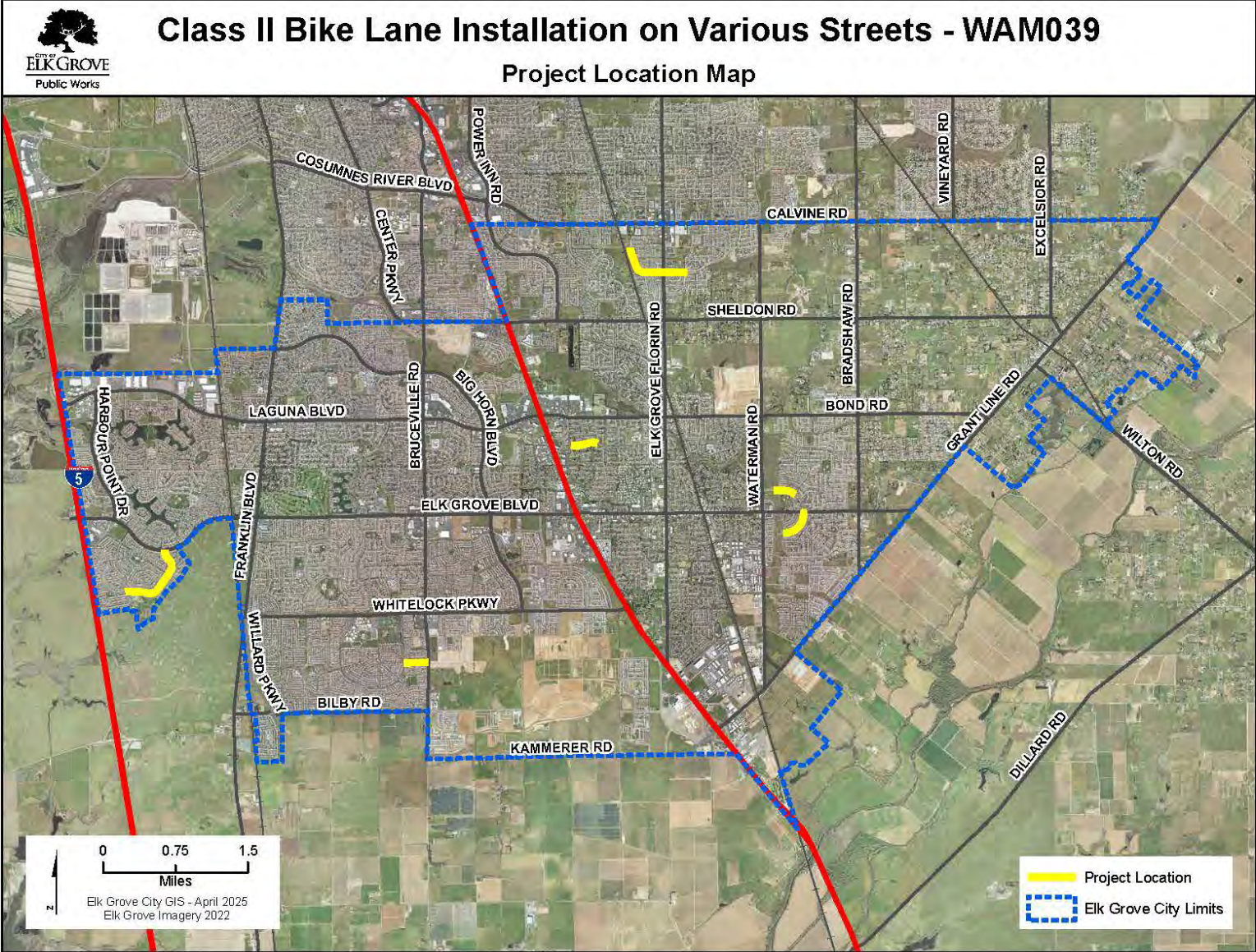
Project Justification
This project will enhance pedestrian crosswalks to improve safety and calm traffic.

Notes
-

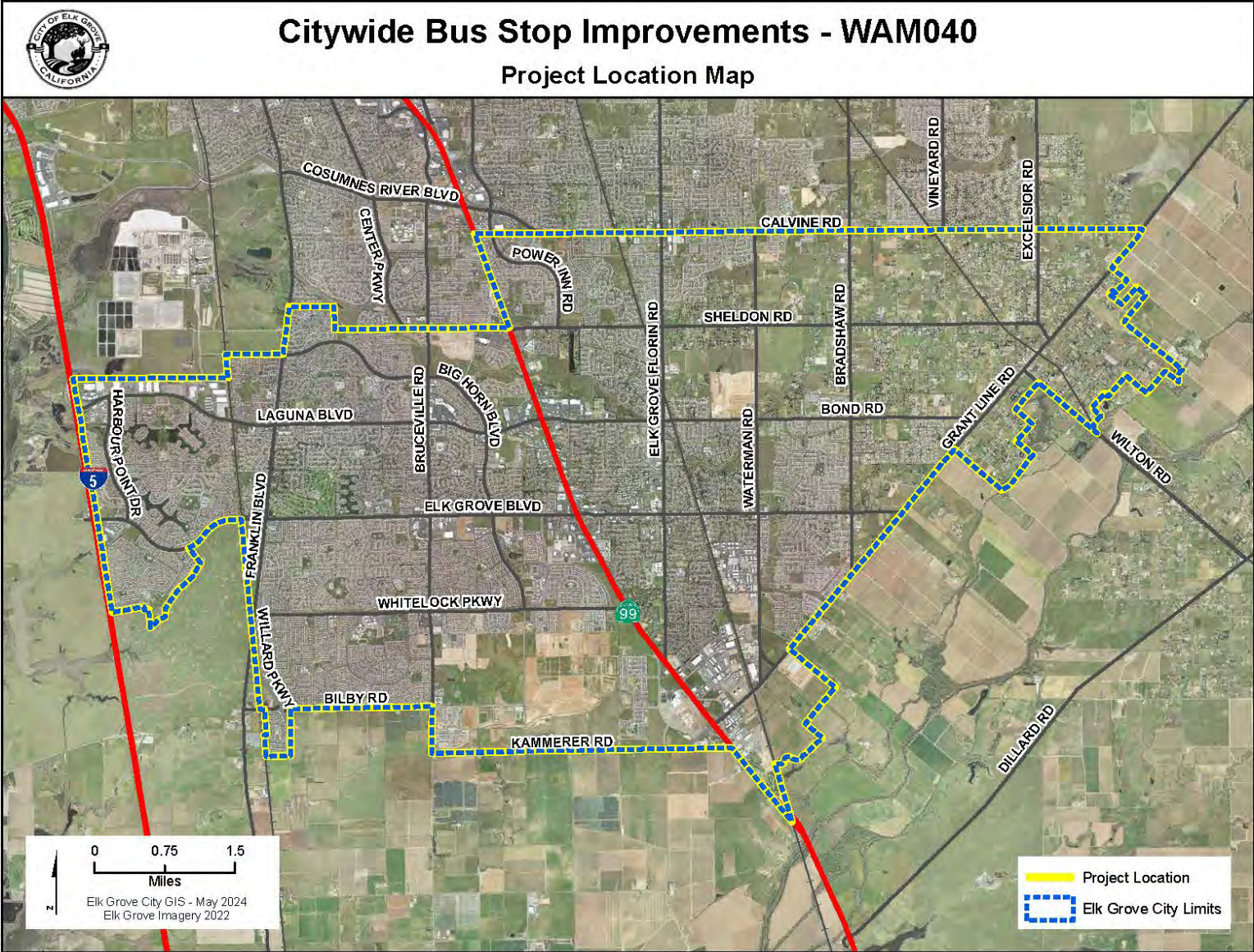
Section 2 Impact to Annual Operating Budget
This project will result in an incremental increase to annual maintenance and operating costs.

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	9,276	34,815	-	-	-	-	-	-	44,091
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	8,303	-	-	-	-	-	-	8,303
Construction Contract	-	199,787	-	-	-	-	-	-	199,787
									-
Total Capital Costs	9,276	242,904	-	-	-	-	-	-	252,180

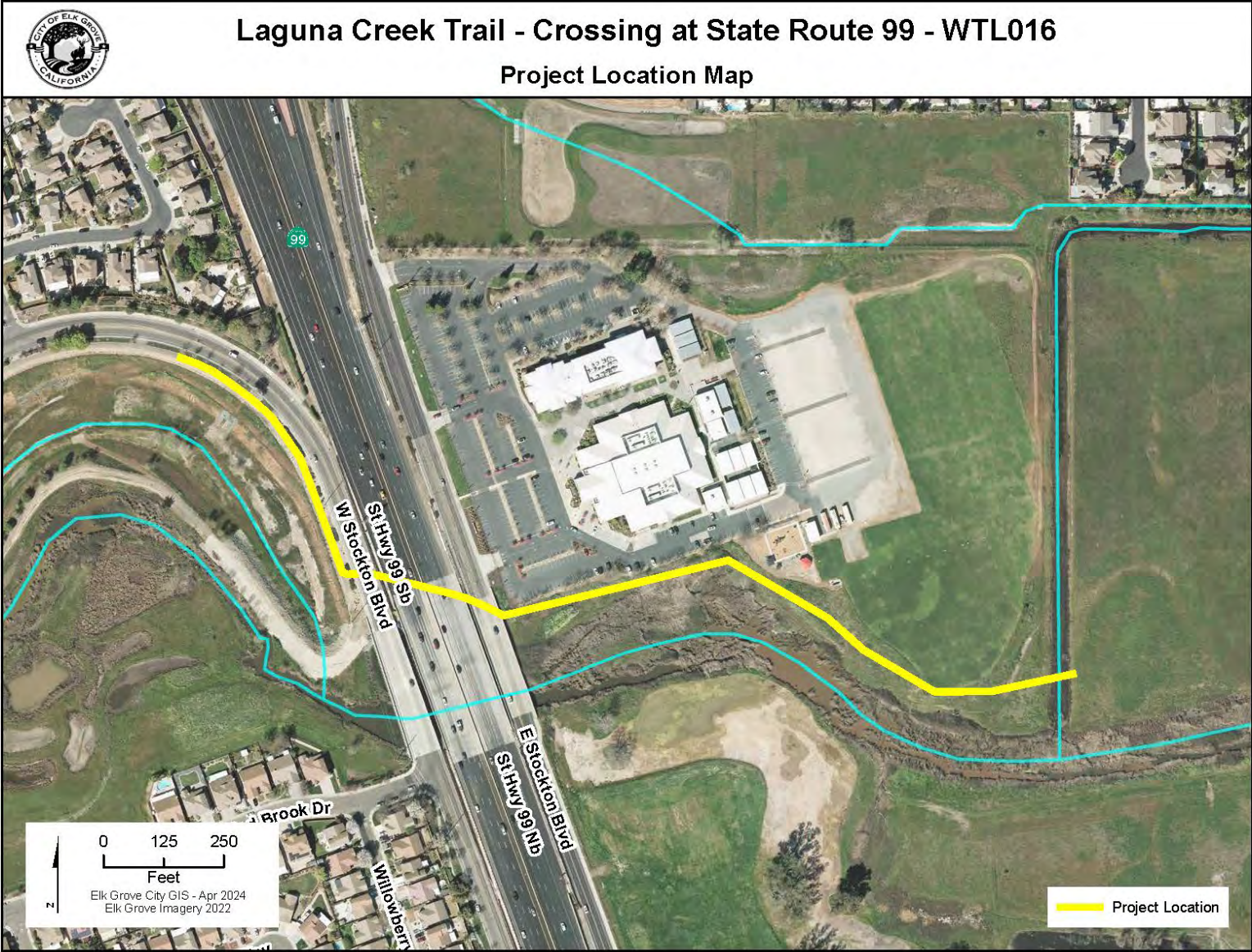
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	2,401	25,049	-	-	-	-	-	-	27,450
302 State Capital Grants 1	6,875	217,855	-	-	-	-	-	-	224,730
									-
Total Program Financing	9,276	242,904	-	-	-	-	-	-	252,180



Class II Bike Lane Installation on Various Streets								Project #:	WAM039
Section 1 Description									
This project will install class II bike lanes at 6 locations citywide including striping, markings and signs. 1. Heritage Hill Drive; 2. Apple Mill Drive; 3. Emerald Vista Drive; 4. E. Park Drive; 5. E. Taron Drive; 6. Machado Ranch Drive.									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in nominal impacts to the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	8,223	40,135	-	-	-	-	-	-	48,358
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	41,958	-	-	-	-	-	-	41,958
Construction Contract	-	184,184	-	-	-	-	-	-	184,184
									-
Total Capital Costs	8,223	266,277	-	-	-	-	-	-	274,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	2,203	22,767	-	-	-	-	-	-	24,970
302 State Capital Grants 1	6,020	243,510	-	-	-	-	-	-	249,530
									-
Total Program Financing	8,223	266,277	-	-	-	-	-	-	274,500



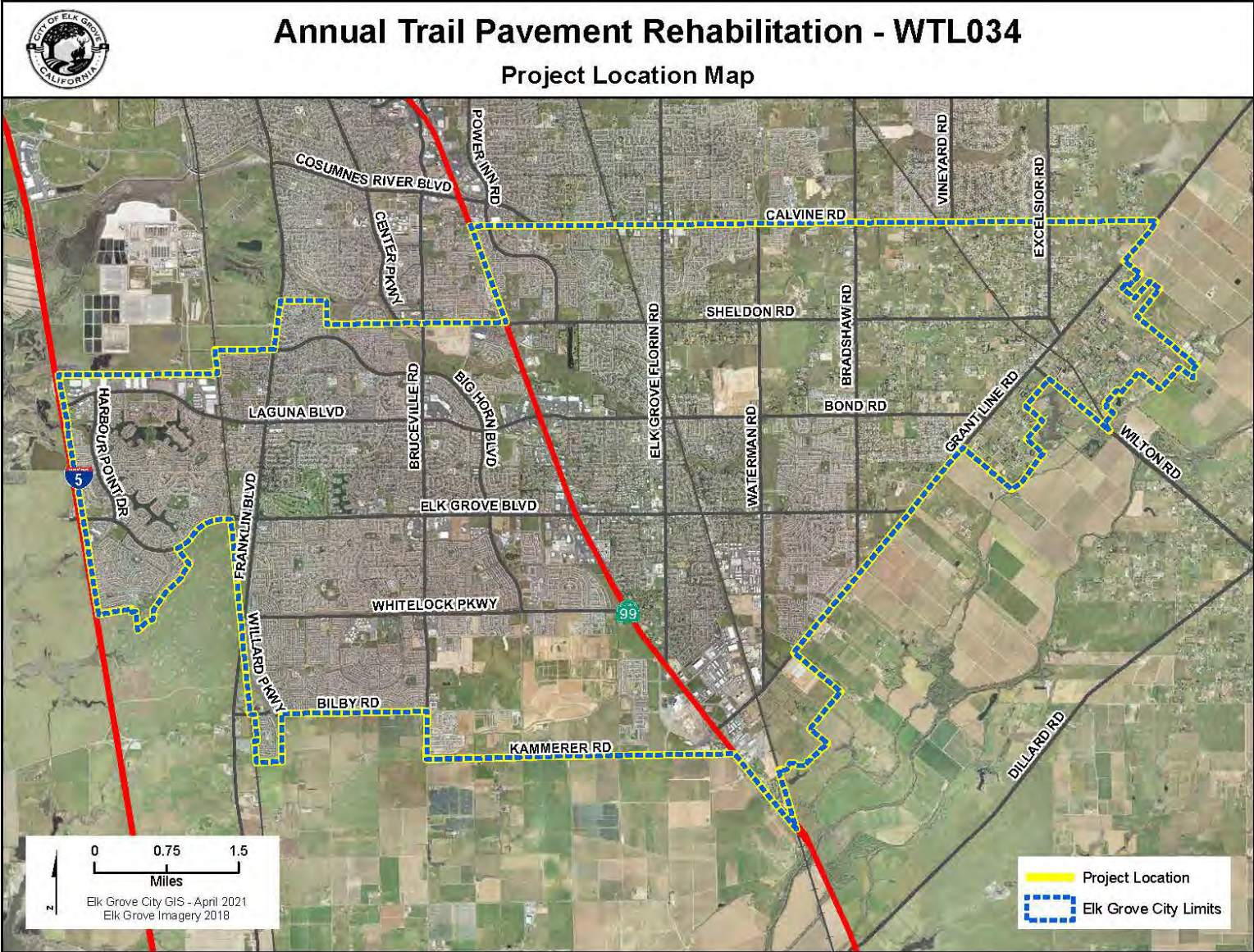
Citywide Bus Stop Improvements							Project #:	WAM040	
Section 1 Description									
Implement bus stop improvements citywide, including new bus stops and upgrades to existing bus stops, as identified in collaboration with SacRT and the community. Citywide (bus routes)									
Project Justification									
Bus shelters must provide protection from the weather, be easy to maintain, resist vandalism, be accessible, and be safe and inviting. In addition to overhead shelter from weather, all standard SacRT bus shelters include interior lighting (which is sometimes solar-powered), a system map, and a built-in bench seat.									
Notes									
- Relationship to Other Projects: Sacramento Regional Transit Bus Stop Improvement Plan 2023									
Section 2 Impact to Annual Operating Budget									
-									
Section 3			Estimated Project Costs						
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	50,000	-	-	-	-	-	-	50,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	5,000	-	-	-	-	-	-	5,000
Environmental	-	5,000	-	-	-	-	-	-	5,000
Construction Engineering	-	50,000	-	-	-	-	-	-	50,000
Construction Contract	-	400,000	-	-	-	-	-	-	400,000
									-
Total Capital Costs	-	510,000	-	-	-	-	-	-	510,000
Section 4			Method(s) of Financing						
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
317 CFF - Bus Facilities	-	510,000	-	-	-	-	-	-	510,000
									-
Total Program Financing	-	510,000	-	-	-	-	-	-	510,000



Laguna Creek Inter-Regional Trail Crossing at State Route 99										Project #:	WTL016
Section 1 Description											
This project will construct a new Class I Bikeway overcrossing at State Route 99 and connect to the trail segment east of Whitehouse Creek to be constructed by WDR018. The project is located at Laguna Creek and State Route 99.											
Project Justification											
This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan. <input type="checkbox"/>											
This project will assist in closing the gap between these Class I bikeways/multi-use trails prevents continuous connectivity of the pedestrian and bicycle system, and assist in allowing users the ability to access the entire Laguna Creek corridor.											
Notes											
Project is being funded through ROW and design phases through the SACOG 2021 Regional Funding Round and SACOG Regional ATP Cycle 5 Funding Round. Construction received \$2,000,000 from Omnibus Appropriations and \$6,874,000 in Regional ATP Funding to fully fund the project through completion.											
Relationship to Other Projects: This project will connect on the east side to WDR018 the Laguna Creek Multi-functional Corridor project. <input type="checkbox"/> WDR043 Feasibility Study completed in 5/2017.											
Section 2 Impact to Annual Operating Budget											
Project will create an incremental additional cost for future bikeway maintenance.											
Section 3 Estimated Project Costs											
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total		
Project Scoping	-	-	-	-	-	-	-	-	-		
Preliminary Engineering	608,955	1,055,060	-	-	-	-	-	-	1,664,015		
Other Capital Improvement	22,372	943,050	-	-	-	-	-	-	965,422		
Land/ROW Acquisition	1,053	753,597	-	-	-	-	-	-	754,650		
Environmental	153,762	112,939	-	-	-	-	-	-	266,700		
Construction Engineering	-	1,143,750	-	-	-	-	-	-	1,143,750		
Construction Contract	-	10,453,483	-	-	-	-	-	-	10,453,483		
									-		
Total Capital Costs	786,142	14,461,879	-	-	-	-	-	-	15,248,021		
Section 4 Method(s) of Financing											
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total		
106 GF Capital Reserve Fund	38,254	886,246	-	-	-	-	-	-	924,500		
109 Measure E	-	2,500,000	-	-	-	-	-	-	2,500,000		
221 Gas Tax	2,597	2,403	-	-	-	-	-	-	5,000		
301 Federal Capital Grants 1	-	8,874,000	-	-	-	-	-	-	8,874,000		
302 State Capital Grants 1	504,000	-	-	-	-	-	-	-	504,000		
328 Elk Grove Roadway Fee	90,846	91,154	-	-	-	-	-	-	182,000		
351 Federal Capital Grants 2	95,092	1,399,141	-	-	-	-	-	-	1,494,233		
393 Meas A Safety/StScape/Bike/Ped	55,352	9,648	-	-	-	-	-	-	65,000		
503 Drainage Fee	-	699,288	-	-	-	-	-	-	699,288		
998 Potential Grant	-	-	-	-	-	-	-	-	-		
									-		
Total Program Financing	786,142	14,461,879	-	-	-	-	-	-	15,248,021		



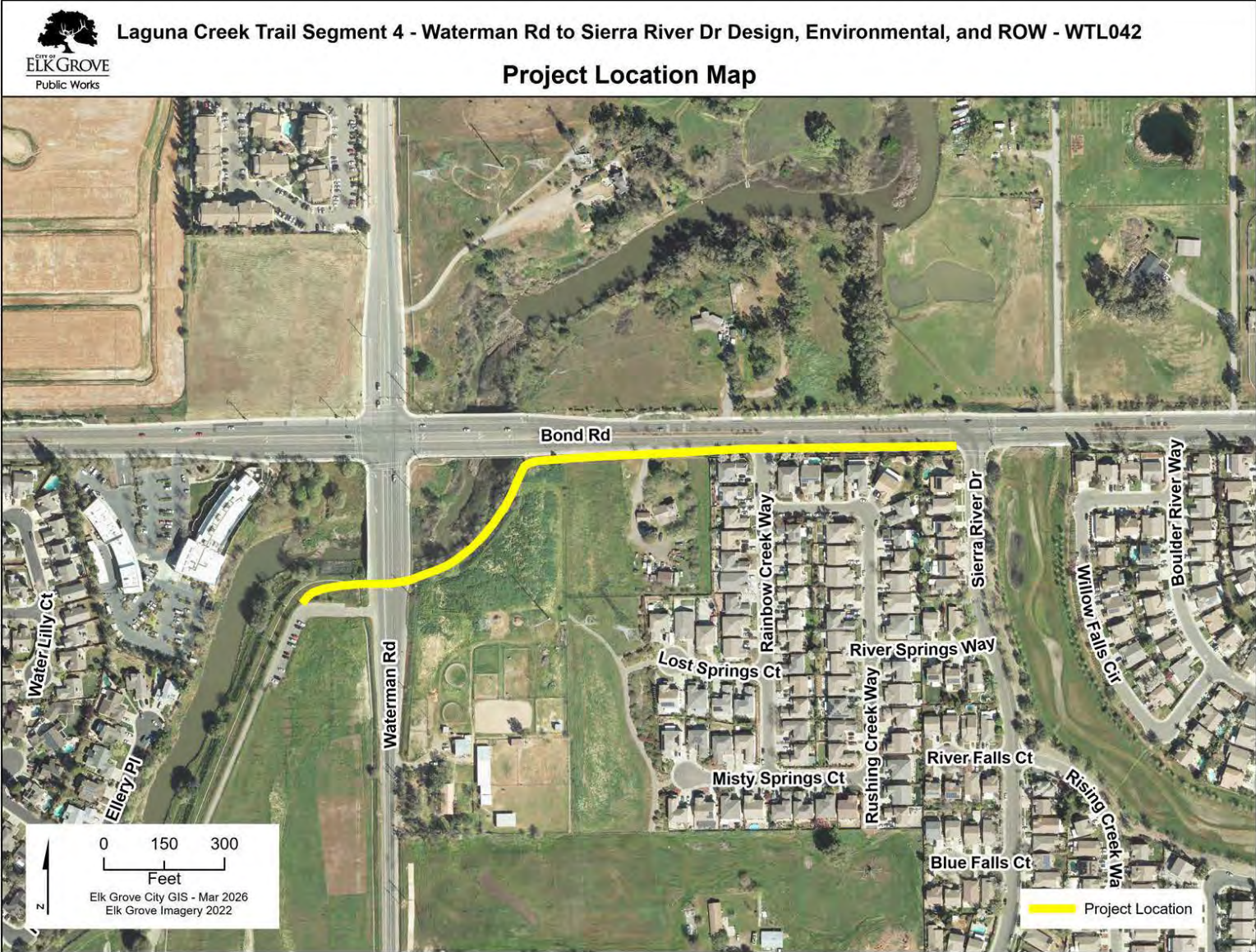
Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements								Project #:	WTL019
Section 1 Description									
<p>This project will construct a new 10' wide maintenance road/Class I Bikeway along Laguna Creek, close gaps in sidewalks along Bruceville Road by constructing 5' wide pedestrian path/sidewalks along Bruceville Rd. (from south of Sheldon Rd to Big Horn Blvd.) with a portion of the paths widened to 8' to connect users from the new trail west of Bruceville Road to the existing sidewalk on the bridge south of Sheldon Road.</p> <p>The project is located at Laguna Creek Trail extension between Lewis Stein Rd. and Bruceville Rd. (north and south of creek), trail gap closures between Bruceville Rd, Mannington St and Sheldon Rd./Center Pkwy and sidewalk gap closure on Bruceville Rd. between Sheldon Rd and Big Horn Blvd.</p>									
Project Justification									
<p>This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the City's Bicycle, Pedestrian, and Trails Master Plan. □</p> <p>□</p> <p>Aligns with City Goals by: □</p> <ul style="list-style-type: none"> • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	877,377	201,583	-	-	-	-	-	-	1,078,960
Other Capital Improvement	4,353	1,250	-	-	-	-	-	-	5,603
Land/ROW Acquisition	577,726	916,708	-	-	-	-	-	-	1,494,434
Environmental	238,828	47,318	-	-	-	-	-	-	286,146
Construction Engineering	-	51,704	-	-	-	-	-	-	51,704
Construction Contract	-	3,307,813	-	-	-	-	-	-	3,307,813
									-
Total Capital Costs	1,698,284	4,526,376	-	-	-	-	-	-	6,224,660
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
301 Federal Capital Grants 1	773,766	1,922,434	-	-	-	-	-	-	2,696,200
305 L TF - Bikes & Pedestrian	62,000	400,000	-	-	-	-	-	-	462,000
328 Elk Grove Roadway Fee	94,564	76,436	-	-	-	-	-	-	171,000
351 Federal Capital Grants 2	-	500,000	-	-	-	-	-	-	500,000
368 Active Transportation Fee	103,889	535,811	-	-	-	-	-	-	639,700
393 Meas A Safety/StScape/Bike/Ped	282,548	661,989	-	-	-	-	-	-	944,537
503 Drainage Fee	381,517	429,706	-	-	-	-	-	-	811,223
									-
Total Program Financing	1,698,284	4,526,376	-	-	-	-	-	-	6,224,660



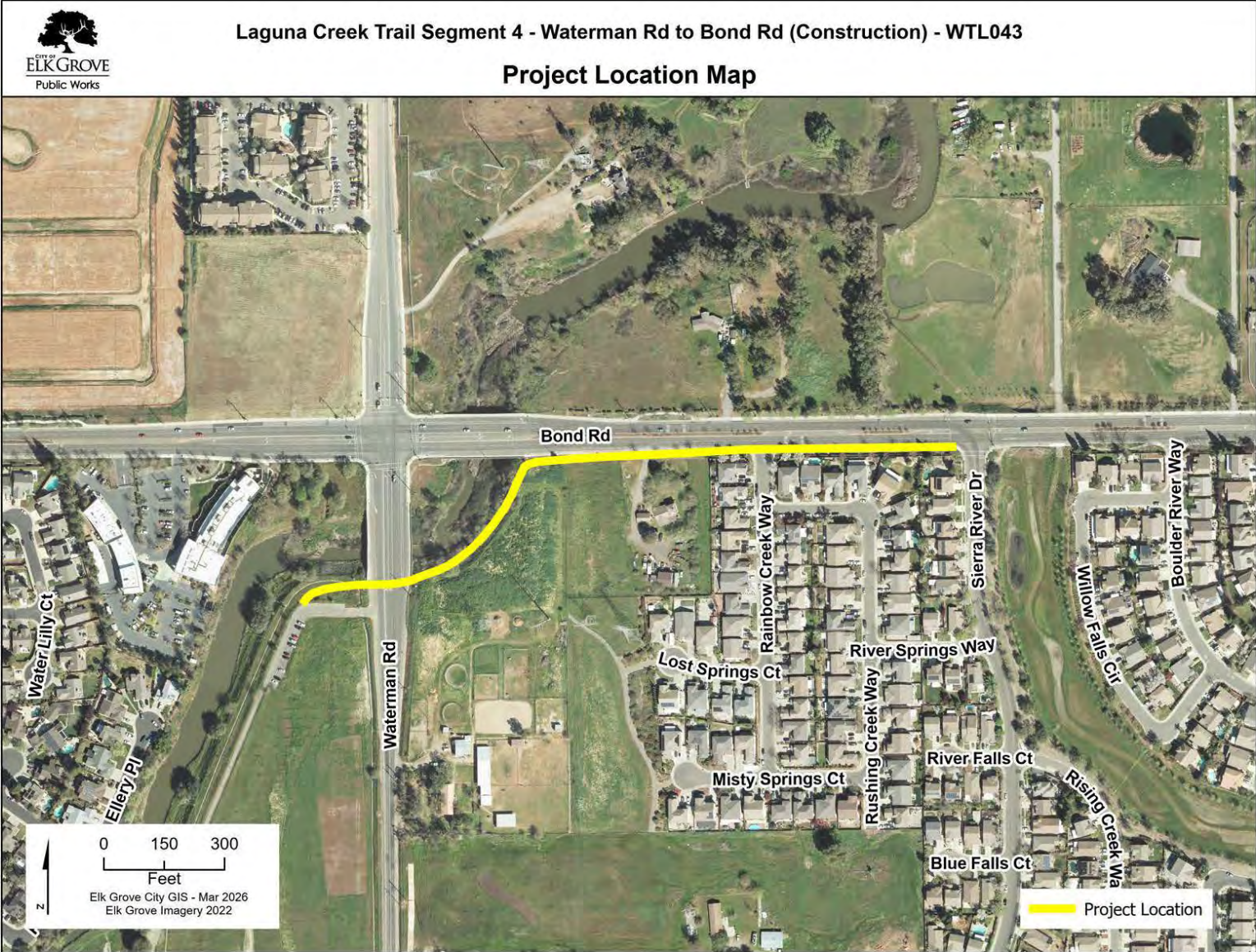
Annual Trail Pavement Rehabilitation								Project #:	WTL034
Section 1 Description									
This project will consist mainly of repairs, crack sealing and slurry seals. The project locations are Citywide.									
Project Justification									
It is fiscally prudent to maintain the trail pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Minor reduction, properly maintained pavements reduce future maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	6,520	-	-	-	-	-	-	-	6,520
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	110,800
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	1,240	-	50,000	50,000	50,000	50,000	50,000	-	251,240
Construction Contract	700,273	519,727	250,000	250,000	250,000	250,000	250,000	-	2,470,000
									-
Total Capital Costs	818,832	519,727	300,000	300,000	300,000	300,000	300,000	300,000	2,838,560
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	250,000	-	-	-	-	-	-	250,000
221 Gas Tax	118,560	-	-	-	-	-	-	-	118,560
305 L TF - Bikes & Pedestrian	-	-	100,000	100,000	100,000	100,000	100,000	-	500,000
393 Meas A Safety/StScape/Bike/Ped	700,273	269,727	200,000	200,000	200,000	200,000	200,000	-	1,970,000
									-
Total Program Financing	818,832	519,727	300,000	300,000	300,000	300,000	300,000	300,000	2,838,560



Trail Sign and Wayfinding								Project #:	WTL041
Section 1 Description									
This project will develop trail sign standards and implement the standards through the installation of signs. This project is at various locations throughout the City.									
Project Justification									
The city's trails have limited signs that help provide etiquette, speed limits, or wayfinding.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Other Capital Improvement	5,850	394,150	-	-	-	-	-	-	400,000
									-
Total Capital Costs	5,850	394,150	-	-	-	-	-	-	400,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	200,000	-	-	-	-	-	-	200,000
393 Meas A Safety/StScape/Bike/Ped	5,850	194,150	-	-	-	-	-	-	200,000
									-
Total Program Financing	5,850	394,150	-	-	-	-	-	-	400,000



Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr - Design, Environmental, and ROW								Project #:	WTL042
Section 1 Description									
<p>The project will perform design, environmental and ROW work for a new grade separated undercrossing of Waterman Rd and a new Class I trail on Bond Rd, closing a gap in the network between two existing trails. Construction of project Segment 4A (Waterman Rd to Bond Rd) is under WTL043. Construction of Segments 4B and 4C will be tracked under future projects as funding is available.</p> <p>This project is located along the Laguna Creek Trail from Waterman Road to Sierra River Drive</p>									
Project Justification									
<p>The ultimate goal of the Laguna Creek Inter-Regional Trail Master Plan is to provide an active transportation alternative connecting Elk Grove to Sacramento, connecting the trail network within Elk Grove, and supporting the shift of local and regional trips from single occupancy vehicles to walking or bicycling.</p>									
Notes									
<p>The Carbon Reduction Program Grant was awarded from SACOG to fund design work. State Transportation Improvement Program (STIP) grant funding was awarded for construction of Segment 4A. The trail will be constructed in phases as funding is available. The City is pursuing grant opportunities for construction of Segments 4B and 4C.</p> <p>Relationship to Other Projects: Laguna Creek Inter-Regional Trail Master Plan (WAM011)</p>									
Section 2 Impact to Annual Operating Budget									
There will be minor incremental increase in sidewalk maintenance costs as a result of the improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	25,247	405,346	220,000	-	-	-	-	-	650,592
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	3,408	-	-	-	-	-	-	3,408
Environmental	-	241,000	-	-	-	-	-	-	241,000
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	25,247	649,754	220,000	-	-	-	-	-	895,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
301 Federal Capital Grants 1	-	566,592	-	-	-	-	-	-	566,592
305 L TF - Bikes & Pedestrian	-	73,408	-	-	-	-	-	-	73,408
393 Meas A Safety/StScape/Bike/Ped	25,247	9,754	220,000	-	-	-	-	-	255,000
Total Program Financing	25,247	649,754	220,000	-	-	-	-	-	895,000



Laugna Creek Trail Segment 4A - Construction								Project #:	WTL043
Section 1 Description									
This project will construct a new grade separated undercrossing of Waterman Rd along Laguna Creek from west of Waterman Rd to Bond Rd. Design, environmental and ROW work for this project is under WTL042. Waterman Rd along Laguna Creek from west of Waterman Rd to Bond Rd.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Engineering	-	-	466,000	-	-	-	-	-	466,000
Construction Contract	-	-	2,260,000	-	-	-	-	-	2,260,000
									-
Total Capital Costs	-	-	2,726,000	-	-	-	-	-	2,726,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
301 Federal Capital Grants 1	-	-	2,400,000	-	-	-	-	-	2,400,000
368 Active Transportation Fee	-	-	326,000	-	-	-	-	-	326,000
									-
Total Program Financing	-	-	2,726,000	-	-	-	-	-	2,726,000



Strawberry Creek Trail								Project #:	WTL044
Section 1 Description									
The proposed project will construct approximately 7,000 feet of new Class I multi use trail, providing a continuous paved connection for bicyclists and pedestrians. The trail will include appropriate amenities and will improve access to nearby schools, neighborhoods, and existing trail systems. Along Calvine Road on the south side between Cliffcrest Drive and end terminus at the UPRR.									
Project Justification									
Provide alternative access to Monterey Trail High School and Edward Harris Junior High from neighboring residential areas. Potential grant funding through Affordable Housing and Sustainable Communities program.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	2,000,000	-	-	-	-	-	2,000,000
Total Capital Costs	-	-	2,000,000	-	-	-	-	-	2,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
368 Active Transportation Fee	-	-	400,000	-	-	-	-	-	400,000
998 Potential Grant	-	-	1,600,000	-	-	-	-	-	1,600,000
Total Program Financing	-	-	2,000,000	-	-	-	-	-	2,000,000



COMMUNITY ENHANCEMENT (WCE)

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Community Enhancement Program

Program Description

This program includes projects that would construct or improve various community enhancements. Examples of typical facilities included in these projects include the following items: □

- Landscaping □
- Plazas □
- Parks □
- Street Lighting

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	-	8,031,559	8,878,521	10,850,000	-	-	875,400	-	\$28,635,480
Construction Engineering	-	270,000	744,000	1,500,000	-	-	149,800	-	\$2,663,800
Environmental	-	1,186,498	100,000	-	-	6,800	-	-	\$1,293,298
Land/ROW Acquisition	-	8,500	1,000,000	-	-	-	-	-	\$1,008,500
Other Capital Improvement	-	320,000	19,720,000	6,810,000	8,075,000	12,880,000	2,176,400	-	\$49,981,400
Preliminary Engineering	593,350	690,174	1,553,700	-	-	93,600	-	-	\$2,930,823
									\$-
Total Capital Costs	\$593,350	\$10,506,731	\$31,996,221	\$19,160,000	\$8,075,000	\$12,980,400	\$3,201,600	\$-	\$86,513,301

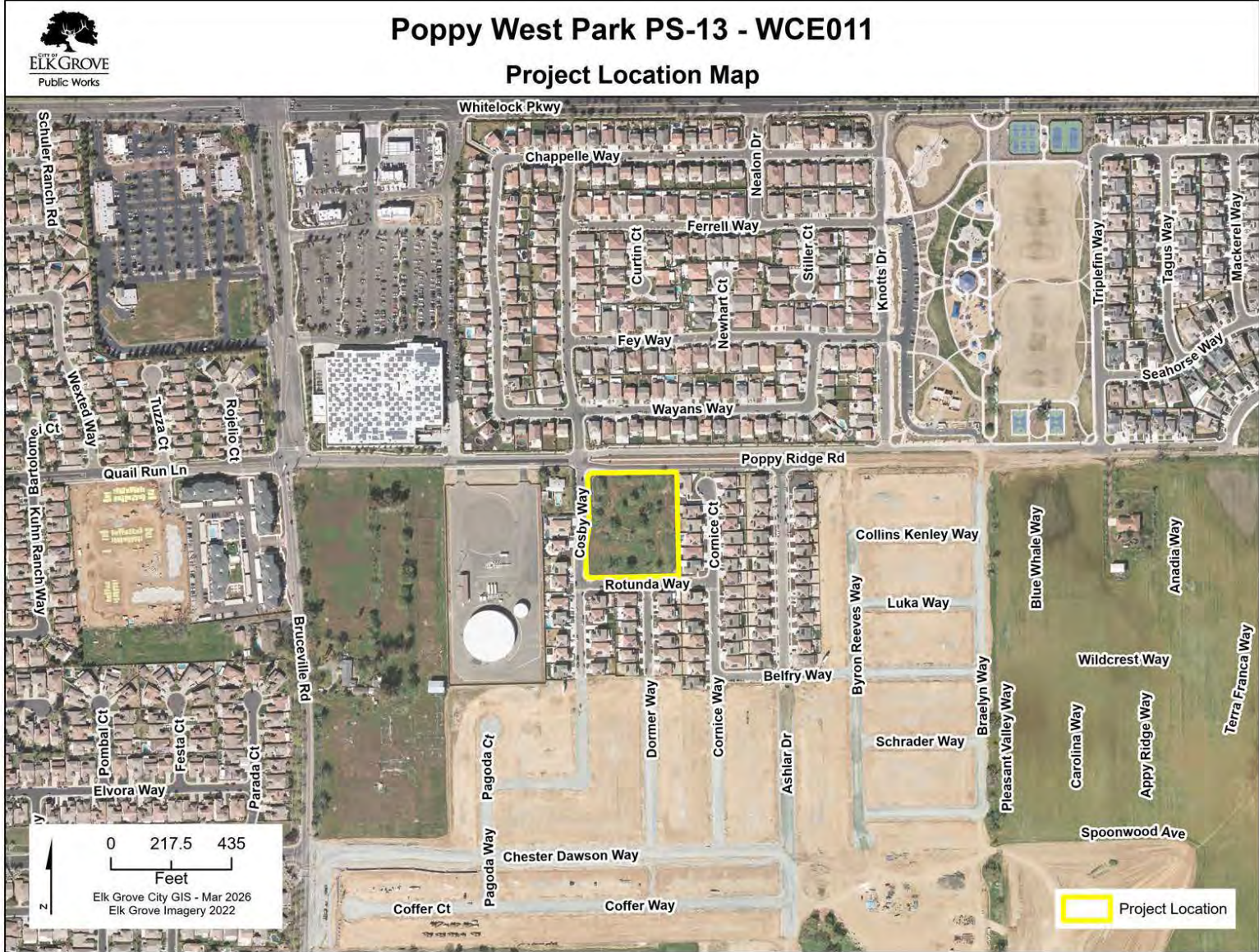
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	3,350	109,651	-	-	-	-	-	-	\$113,000
109 Measure E	-	3,300,000	6,637,621	10,490,000	-	-	-	-	\$20,427,621
209 Opioid Settlement	-	-	660,000	-	-	-	-	-	\$660,000
235 Tree Mitigation	-	-	2,000,000	-	-	-	-	-	\$2,000,000
242 State Homeless Appropriations	-	-	1,990,000	1,860,000	-	-	-	-	\$3,850,000
324 E Franklin Landscape Fee	-	-	-	-	-	100,400	1,211,600	-	\$1,312,000
332 LRSP Supl. Park Facilities Fee	90,000	1,057,000	14,598,000	1,050,000	8,075,000	3,550,000	-	-	\$28,420,000
338 External Agencies Fund	-	-	1,088,600	-	-	-	-	-	\$1,088,600
356 SEPA Parks	500,000	6,040,080	5,022,000	5,760,000	-	9,330,000	1,990,000	-	\$28,642,080
									\$-
Total Program Financing	\$593,350	\$10,506,731	\$31,996,221	\$19,160,000	\$8,075,000	\$12,980,400	\$3,201,600	\$-	\$86,513,301

Program Proposed Budget Report

Program: WCE Program - Community Enhancement Program
 Fiscal Year: FY 25/26

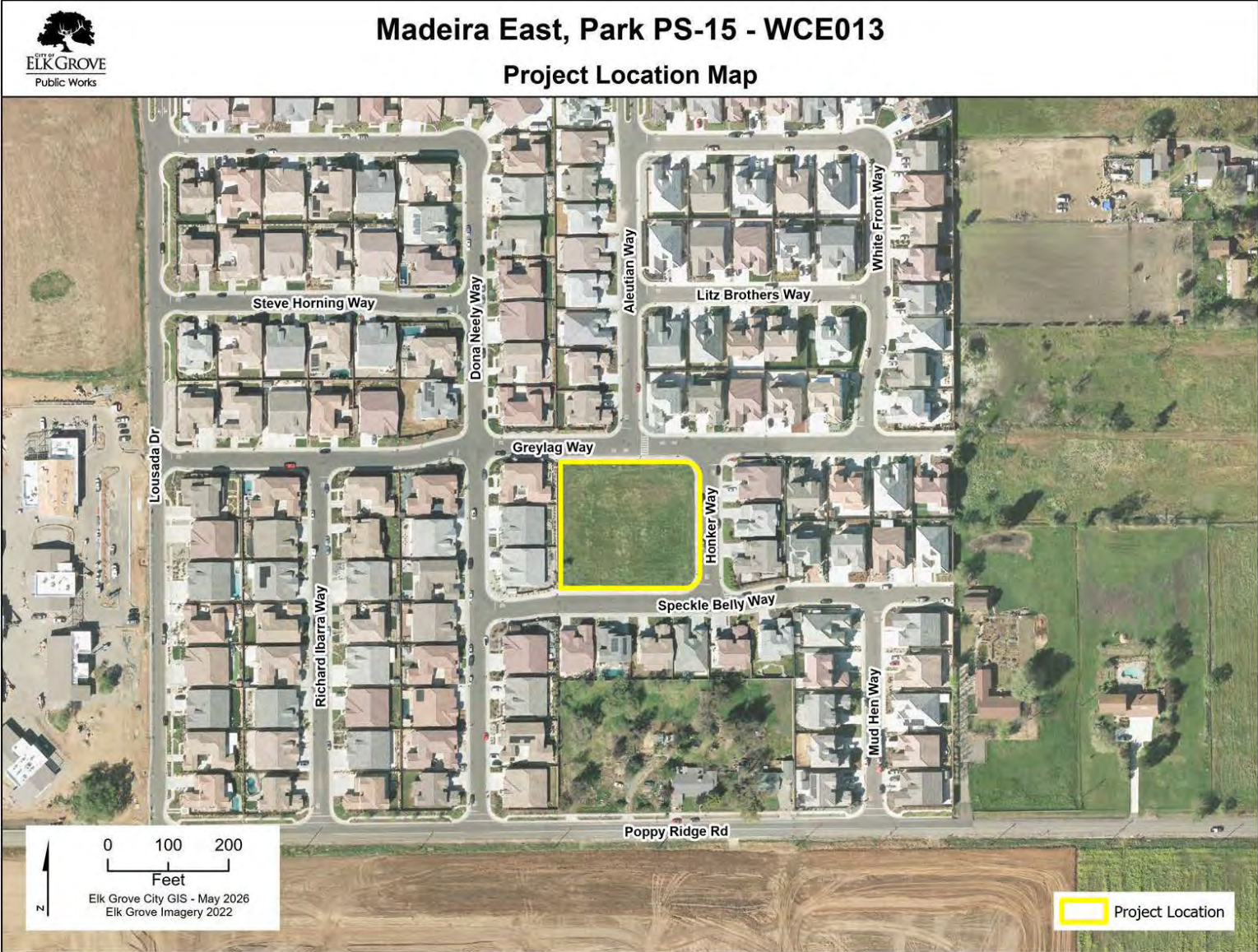
Project #	Project Name	Actual Prior Years	Current FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed FY 28/29	Proposed FY 29/30	Proposed FY 30/31	Proposed Future Years	Total
WCE011	Poppy West Park PS-13	-	-	-	-	1,125,000	-	-	-	1,125,000
WCE012	Sun Grove Park (Coyote Oaks Park) PS-03	90,000	957,000	-	-	-	-	-	-	1,047,000
WCE013	Madeira East PS-15	-	100,000	1,020,000	-	-	-	-	-	1,120,000
WCE014	Poppy East Park PS-12	-	-	-	1,050,000	-	-	-	-	1,050,000
WCE015	Tuscan Neighborhood Park PS-20	-	-	-	-	6,950,000	-	-	-	6,950,000
WCE016	Arbor Ranch PS-01	-	-	-	-	-	3,550,000	-	-	3,550,000
WCE019	Reardan Park PS-14	-	-	18,600,000	-	-	-	-	-	18,600,000
WCE031	Fish Hatchery Site Restoration	-	300,000	-	-	-	-	-	-	300,000
WCE034	South East Policy Area Neighborhood Park K	500,000	6,040,080	4,000,000	-	-	-	-	-	10,540,080
WCE040	Public EV Charging Infrastructure	3,350	109,651	-	-	-	-	-	-	113,000
WCE041	Souza Dairy/Poppy Keys SW PS-25	-	-	-	5,760,000	-	-	-	-	5,760,000
WCE042	Telos Greens Park PS-37	-	-	-	-	-	-	1,990,000	-	1,990,000
WCE046	Permanent Homeless Shelter	-	-	2,650,000	12,350,000	-	-	-	-	15,000,000
WCE047	Grant Line Business Park Sewer Line	-	3,000,000	3,126,221	-	-	-	-	-	6,126,221
WCE048	Stonelake Soundwall Repainting	-	-	600,000	-	-	-	-	-	600,000
WCE051	Tree Mitigation - Laguna Creek Planting	-	-	2,000,000	-	-	-	-	-	2,000,000
WCE052	Poppy Keys Southwest Phase III PS-31	-	-	-	-	-	610,000	-	-	610,000
WCE053	Souza Dairy (Kyler Rd/Al Meraz Dr) PS-27	-	-	-	-	-	8,720,000	-	-	8,720,000
WFL011	Willard Pkwy Landscaping Epoch Drive to Kammerer Rd	-	-	-	-	-	100,400	1,211,600	-	1,312,000
Total Expense		\$ 593,350	\$ 10,506,731	\$ 31,996,221	\$ 19,160,000	\$ 8,075,000	\$ 12,980,400	\$ 3,201,600	\$ -	\$ 86,513,301



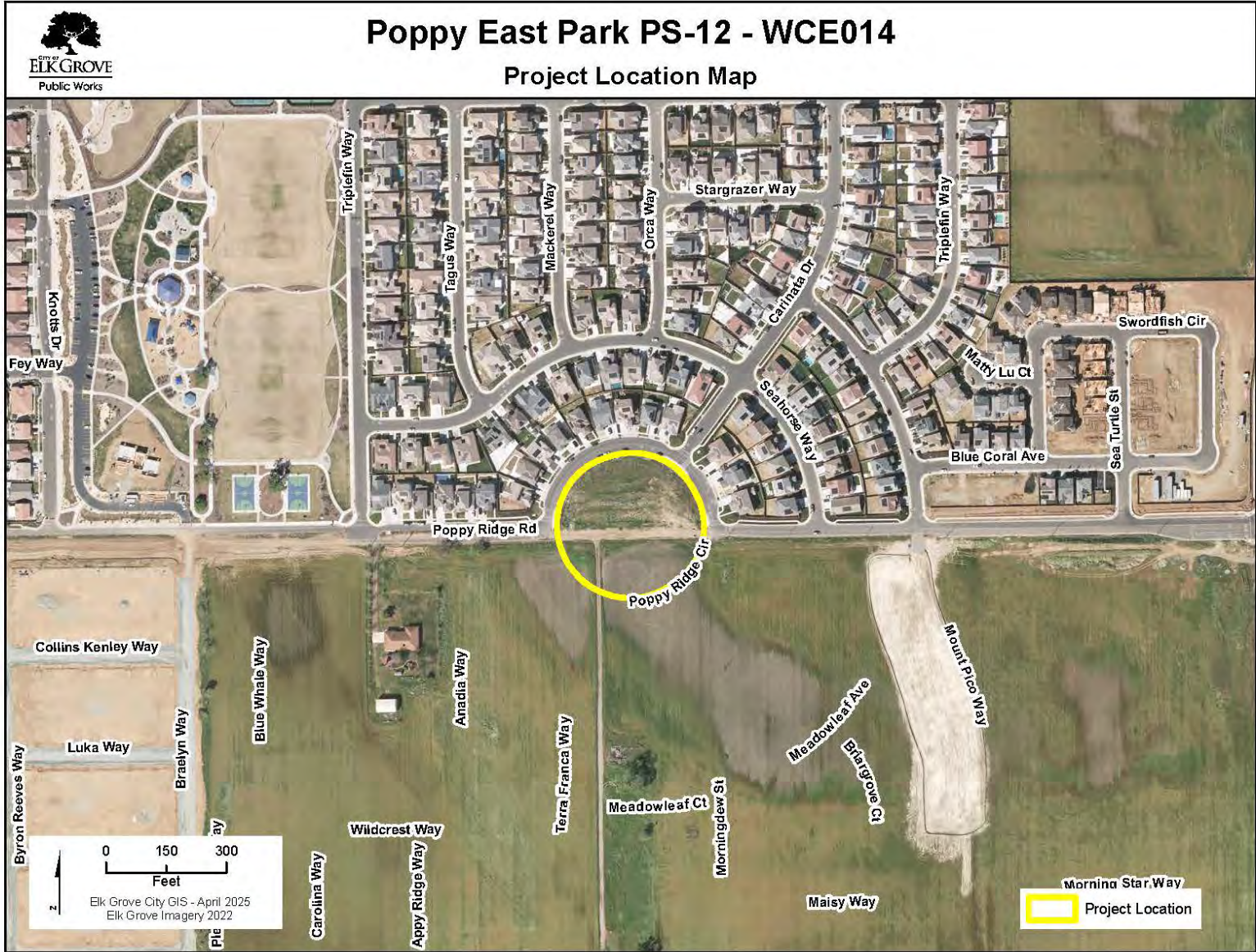
Poppy West Park PS-13								Project #:	WCE011
Section 1 Description									
This project will construct the Poppy West neighborhood park of approximately 2.8 acres. The project is located south of Poppy Ridge Rd. between Bruceville Rd. and Big Horn Blvd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Public Art	-	-	-	-	-	-	-	-	-
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	1,125,000	-	-	-	1,125,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	-	1,125,000	-	-	-	1,125,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	-	-	1,125,000	-	-	-	1,125,000
Total Program Financing	-	-	-	-	1,125,000	-	-	-	1,125,000



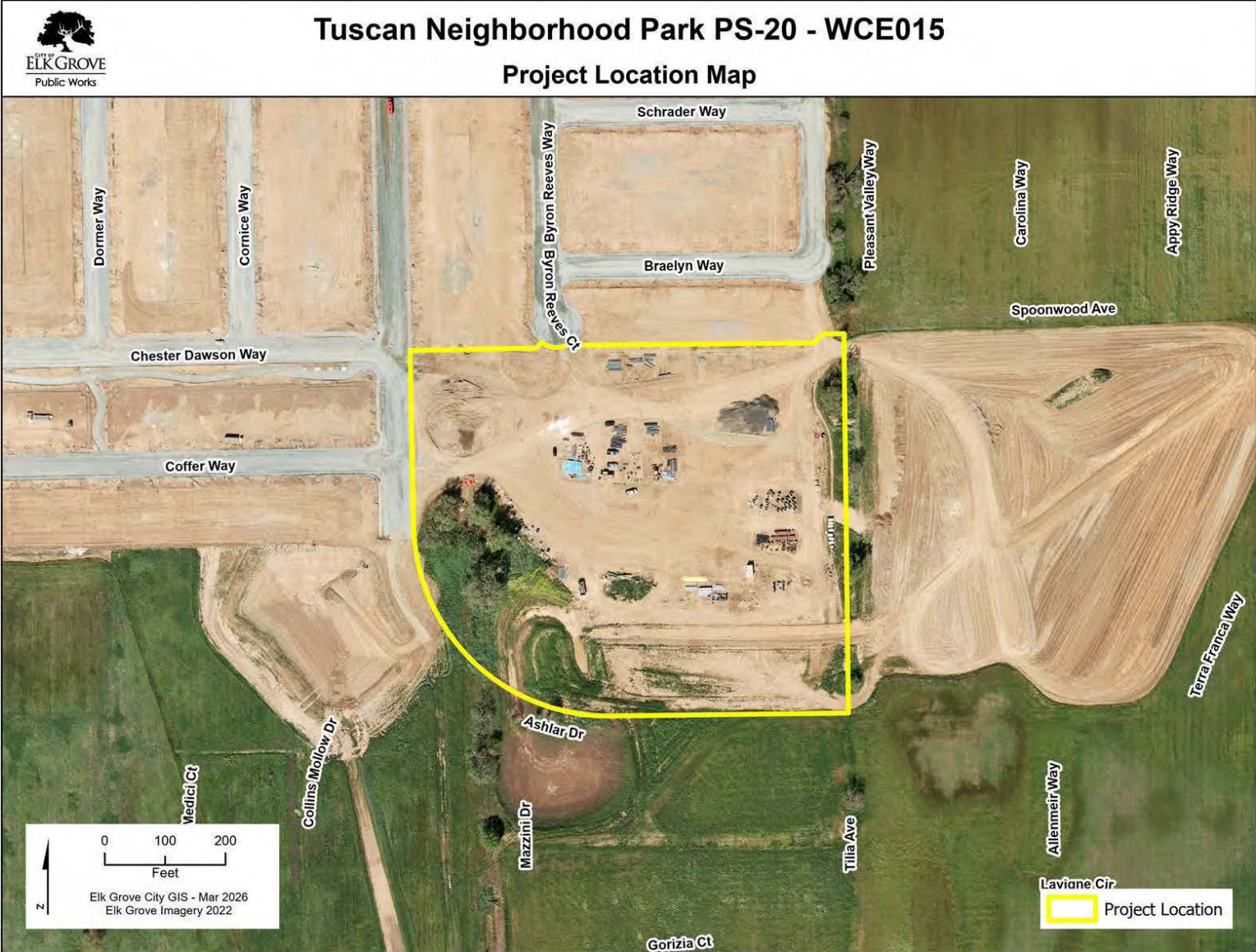
Sun Grove Park (Coyote Oaks Park) PS-03								Project #:	WCE012
Section 1 Description									
This project will construct the Sun Grove neighborhood park of approximately 1 acre. The project is located east of Big Horn Blvd. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	90,000	17,000	-	-	-	-	-	-	107,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	50,000	-	-	-	-	-	-	50,000
Construction Engineering	-	40,000	-	-	-	-	-	-	40,000
Construction Contract	-	850,000	-	-	-	-	-	-	850,000
									-
Total Capital Costs	90,000	957,000	-	-	-	-	-	-	1,047,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
332 LRSP Supl. Park Facilities Fee	90,000	957,000	-	-	-	-	-	-	1,047,000
									-
Total Program Financing	90,000	957,000	-	-	-	-	-	-	1,047,000



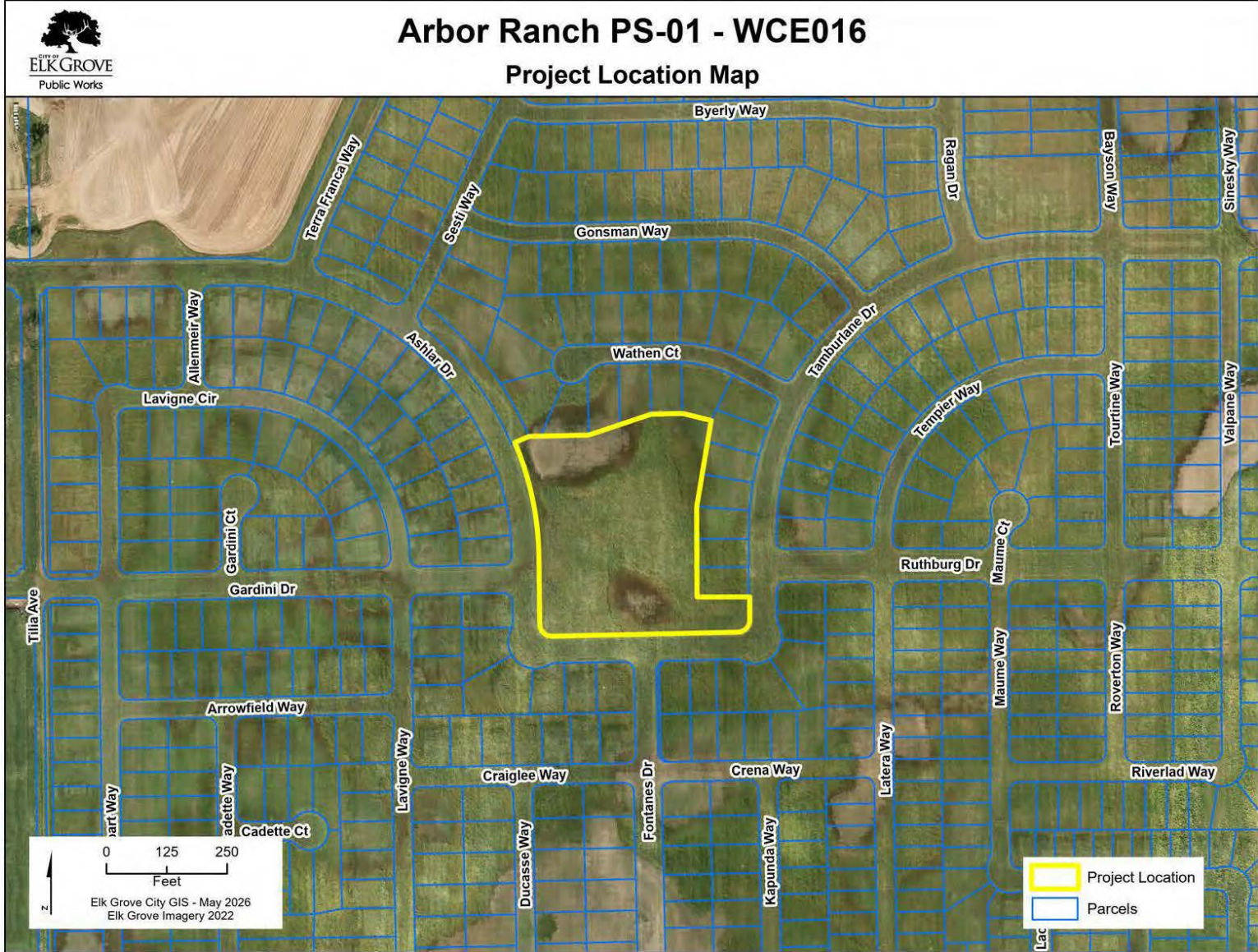
Madeira East PS-15								Project #:	WCE013
Section 1 Description									
The proposed project consists of the construction of a new 1-acre local park with amenities in accordance with Cosumnes CSD Park Design Principles. The project is located west of Lotz Pkwy. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Public Art	-	-	-	-	-	-	-	-	-
Preliminary Engineering	-	100,000	-	-	-	-	-	-	100,000
Other Capital Improvement	-	-	1,020,000	-	-	-	-	-	1,020,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	100,000	1,020,000	-	-	-	-	-	1,120,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	100,000	1,020,000	-	-	-	-	-	1,120,000
Total Program Financing	-	100,000	1,020,000	-	-	-	-	-	1,120,000



Poppy East Park PS-12								Project #:	WCE014
Section 1 Description									
The proposed project consists of the construction of a new 2.25-acre neighborhood park with amenities in accordance with Cosumnes CSD Park Design Principles. Laguna Ridge Specific Plan: Poppy Ridge Road									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	1,050,000	-	-	-	-	1,050,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	1,050,000	-	-	-	-	1,050,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	-	1,050,000	-	-	-	-	1,050,000
Total Program Financing	-	-	-	1,050,000	-	-	-	-	1,050,000



Tuscan Neighborhood Park PS-20								Project #:	WCE015
Section 1 Description									
The project will construct a neighborhood park, approximately 8.5 acres. The project is located in Laguna Ridge, east of Bruceville Road, between Old Poppy Ridge Road and Bilby Road.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Other Capital Improvement	-	-	-	-	6,950,000	-	-	-	6,950,000
Total Capital Costs	-	-	-	-	6,950,000	-	-	-	6,950,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	-	-	6,950,000	-	-	-	6,950,000
Total Program Financing	-	-	-	-	6,950,000	-	-	-	6,950,000



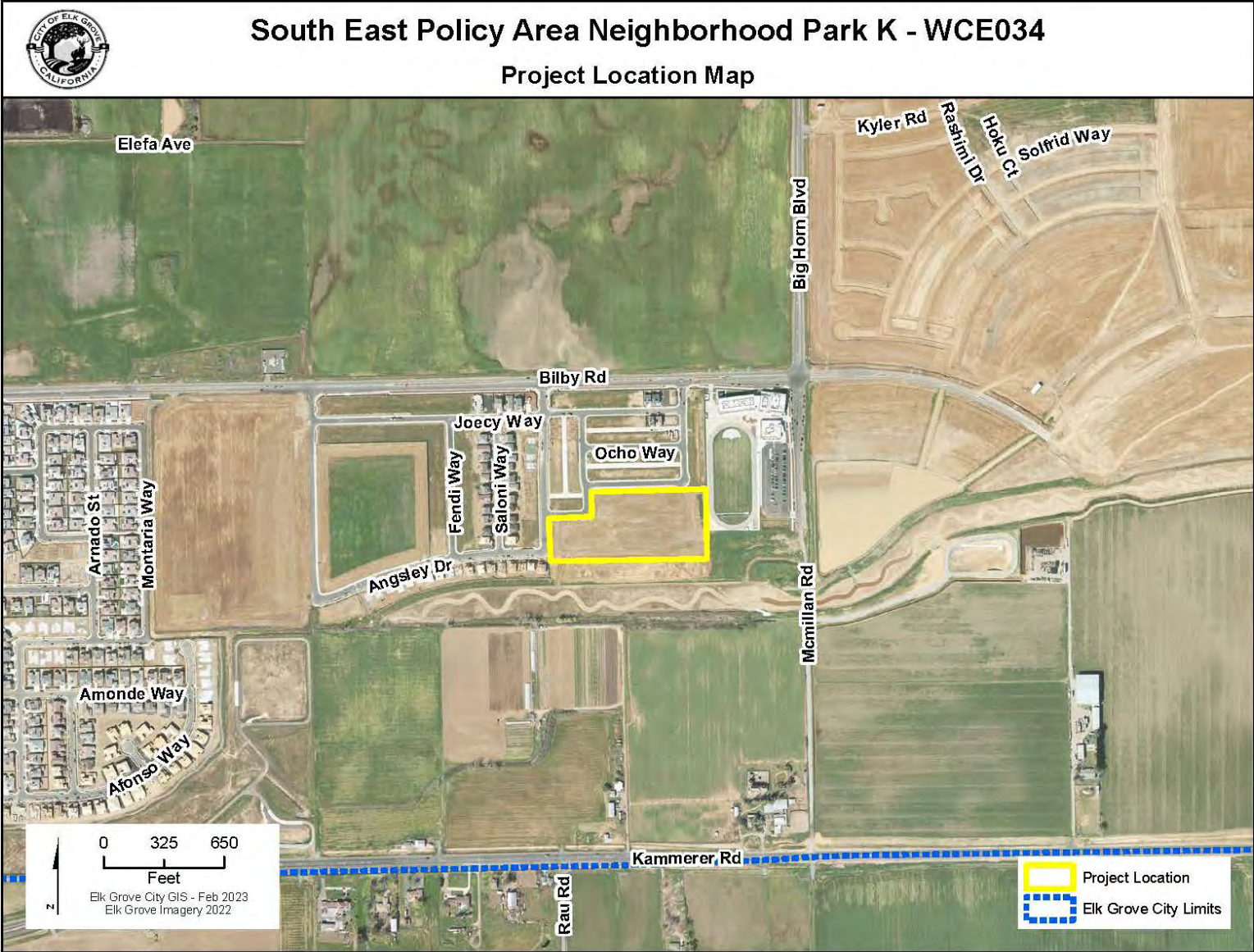
Arbor Ranch PS-01								Project #:	WCE016
Section 1 Description									
The proposed project consists of the construction of a new 3.5-acre neighborhood park with amenities in accordance with Cosumnes CSD Park Design Principles. Laguna Ridge Specific Plan: Ashlar Drive									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	3,550,000	-	-	3,550,000
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	-	-	3,550,000	-	-	3,550,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	-	-	-	3,550,000	-	-	3,550,000
Total Program Financing	-	-	-	-	-	3,550,000	-	-	3,550,000



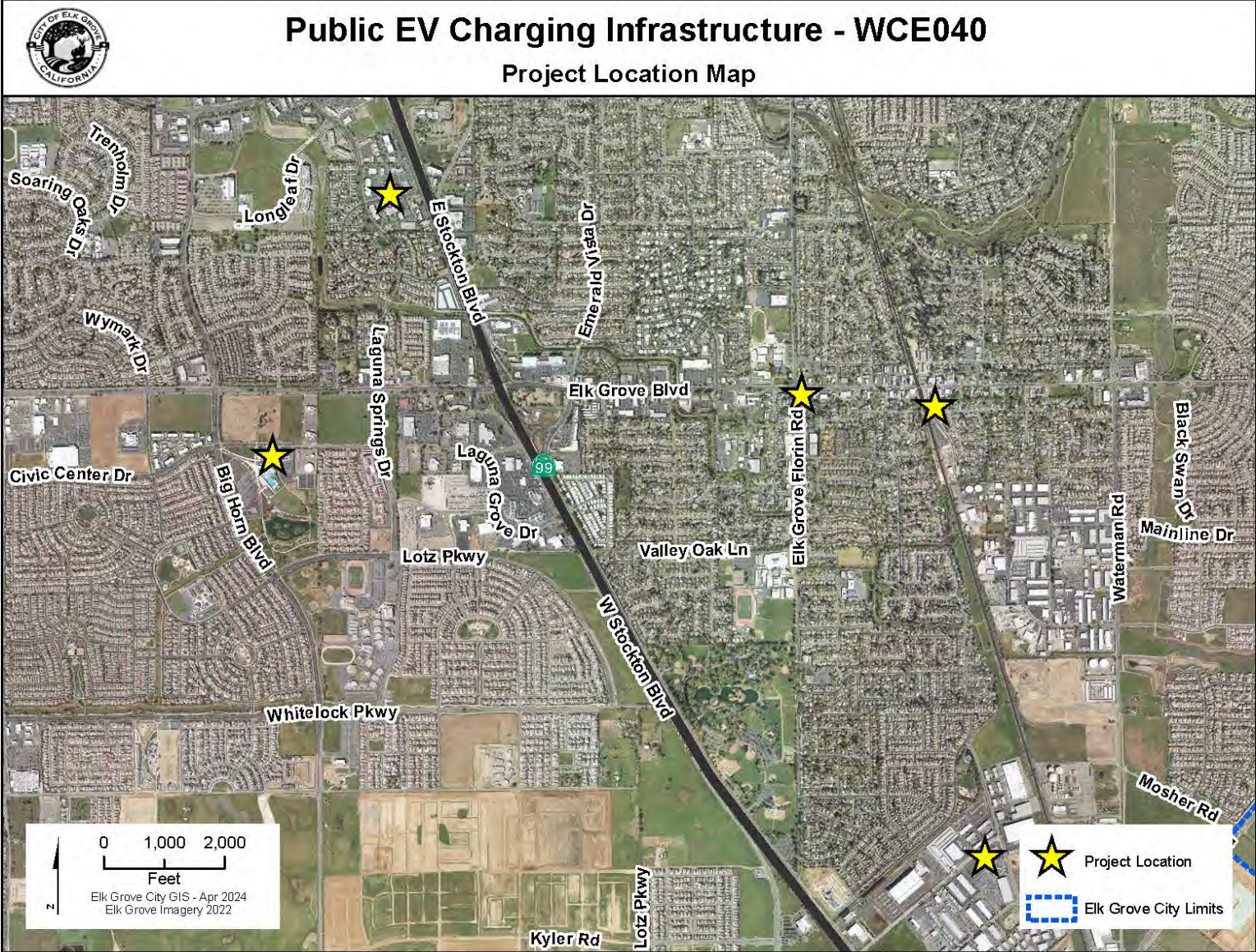
Reardan Park PS-14								Project #:	WCE019
Section 1 Description									
The project will construct a 30 acre community sports and activity park. In Laguna Ridge between Whitelock Rd and Poppy Ridge Rd and between Lotz Parkway and Wolf Pack Lane.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Other Capital Improvement	-	-	18,600,000	-	-	-	-	-	18,600,000
Total Capital Costs	-	-	18,600,000	-	-	-	-	-	18,600,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	13,578,000	-	-	-	-	-	13,578,000
356 SEPA Parks	-	-	5,022,000	-	-	-	-	-	5,022,000
999 Unidentified	-	-	-	-	-	-	-	-	-
Total Program Financing	-	-	18,600,000	-	-	-	-	-	18,600,000



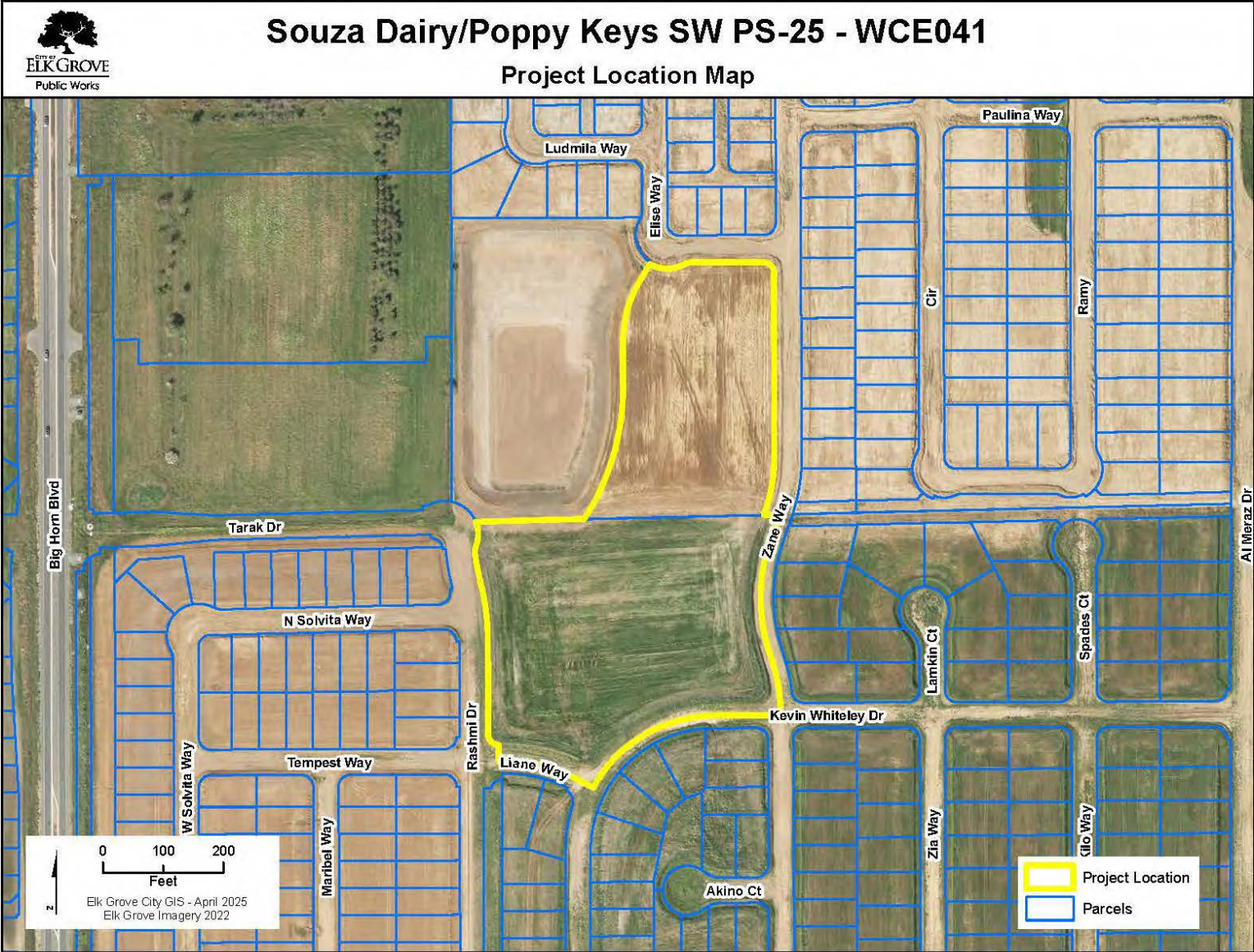
Fish Hatchery Site Restoration								Project #:	WCE031
Section 1 Description									
The project will restore the existing site to a more native condition with consideration for additional uses consistent the existing conservation easement. The project will also include the nearby facility for the possibility of an education center. Environmental study and conceptual design is to be completed and advance to Project Design. This project is located on the south side of Laguna Creek and west of Elk Grove-Florin Rd.									
Project Justification									
The fish hatchery site has a conservation easement which limits it's use and provides the opportunity for a buffer that would improve to water quality in Laguna Creek.									
Notes									
The site's history from a fish hatchery, coupled with subsequent developments and instances of improper property use, has altered its natural state. Relationship to Other Projects: The site was assessed as a potential location for relocating the rain garden, but this option was not deemed viable due to the constraints imposed by the conservation easement.									
Section 2 Impact to Annual Operating Budget									
There is no significant impact on the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Project Study	-	-	-	-	-	-	-	-	-
Preliminary Engineering	-	194,823	-	-	-	-	-	-	194,823
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	3,500	-	-	-	-	-	-	3,500
Environmental	-	101,677	-	-	-	-	-	-	101,677
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	300,000	-	-	-	-	-	-	300,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	300,000	-	-	-	-	-	-	300,000
503 Drainage Fee	-	-	-	-	-	-	-	-	-
Total Program Financing	-	300,000	-	-	-	-	-	-	300,000



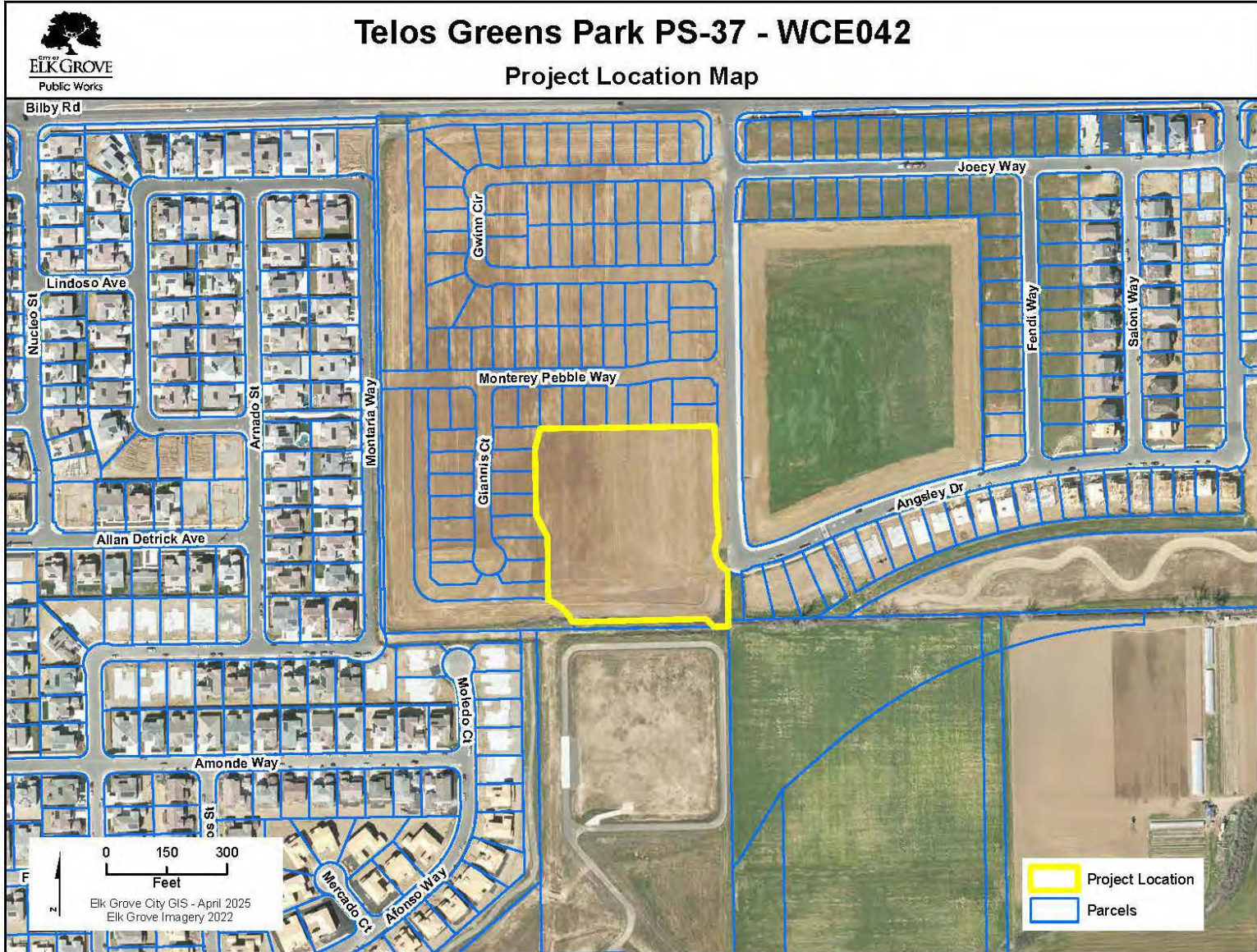
South East Policy Area Neighborhood Park K								Project #:	WCE034
Section 1 Description									
The project will result in a 9.65 acre neighborhood park. The future Mendes Park is located on the north side of Shed C, south of Bilby Rd. and west of Big Horn Blvd within the South East Policy Area (SEPA).									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	500,000	-	-	-	-	-	-	-	500,000
Other Capital Improvement	-	310,000	-	-	-	-	-	-	310,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	900,000	-	-	-	-	-	-	900,000
Construction Engineering	-	230,000	-	-	-	-	-	-	230,000
Construction Contract	-	4,600,080	4,000,000	-	-	-	-	-	8,600,080
									-
Total Capital Costs	500,000	6,040,080	4,000,000	-	-	-	-	-	10,540,080
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	-	4,000,000	-	-	-	-	-	4,000,000
356 SEPA Parks	500,000	6,040,080	-	-	-	-	-	-	6,540,080
									-
Total Program Financing	500,000	6,040,080	4,000,000	-	-	-	-	-	10,540,080



Public EV Charging Infrastructure								Project #:	WCE040
Section 1 Description									
This project will provide public EV charging infrastructure throughout the City. City Owned Public Facilities such as but not limited to Old Town Plaza, District 56, Animal Shelter, and Library.									
Project Justification									
This project is recommended in the City's Climate Action Plan and will support the statewide mandate to convert ICE vehicles to electric vehicles									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will increase maintenance costs due to the required maintenance necessary to operate public charging facilities									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	3,350	99,651	-	-	-	-	-	-	103,000
Land/ROW Acquisition	-	5,000	-	-	-	-	-	-	5,000
Environmental	-	5,000	-	-	-	-	-	-	5,000
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	3,350	109,651	-	-	-	-	-	-	113,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	3,350	109,651	-	-	-	-	-	-	113,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
Total Program Financing	3,350	109,651	-	-	-	-	-	-	113,000



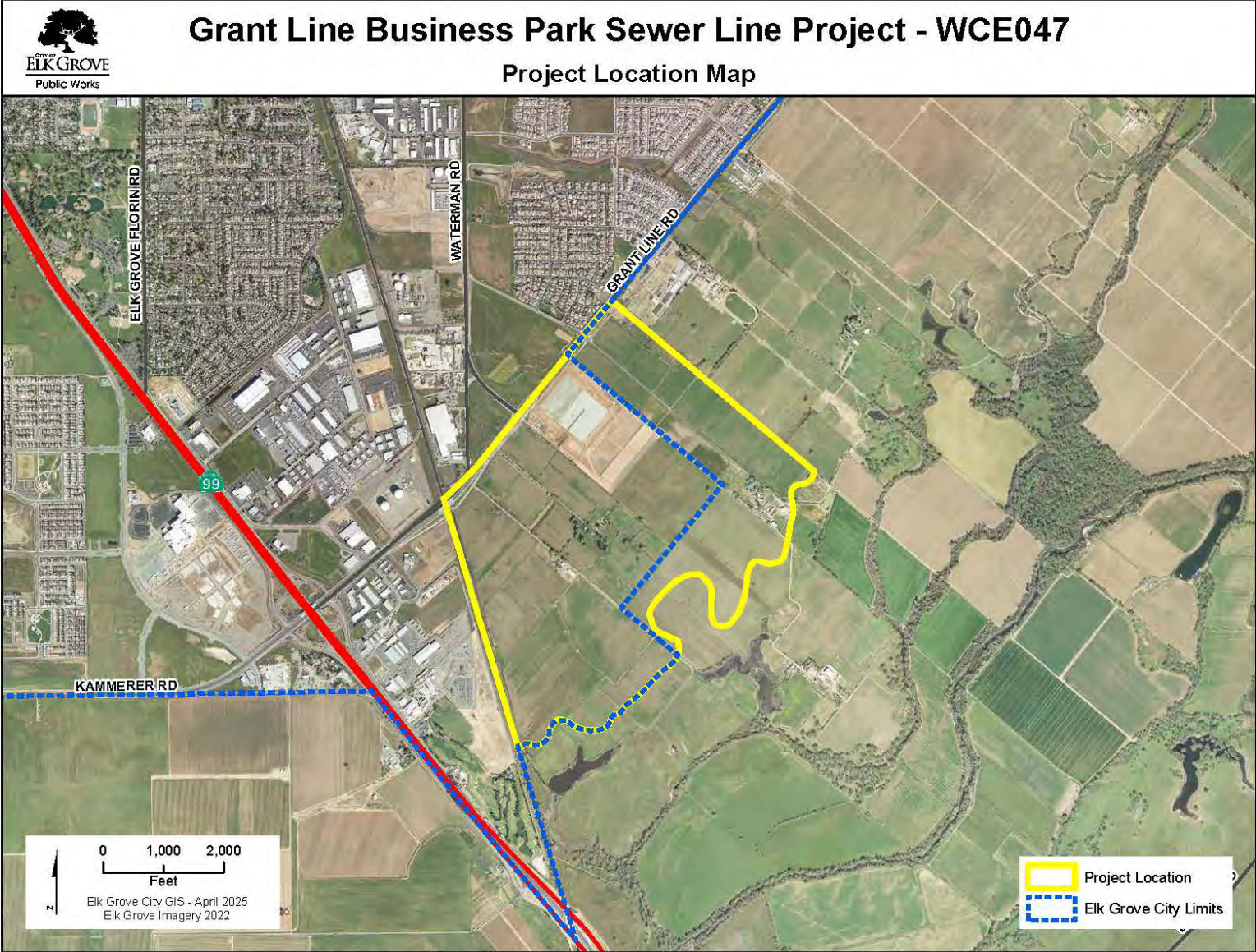
Souza Dairy/Poppy Keys SW PS-25								Project #:	WCE041
Section 1 Description									
The proposed project consists of the construction of a new 6-acre neighborhood park with amenities in accordance with Cosumnes CSD Park Design Principles. SouthEast Policy Area: Zane Way									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	5,760,000	-	-	-	-	5,760,000
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	5,760,000	-	-	-	-	5,760,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
356 SEPA Parks	-	-	-	5,760,000	-	-	-	-	5,760,000
Total Program Financing	-	-	-	5,760,000	-	-	-	-	5,760,000



Telos Greens Park PS-37								Project #:	WCE042
Section 1 Description									
The proposed project consists of the construction of a new 3.8-acre neighborhood park with amenities in accordance with Cosumnes CSD Park Design Principles. SouthEast Policy Area: Angsley Drive									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	1,990,000	-	1,990,000
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	-	-	-	1,990,000	-	1,990,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
356 SEPA Parks	-	-	-	-	-	-	1,990,000	-	1,990,000
Total Program Financing	-	-	-	-	-	-	1,990,000	-	1,990,000



Permanent Homeless Shelter								Project #:	WCE046
Section 1 Description									
Acquire land and construct a low barrier navigation center serving up to 30 adults and four family households. The Project will be located at the intersection of E. Stockton Blvd and Survey Rd.									
Project Justification									
Elk Grove currently has an estimated 80-150 people experiencing homelessness, of which about 30 are housed in the current shelter. The City's current homeless shelter is operating at a temporary location through 2027. This project is supported by General Plan Policy H-2-4									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
The City plans to use Measure E funds to support this effort. Approximately 9% of the Measure E revenues are set aside to address homelessness, a portion of which may be used to support this effort. Staff anticipates the construction of a shelter will require supplementing Measure E with other sources, such as State appropriations and grants.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	1,500,000	-	-	-	-	-	1,500,000
Other Capital Improvement	-	-	100,000	-	-	-	-	-	100,000
Land/ROW Acquisition	-	-	1,000,000	-	-	-	-	-	1,000,000
Environmental	-	-	50,000	-	-	-	-	-	50,000
Construction Engineering	-	-	-	1,500,000	-	-	-	-	1,500,000
Construction Contract	-	-	-	10,850,000	-	-	-	-	10,850,000
									-
Total Capital Costs	-	-	2,650,000	12,350,000	-	-	-	-	15,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	-	-	10,490,000	-	-	-	-	10,490,000
209 Opioid Settlement	-	-	660,000	-	-	-	-	-	660,000
242 State Homeless Appropriations	-	-	1,990,000	1,860,000	-	-	-	-	3,850,000
									-
Total Program Financing	-	-	2,650,000	12,350,000	-	-	-	-	15,000,000



Grant Line Business Park Sewer Line								Project #:	WCE047
Section 1 Description									
Grant Line Business Park Sewer Line Project will install sewer infrastructure along Waterman Road, A Street, E Street and through the Cypress Abby Property to connect under the UPRR. Project includes civil infrastructure necessary to support sewer work including maintenance access roads, fencing and modifications to existing site drainage. Southeast Industrial Area									
Project Justification									
In support of Economic Growth, the City will be moving this project forward to create project readiness for adjacent development opportunities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	278,700	3,700	-	-	-	-	-	282,400
Other Capital Improvement	-	10,000	-	-	-	-	-	-	10,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	129,821	-	-	-	-	-	-	129,821
Construction Engineering	-	-	744,000	-	-	-	-	-	744,000
Construction Contract	-	2,581,479	2,378,521	-	-	-	-	-	4,960,000
									-
Total Capital Costs	-	3,000,000	3,126,221	-	-	-	-	-	6,126,221
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	3,000,000	2,037,621	-	-	-	-	-	5,037,621
338 External Agencies Fund	-	-	1,088,600	-	-	-	-	-	1,088,600
									-
Total Program Financing	-	3,000,000	3,126,221	-	-	-	-	-	6,126,221



Stonelake Soundwall Repainting - WCE048

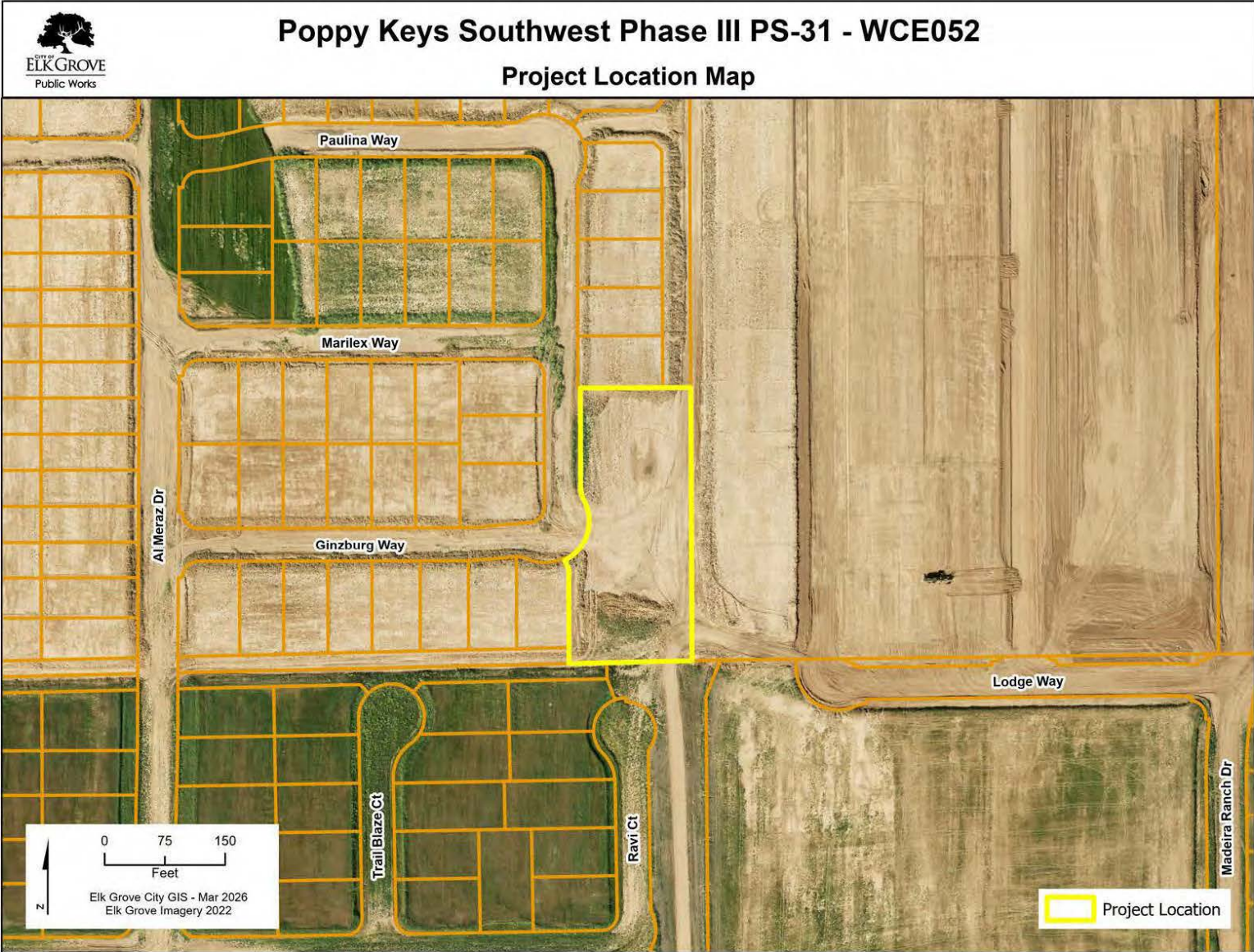
Project Location Map



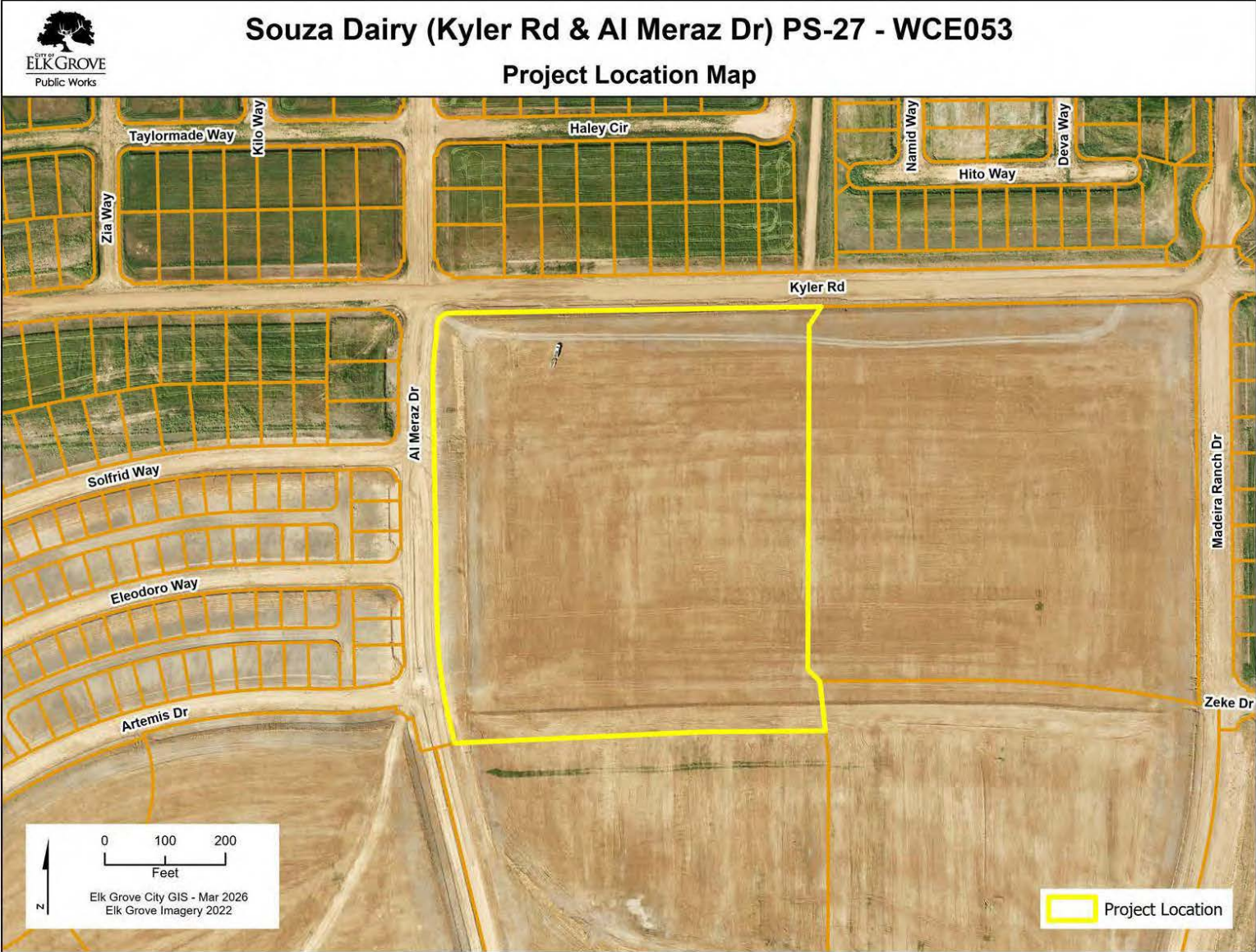
Stonelake Soundwall Repainting							Project #:	WCE048	
Section 1 Description									
Pressure wash and repaint the sound wall around the Stonelake subdivision along I-5. The sound wall surrounds the Stonelake subdivision and starts and ends at or near Elk Grove Blvd.									
Project Justification									
Painting the soundwall restores visual consistency, improves the overall streetscape, and reduces ongoing maintenance needs by eliminating the cycle of repeated localized repainting.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3			Estimated Project Costs						
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	-	-	600,000	-	-	-	-	-	600,000
									-
Total Capital Costs	-	-	600,000	-	-	-	-	-	600,000
Section 4			Method(s) of Financing						
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	-	600,000	-	-	-	-	-	600,000
									-
Total Program Financing	-	-	600,000	-	-	-	-	-	600,000



Tree Mitigation - Laguna Creek Planting								Project #:	WCE051
Section 1 Description									
The city will re-establish new trees along this protected corridor to replace the ones removed as part of the WDR018 project. Laguna Creek east of Big Horn and west of Hwy 99									
Project Justification									
In compliance with the Laguna Creek Multi-functional Corridor Project Tree Mitigation plan.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	50,000	-	-	-	-	-	50,000
Environmental	-	-	50,000	-	-	-	-	-	50,000
Construction Contract	-	-	1,900,000	-	-	-	-	-	1,900,000
									-
Total Capital Costs	-	-	2,000,000	-	-	-	-	-	2,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
235 Tree Mitigation	-	-	2,000,000	-	-	-	-	-	2,000,000
									-
Total Program Financing	-	-	2,000,000	-	-	-	-	-	2,000,000



Poppy Keys Southwest Phase III PS-31							Project #:	WCE052		
Section 1 Description										
The proposed project consists of the construction of a new 1-acre local park with amenities in accordance with Cosumnes CSD Park Design Principles. SouthEast Policy Area: Ginzburg Way										
Project Justification										
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.										
Notes										
-										
Section 2 Impact to Annual Operating Budget										
-										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total	
Other Capital Improvement	-	-	-	-	-	610,000	-	-	610,000	
									-	
Total Capital Costs	-	-	-	-	-	610,000	-	-	610,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total	
356 SEPA Parks	-	-	-	-	-	610,000	-	-	610,000	
									-	
Total Program Financing	-	-	-	-	-	610,000	-	-	610,000	



Souza Dairy (Kyler Rd/Al Meraz Dr) PS-27								Project #:	WCE053
Section 1 Description									
The proposed project consists of the construction of a new 10-acre neighborhood park with amenities in accordance with Cosumnes CSD Park Design Principles. SouthEast Policy Area: Kyler Road and Al Meraz Drive									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Other Capital Improvement	-	-	-	-	-	8,720,000	-	-	8,720,000
									-
Total Capital Costs	-	-	-	-	-	8,720,000	-	-	8,720,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
356 SEPA Parks	-	-	-	-	-	8,720,000	-	-	8,720,000
									-
Total Program Financing	-	-	-	-	-	8,720,000	-	-	8,720,000



Willard Pkwy Landscaping Epoch Dr to Kammerer Rd - WFL011

Project Location Map



Willard Pkwy Landscaping Epoch Drive to Kammerer Rd								Project #:	WFL011
Section 1 Description									
This project will construct sidewalk and landscaping. The project is located on the west side of Willard Pkwy from Epoch Dr to Kammerer Rd.									
Project Justification									
Project is identified in the East Franklin Landscape Corridor Program as project 6									
Notes									
- Relationship to Other Projects: Project is contingent upon extension of Willard Parkway as a part of Kammerer Road Two-Lane Extension I-5 to Bruceville Road (WTR014)									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual landscaping and sidewalk maintenance costs									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	93,600	-	-	93,600
Other Capital Improvement	-	-	-	-	-	-	186,400	-	186,400
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	6,800	-	-	6,800
Construction Engineering	-	-	-	-	-	-	149,800	-	149,800
Construction Contract	-	-	-	-	-	-	875,400	-	875,400
									-
Total Capital Costs	-	-	-	-	-	100,400	1,211,600	-	1,312,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
324 E Franklin Landscape Fee	-	-	-	-	-	100,400	1,211,600	-	1,312,000
									-
Total Program Financing	-	-	-	-	-	100,400	1,211,600	-	1,312,000



DRAINAGE (WDR)

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Drainage Program

Program Description

This program includes projects that would construct, improve or restore drainage and flood control facilities. The program also includes projects that would improve stormwater quality. Examples of typical facilities included in these projects include the following items: □

- Culverts □
- Roadside Ditches □
- Drainage Systems □
- Outfalls □
- Channels □
- Detention Basins □
- Pump Stations □
- Creeks □
- Weirs □
- Stream Gauges □
- Flood Control Facilities □
- Erosion and Sedimentation Control

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	\$-
Construction Contract	207,256	6,862,782	1,500,000	-	-	-	-	-	\$8,570,038
Construction Engineering	-	1,937,049	-	-	-	-	-	-	\$1,937,049
Environmental	1,082,814	202,906	-	-	-	-	-	-	\$1,285,719
Land/ROW Acquisition	3,917,683	1,614,052	-	-	-	-	-	-	\$5,531,736
Operations & Maintenance	-	-	-	-	-	-	-	-	\$-
Other Capital Improvement	52,089	926,593	-	1,200,000	1,200,000	1,200,000	1,200,000	-	\$5,778,682
Planning	-	-	-	-	-	-	-	-	\$-
Pre Construction Prepwork	78,724	62,651	-	-	-	-	-	-	\$141,375
Preliminary Engineering	2,058,571	1,003,896	-	-	-	-	-	-	\$3,062,466
Project Study	-	-	-	-	-	-	-	-	\$-
									\$-
Total Capital Costs	\$7,397,137	\$12,609,928	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$26,307,065

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
368 Active Transportation Fee	-	2,850,000	-	-	-	-	-	-	\$2,850,000
503 Drainage Fee	7,397,137	9,759,928	1,500,000	1,200,000	1,200,000	1,200,000	1,200,000	-	\$23,457,065
									\$-
Total Program Financing	\$7,397,137	\$12,609,928	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$26,307,065

Program Proposed Budget Report

Program: WDR Program - Drainage Program
 Fiscal Year: FY 25/26

Project #	Project Name	Budget	Actual Prior Years	Current FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed FY 28/29	Proposed FY 29/30	Proposed FY 30/31	Proposed Future Years	Total
WDR018	Laguna Creek Multi-Functional Corridor Project		1,180,478	6,040,686	-	-	-	-	-	-	7,221,164
WDR037	SEPA Shed C Channel ROW and Permitting		5,906,120	1,521,781	-	-	-	-	-	-	7,427,901
WDR045	Annual Storm Drain System Repair and Upgrade Years 2-5		-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
WDR051	Pump Station Improvements - Phase 2		206,736	2,626,264	1,000,000	-	-	-	-	-	3,833,000
WDR055	Storm Drain Repairs - Sheldon North Area		8,241	491,760	-	-	-	-	-	-	500,000
WDR056	Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin		95,562	1,829,438	-	-	-	-	-	-	1,925,000
WDR057	Laguna West Slide Gate Replacement		-	100,000	500,000	-	-	-	-	-	600,000
Total Expense			\$ 7,397,137	\$ 12,609,928	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 26,307,065



Laguna Creek Multi-Functional Corridor Project	Project #:	WDR018
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Section 1	Description
<p>This project will construct a maintenance access road along Laguna Creek and install trail amenities under a future project. The project is east of State Route 99, along Laguna Creek to the existing trail segment just west of Camden Lake and will connect to the future pedestrian bridge over Hwy 99.</p>	

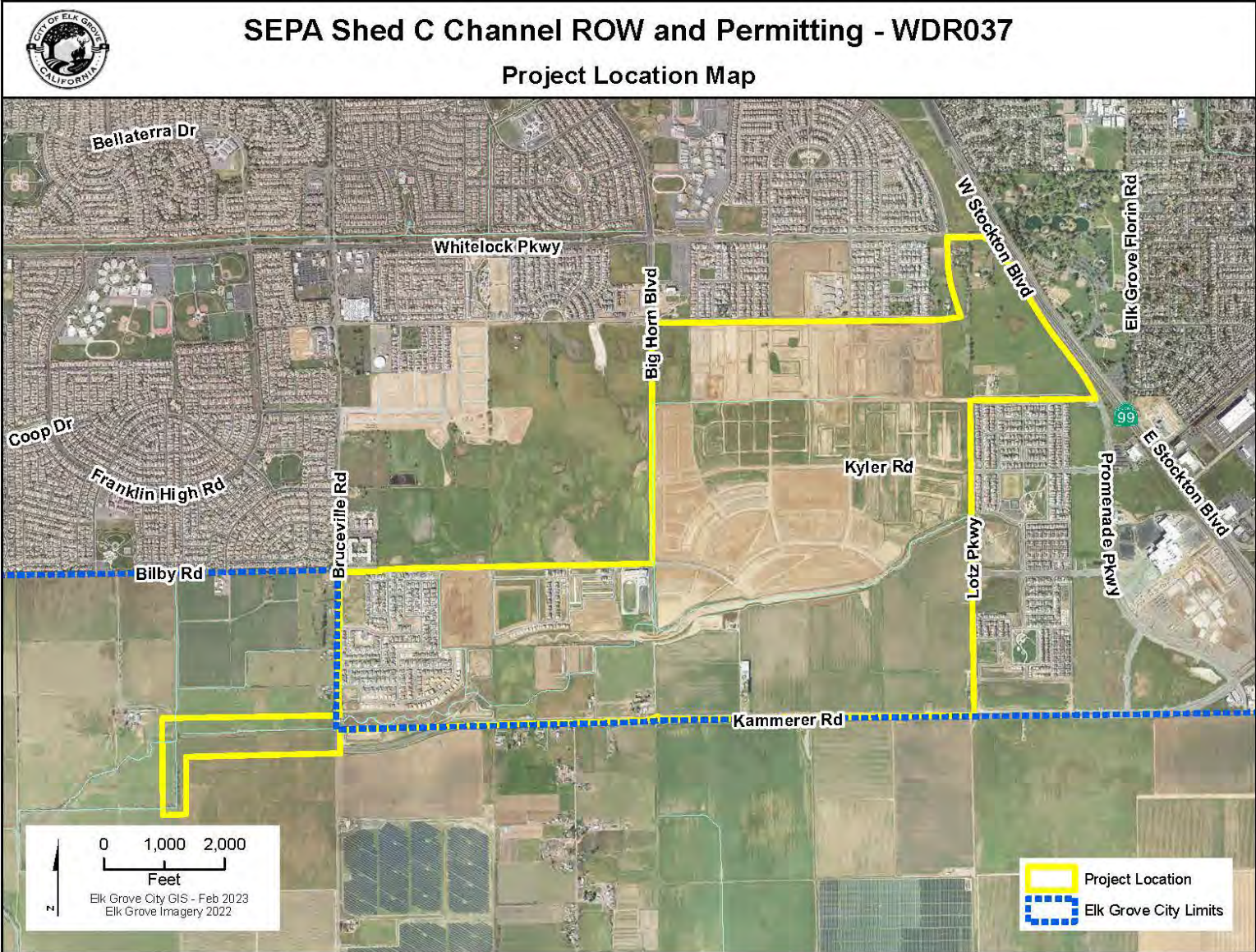
Project Justification
<p>Aligns with City Goals by: <input type="checkbox"/></p> <ul style="list-style-type: none"> - Improve effectiveness and efficiency of maintenance and operations of City facilities and infrastructure. <input type="checkbox"/> - Implement enhancements to the City roadways, bicycle, and pedestrian routes and transit system. <input type="checkbox"/> <p><input type="checkbox"/> This project is identified in the Storm Drainage Master Plan (SDMP)</p>

Notes
<p>The IS/MND was approved by City Council in July 2023. Construction is expected to start by Summer 2026.</p> <p>Relationship to Other Projects: A feasibility study was performed as part of project WDR043. The trail construction component described as Phase II will be completed as part of WTL018. Project WTL016 will connect to the Laguna Creek Trail at WestStockton Blvd.</p>

Section 2	Impact to Annual Operating Budget
Nominal annual costs associated with pavement maintenance.	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	967,133	309,130	-	-	-	-	-	-	1,276,264
Other Capital Improvement	3,705	694,280	-	-	-	-	-	-	697,986
Land/ROW Acquisition	9,174	1,190,826	-	-	-	-	-	-	1,200,000
Environmental	200,465	74,400	-	-	-	-	-	-	274,866
Construction Engineering	-	1,067,049	-	-	-	-	-	-	1,067,049
Construction Contract	-	2,705,000	-	-	-	-	-	-	2,705,000
									-
Total Capital Costs	1,180,478	6,040,686	-	-	-	-	-	-	7,221,164

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
368 Active Transportation Fee	-	2,850,000	-	-	-	-	-	-	2,850,000
503 Drainage Fee	1,180,478	3,190,686	-	-	-	-	-	-	4,371,164
									-
Total Program Financing	1,180,478	6,040,686	-	-	-	-	-	-	7,221,164



SEPA Shed C Channel ROW and Permitting							Project #:	WDR037
---	--	--	--	--	--	--	-------------------	---------------

Section 1	Description
<p>This project will provide engineering and environmental clearance for shed C improvements, acquires land to construct detention basins and improvement of Shed C for flood control, hydromodification, and stormwater quality treatment west from Bruceville Rd. to Big Horn Blvd. It will also include demolition of existing improvements (i.e. buildings) on acquired lands in preparation for future improvements and dredging of the existing downstream reach of Shed C to improve drainage. The project is located at various locations within the South East Policy Area (SEPA).</p>	

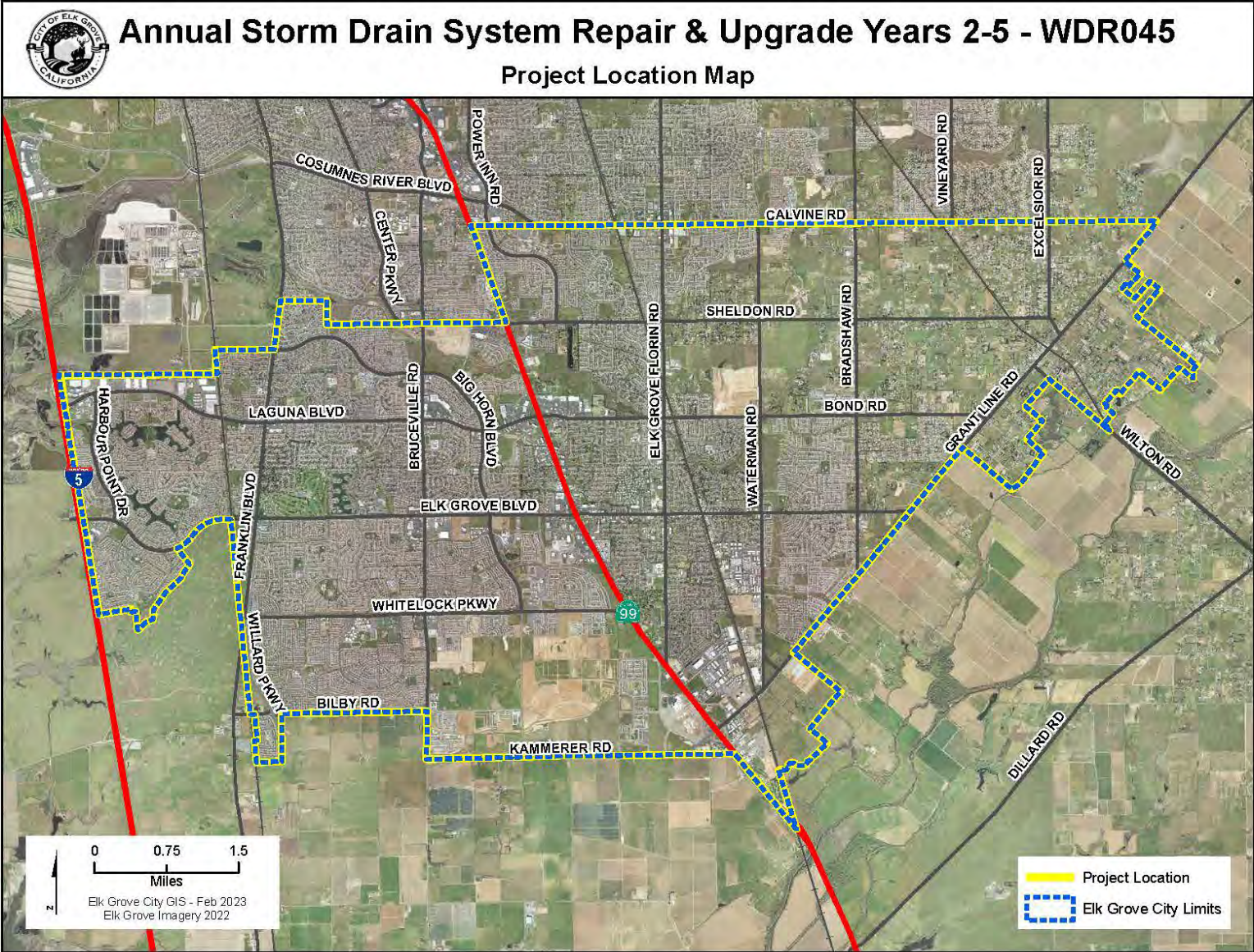
Project Justification
<p>This Project is identified in the SEPA Specific Plan. Detention basins and channel improvements are needed to regulate storm flows to acceptable levels within the South East Policy Area (SEPA).</p>

Notes
<p>All permits (401, 404, and 1602) have been obtained. Staff made offers in March 2020 on needed easements from Bruceville Rd. to Big Horn Blvd.</p> <p>Relationship to Other Projects: Some demolition work has been completed for properties along Shed C and Kammerer Road with the WCE027 project.</p>

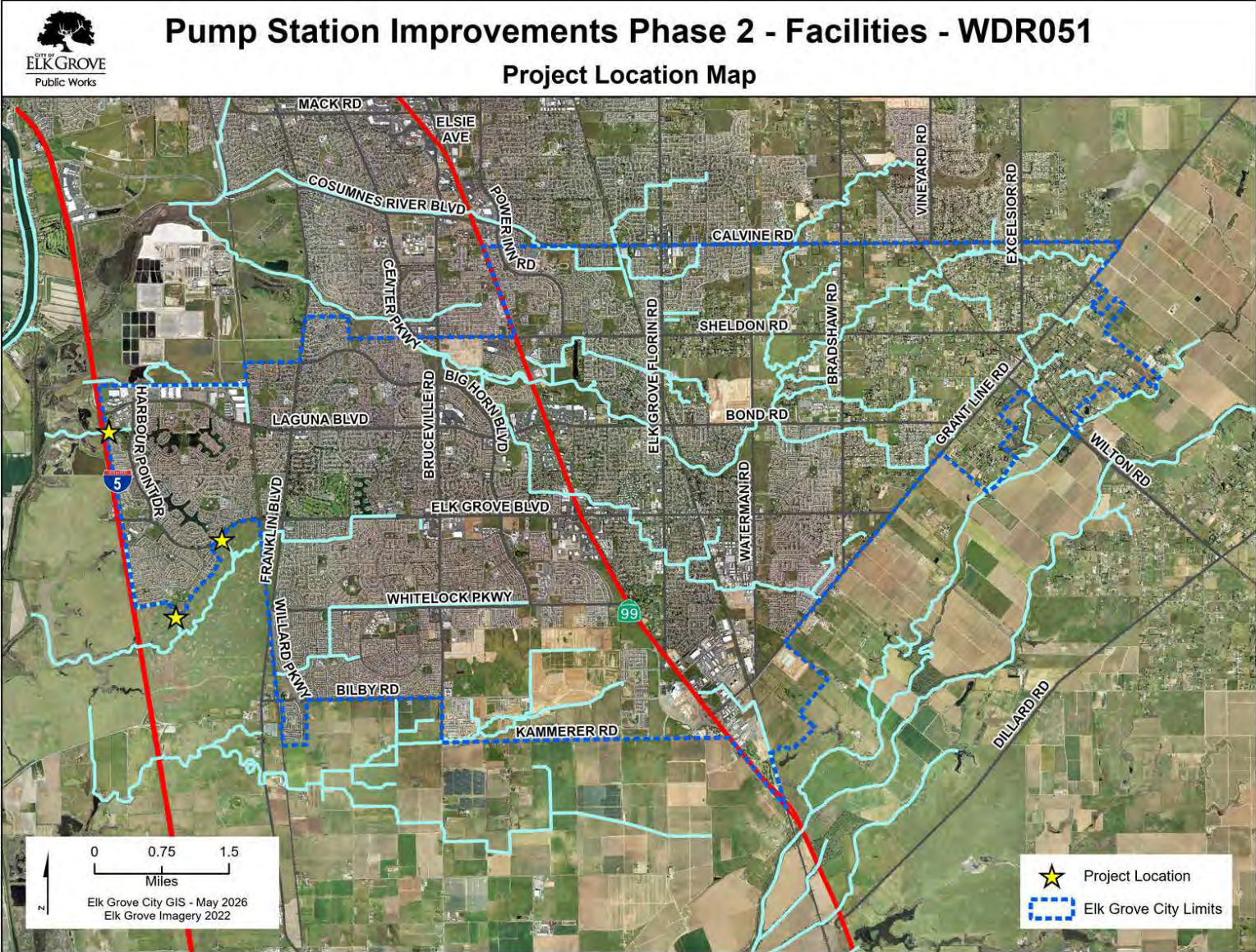
Section 2	Impact to Annual Operating Budget
<p>Project will result in a sizeable annual increase in drainage maintenance costs due to the expansion of the drainage channel.</p>	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	798,155	130,048	-	-	-	-	-	-	928,203
Pre Construction Prepwork	78,724	62,651	-	-	-	-	-	-	141,375
Other Capital Improvement	48,384	192,313	-	-	-	-	-	-	240,696
Land/ROW Acquisition	3,908,509	423,227	-	-	-	-	-	-	4,331,736
Environmental	882,348	18,117	-	-	-	-	-	-	900,466
Construction Engineering	-	200,000	-	-	-	-	-	-	200,000
Construction Contract	190,000	495,426	-	-	-	-	-	-	685,426
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	-
Total Capital Costs	5,906,120	1,521,781	-	-	-	-	-	-	7,427,901

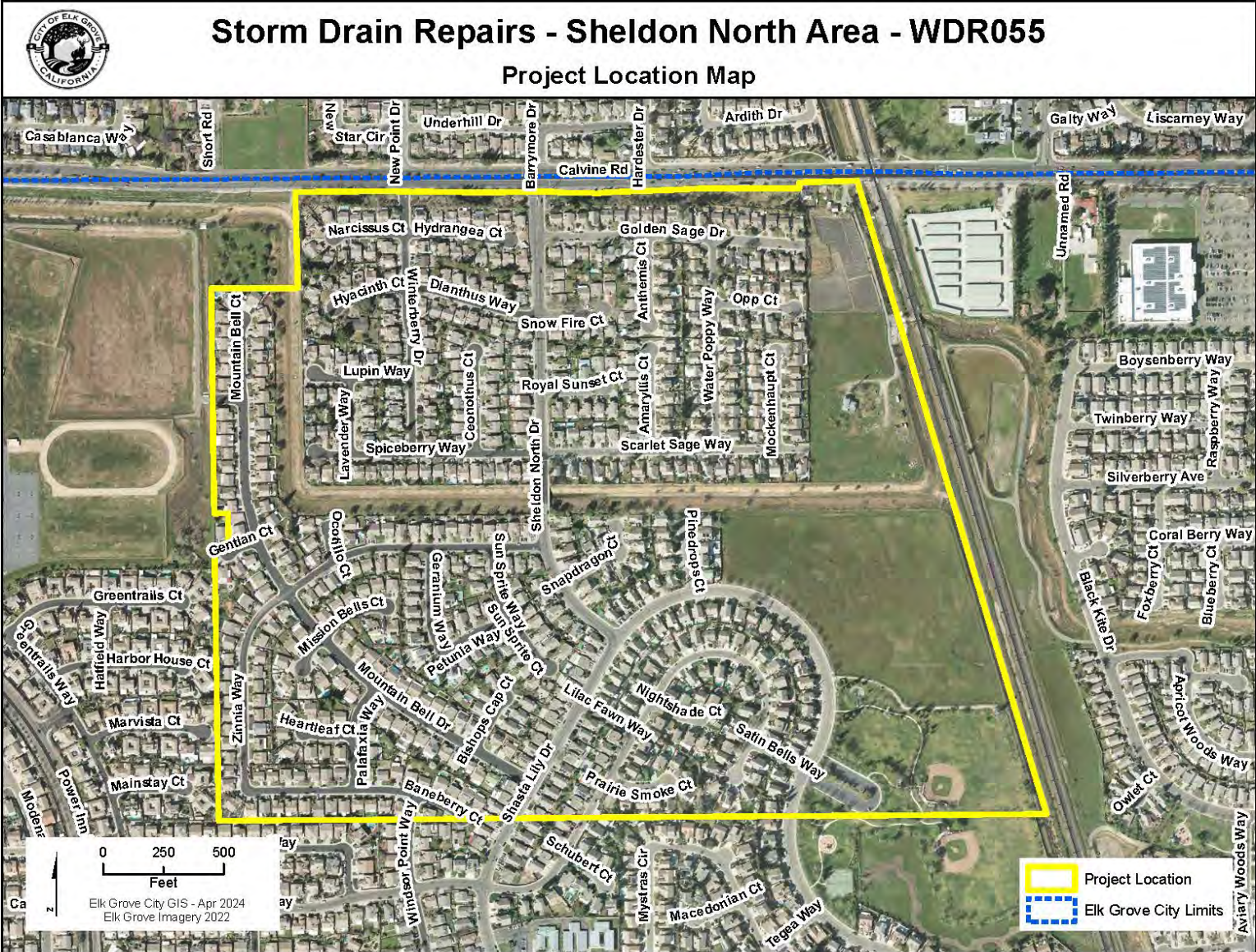
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
503 Drainage Fee	5,906,120	1,521,781	-	-	-	-	-	-	7,427,901
Total Program Financing	5,906,120	1,521,781	-	-	-	-	-	-	7,427,901



Annual Storm Drain System Repair and Upgrade Years 2-5								Project #:	WDR045
Section 1 Description									
<p>This project will repair/upgrade components of the existing system. The Storm Drainage Master Plan (SDMP) and recent amendment, identified required improvements and upgrades. As projects are further refined in the study phase these funds will be used to implement the projects. These near term projects are within the Elk Grove Creek Watershed, Grant Line Channel, and local levee systems along I-5.</p> <p>The project is located citywide, final locations to be determined once additional analysis is performed.</p>									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental reduction in annual maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Other Capital Improvement	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
									-
Total Capital Costs	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
503 Drainage Fee	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
									-
Total Program Financing	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000



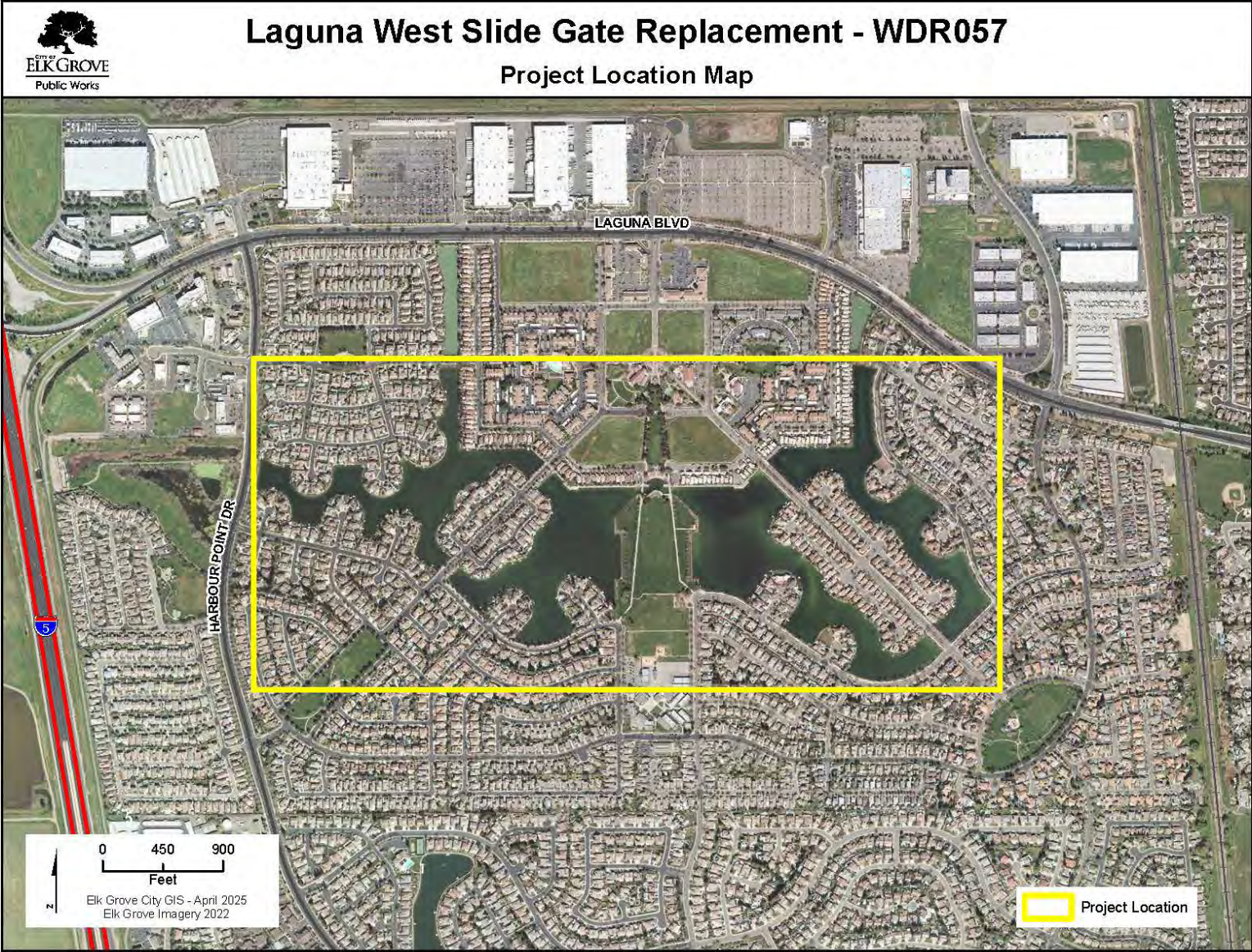
Pump Station Improvements - Phase 2							Project #:	WDR051	
Section 1 Description									
This project will provide operational site improvements needed for 3 stormwater pump stations to meet current and future storm water management needs, and to protect new developments in the respective basins. 3 pump stations, those being D-50, D-51, and D-53.									
Project Justification									
Pump Stations were procured by Sacramento County and are about 50 years old and are ar or near the end of their useful life.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	189,480	313,520	-	-	-	-	-	-	503,000
Other Capital Improvement	-	20,000	-	-	-	-	-	-	20,000
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	-	300,000	-	-	-	-	-	-	300,000
Construction Contract	17,256	1,982,744	1,000,000	-	-	-	-	-	3,000,000
									-
Total Capital Costs	206,736	2,626,264	1,000,000	-	-	-	-	-	3,833,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
503 Drainage Fee	206,736	2,626,264	1,000,000	-	-	-	-	-	3,833,000
									-
Total Program Financing	206,736	2,626,264	1,000,000	-	-	-	-	-	3,833,000



Storm Drain Repairs - Sheldon North Area								Project #:	WDR055
Section 1 Description									
This project will reline or replace the existing corroded corrugated metal storm drain pipe in the Sheldon North neighborhood south of Calvine Rd. and north of Shasta Lily Dr. Work locations are still to be determined.									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues of corroded storm drain pipe and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	8,241	41,760	-	-	-	-	-	-	50,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	90,000	-	-	-	-	-	-	90,000
Construction Contract	-	360,000	-	-	-	-	-	-	360,000
									-
Total Capital Costs	8,241	491,760	-	-	-	-	-	-	500,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
503 Drainage Fee	8,241	491,760	-	-	-	-	-	-	500,000
									-
Total Program Financing	8,241	491,760	-	-	-	-	-	-	500,000



Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin								Project #:	WDR056
Section 1 Description									
This project will construct a maintenance access road along Elk Grove Creek. The project is located at along Elk Grove Creek, between Emerald Vista Dr. and Elk Grove-Florin Rd.									
Project Justification									
The all terrain maintenance road will provide the needed access along Elk Grove Creek throughout the year for cleaning, restoration and tree trimming activities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will slightly increase maintenance costs due to the new asphalt.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	95,562	109,438	-	-	-	-	-	-	205,000
Other Capital Improvement	-	20,000	-	-	-	-	-	-	20,000
Environmental	-	100,388	-	-	-	-	-	-	100,388
Construction Engineering	-	280,000	-	-	-	-	-	-	280,000
Construction Contract	-	1,319,612	-	-	-	-	-	-	1,319,612
									-
Total Capital Costs	95,562	1,829,438	-	-	-	-	-	-	1,925,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
503 Drainage Fee	95,562	1,829,438	-	-	-	-	-	-	1,925,000
									-
Total Program Financing	95,562	1,829,438	-	-	-	-	-	-	1,925,000



Laguna West Slide Gate Replacement								Project #:	WDR057
Section 1 Description									
Inspection and replacement of slide gates at the Laguna West lake. Laguna West Lakes									
Project Justification									
Several of the existing gates in the Laguna West lake that are not operating properly need to be inspected and potentially replaced.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Annual Operating Budget will be reduced with routine maintenance costs vs. emergency repairs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	100,000	-	-	-	-	-	-	100,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	500,000	-	-	-	-	-	500,000
									-
Total Capital Costs	-	100,000	500,000	-	-	-	-	-	600,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
503 Drainage Fee	-	100,000	500,000	-	-	-	-	-	600,000
									-
Total Program Financing	-	100,000	500,000	-	-	-	-	-	600,000



FACILITIES (WFC)

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Facilities Program

Program Description

This program includes projects that would construct or improve City owned Facilities. This program can also include projects that would construct or improve utilities.

Examples of typical facilities included in these projects include the following items:☐

- City Hall☐
- Corporation Yard☐
- Animal Shelter☐
- Civic Center☐
- Special Waste Collection Center (SWCC)☐
- Teen Center☐
- Other City Facilities

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	1,867,668	10,458,421	3,430,000	-	-	-	-	-	\$15,756,089
Construction Engineering	568,858	1,679,653	-	-	-	-	-	-	\$2,248,512
Environmental	-	24,100	5,000	-	-	-	-	-	\$29,100
Land/ROW Acquisition	-	5,000	-	-	-	-	-	-	\$5,000
Other Capital Improvement	326,095	1,731,613	354,000	-	-	-	-	-	\$2,411,708
Preliminary Engineering	1,568,911	1,598,478	1,565,000	-	-	-	-	-	\$4,732,390
Project Scoping	-	1,000,000	-	-	-	-	-	-	\$1,000,000
Public Art	83,146	102,730	-	-	-	-	-	-	\$185,877
									\$-
Total Capital Costs	\$4,414,679	\$16,599,996	\$5,354,000	\$-	\$-	\$-	\$-	\$-	\$26,368,675

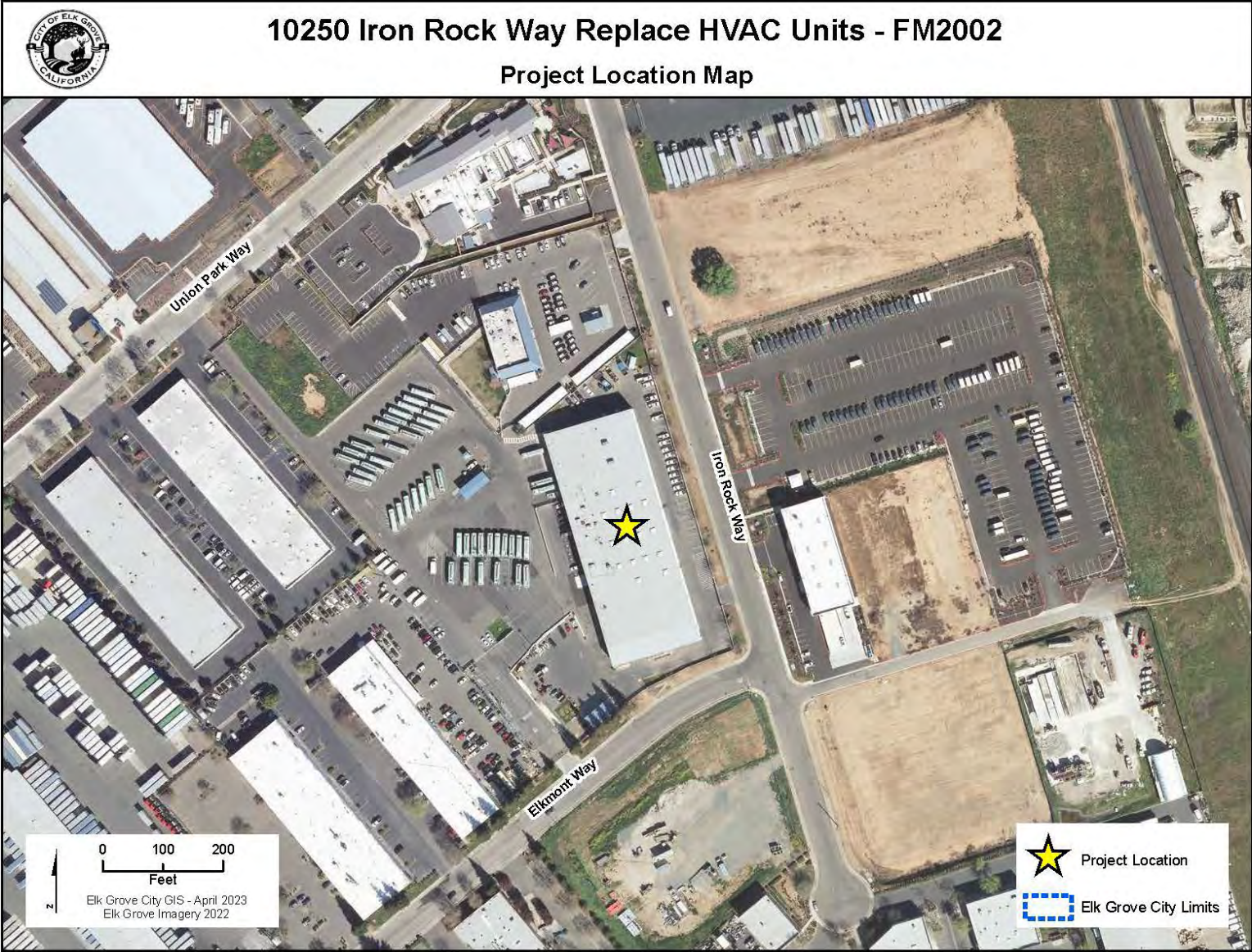
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	65,094	378,906	2,690,000	-	-	-	-	-	\$3,134,000
240 Disaster Recovery ARPA	870,968	920,001	-	-	-	-	-	-	\$1,790,969
280 Library Ownership/Maint	755,678	1,328,461	-	-	-	-	-	-	\$2,084,139
295 Development Services Fund	-	202,000	-	-	-	-	-	-	\$202,000
296 Public Works	-	16,000	-	-	-	-	-	-	\$16,000
301 Federal Capital Grants 1	-	1,000,000	-	-	-	-	-	-	\$1,000,000
302 State Capital Grants 1	1,503,012	2,620,211	-	-	-	-	-	-	\$4,123,224
311 CFF - City Administrative Facilities	58,993	372,007	-	-	-	-	-	-	\$431,000
313 CFF - Corporation Yard	-	400,000	1,310,000	-	-	-	-	-	\$1,710,000
315 CFF - Library	237,176	3,116,615	-	-	-	-	-	-	\$3,353,791
344 CFD 2005-1 Laguna Ridge	403,720	1,419,790	354,000	-	-	-	-	-	\$2,177,509
352 State Capital Grants 2	515,764	4,092,280	-	-	-	-	-	-	\$4,608,044
501 Solid Waste	-	-	500,000	-	-	-	-	-	\$500,000
503 Drainage Fee	-	-	500,000	-	-	-	-	-	\$500,000
602 Facilities and Fleet	4,274	723,726	-	-	-	-	-	-	\$728,000
603 Information Technology	-	10,000	-	-	-	-	-	-	\$10,000
									\$-
Total Program Financing	\$4,414,679	\$16,599,996	\$5,354,000	\$-	\$-	\$-	\$-	\$-	\$26,368,675

Program Proposed Budget Report

Program: WFC Program - Facilities Program
 Fiscal Year: FY 25/26

Project #	Project Name	Budget	Actual Prior Years	Current FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed FY 28/29	Proposed FY 29/30	Proposed FY 30/31	Proposed Future Years	Total
FM2002	10250 Iron Rock Way, Replace HVAC Units		82,211	397,789	-	-	-	-	-	-	480,000
FM2205	Animal Shelter Improvements		-	60,000	800,000	-	-	-	-	-	860,000
FM2601	8978 Elk Grove Blvd Tenant Improvements - Teen Center		-	-	350,000	-	-	-	-	-	350,000
FM2605	Heavy Vehicle Washout Facility		-	-	810,000	-	-	-	-	-	810,000
WFC040	8401 Laguna Palms Way Tenant Improvements		486,581	1,182,388	-	-	-	-	-	-	1,668,969
WFC046	9260 Elk Grove Boulevard Library Improvements		3,442,168	12,027,029	-	-	-	-	-	-	15,469,197
WFC050	District56 Improvements		403,720	1,419,790	354,000	-	-	-	-	-	2,177,509
WFC053	Fleet EV Charging Infrastructure		-	1,113,000	1,540,000	-	-	-	-	-	2,653,000
WFC054	10250 Iron Rock Way Modular Building Remodel		-	400,000	-	-	-	-	-	-	400,000
WFC056	New Corporation Yard		-	-	1,500,000	-	-	-	-	-	1,500,000
Total Expense			\$ 4,414,679	\$ 16,599,996	\$ 5,354,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,368,675

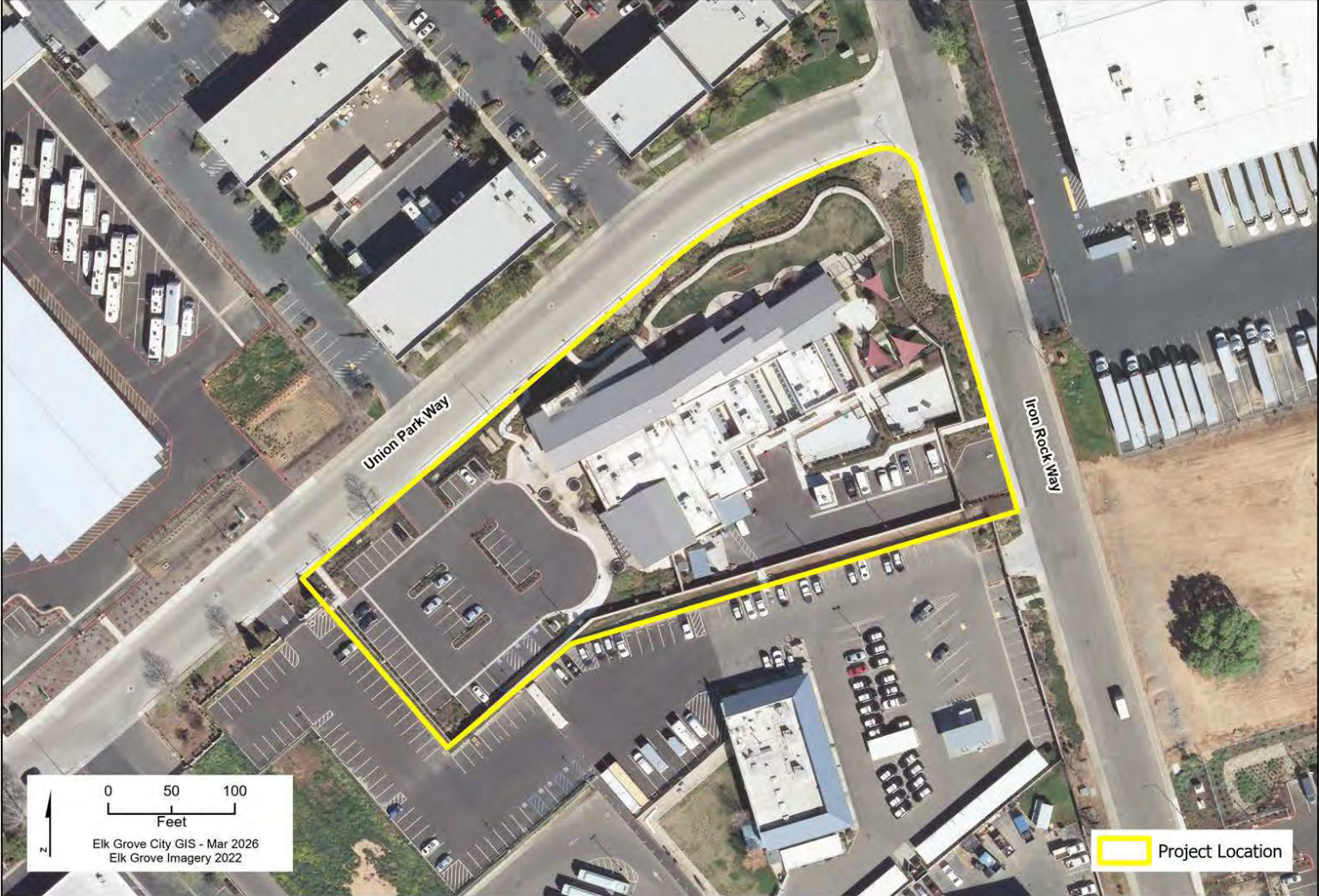


10250 Iron Rock Way, Replace HVAC Units								Project #:	FM2002
Section 1 Description									
Remove and replace the HVAC units at the Corporation Yard Project located at 10250 Iron Rock Way, Elk Grove, CA 95624									
Project Justification									
Existing HVAC units have reached the end of their useful life and require replacement.									
Notes									
- Relationship to Other Projects: FM2103 10250 Iron Rock Way - Corp Yard									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	117,936	60,872	-	-	-	-	-	-	178,808
Other Capital Improvement	4,274	8,226	-	-	-	-	-	-	12,500
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	24,000	-	-	-	-	-	-	24,000
Construction Contract	-	304,692	-	-	-	-	-	-	304,692
Building Improvements	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	122,211	397,789	-	-	-	-	-	-	520,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
240 Disaster Recovery ARPA	77,936	35,064	-	-	-	-	-	-	113,000
602 Facilities and Fleet	44,274	362,726	-	-	-	-	-	-	407,000
									-
Total Program Financing	122,211	397,789	-	-	-	-	-	-	520,000



Animal Shelter Improvements - FM2205

Project Location Map



0 50 100
Feet
Elk Grove City GIS - Mar 2026
Elk Grove Imagery 2022

Project Location

Animal Shelter Improvements								Project #:	FM2205
Section 1 Description									
Expanded services provided by the Animal Shelter has necessitated a new livestock barn, regrading and re-sodding the dog run, and interior improvements including chair rail installation, painting, and new door kick plates. 9150 Union Park Way									
Project Justification									
The Animal shelter in nearing 10 years in service and repairs are needed to maintain the high quality services provided.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	60,000	800,000	-	-	-	-	-	860,000
Total Capital Costs	-	60,000	800,000	-	-	-	-	-	860,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	-	60,000	800,000	-	-	-	-	-	860,000
Total Program Financing	-	60,000	800,000	-	-	-	-	-	860,000



8978 Elk Grove Blvd Tenant Improvements - Teen Center								Project #:	FM2601
Section 1 Description									
Address major building maintenance needs such as the HVAC system repair/replacement and other critical repairs necessary to maintain the facility. 8978 Elk Grove Blvd									
Project Justification									
The City owns the property at 8978 Elk Grove Blvd which is currently occupied by Teen Center USA.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	60,000	-	-	-	-	-	60,000
Construction Contract	-	-	290,000	-	-	-	-	-	290,000
									-
Total Capital Costs	-	-	350,000	-	-	-	-	-	350,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	-	-	350,000	-	-	-	-	-	350,000
									-
Total Program Financing	-	-	350,000	-	-	-	-	-	350,000



Heavy Vehicle Washout Facility								Project #:	FM2605
Section 1 Description									
Repair or replace existing washout area to comply with current stormwater requirements. SWCC yard on Disposal Way.									
Project Justification									
A location is required to wash out City street sweepers and the VacCon truck.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	-	-	810,000	-	-	-	-	-	810,000
									-
Total Capital Costs	-	-	810,000	-	-	-	-	-	810,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
313 CFF - Corporation Yard	-	-	810,000	-	-	-	-	-	810,000
									-
Total Program Financing	-	-	810,000	-	-	-	-	-	810,000



8401 Laguna Palms Way Tenant Improvements - WFC040

Project Location Map



0 50 100
Feet
Elk Grove City GIS - Feb 2024
Elk Grove Imagery 2022

 Project Location

8401 Laguna Palms Way Tenant Improvements								Project #:	WFC040
Section 1 Description									
The Project will result in tenant improvements that will improve and maximize existing spaces for current and future operations. This Project is located at 8401 Laguna Palms Way									
Project Justification									
The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan included the 8401 Laguna Palms Way City Hall facility to optimize space and improve operations and customer experience.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
The Project will result in nominal impacts to the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Project Study	-	-	-	-	-	-	-	-	-
Preliminary Engineering	160,987	921,090	-	-	-	-	-	-	1,082,077
Other Capital Improvement	2,263	42,187	-	-	-	-	-	-	44,450
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	74,984	208,673	-	-	-	-	-	-	283,657
Construction Contract	248,346	10,439	-	-	-	-	-	-	258,785
									-
Total Capital Costs	486,581	1,182,388	-	-	-	-	-	-	1,668,969
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	65,094	205,906	-	-	-	-	-	-	271,000
240 Disaster Recovery ARPA	362,493	15,475	-	-	-	-	-	-	377,969
295 Development Services Fund	-	202,000	-	-	-	-	-	-	202,000
296 Public Works	-	16,000	-	-	-	-	-	-	16,000
311 CFF - City Administrative Facilities	58,993	372,007	-	-	-	-	-	-	431,000
602 Facilities and Fleet	-	361,000	-	-	-	-	-	-	361,000
603 Information Technology	-	10,000	-	-	-	-	-	-	10,000
									-
Total Program Financing	486,581	1,182,388	-	-	-	-	-	-	1,668,969



9260 Elk Grove Boulevard Library Improvements	Project #:	WFC046
--	-------------------	---------------

Section 1	Description
<p>The Project will result in the remodel of the 9260 Elk Grove Boulevard building and site, formerly occupied by Rite-Aid, for use as an expanded library. This project is located at 9260 Elk Grove Boulevard</p>	

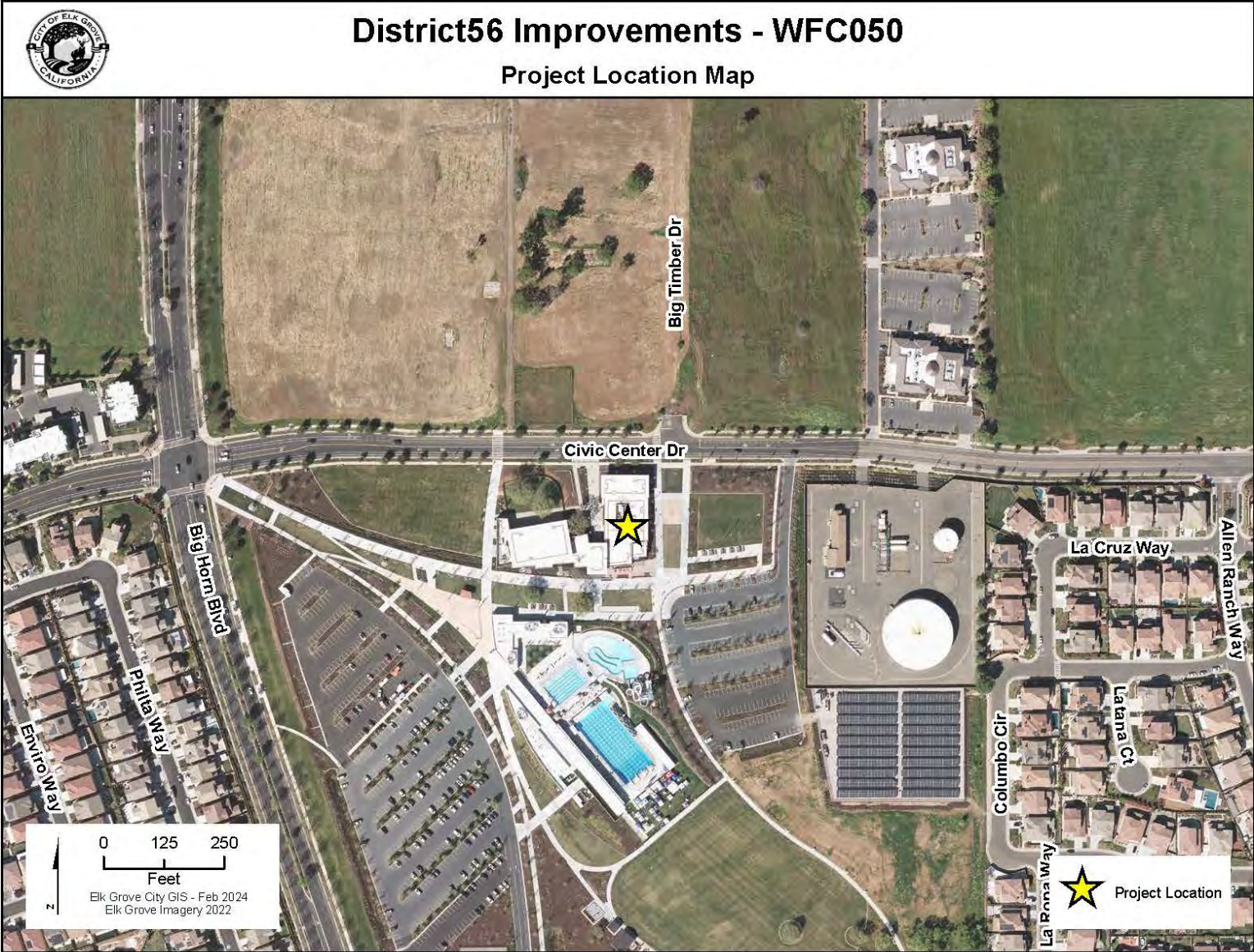
Project Justification
Current Old Town Library Branch is undersized for the current population and a larger branch is needed in Old Town (study based).

Notes
-

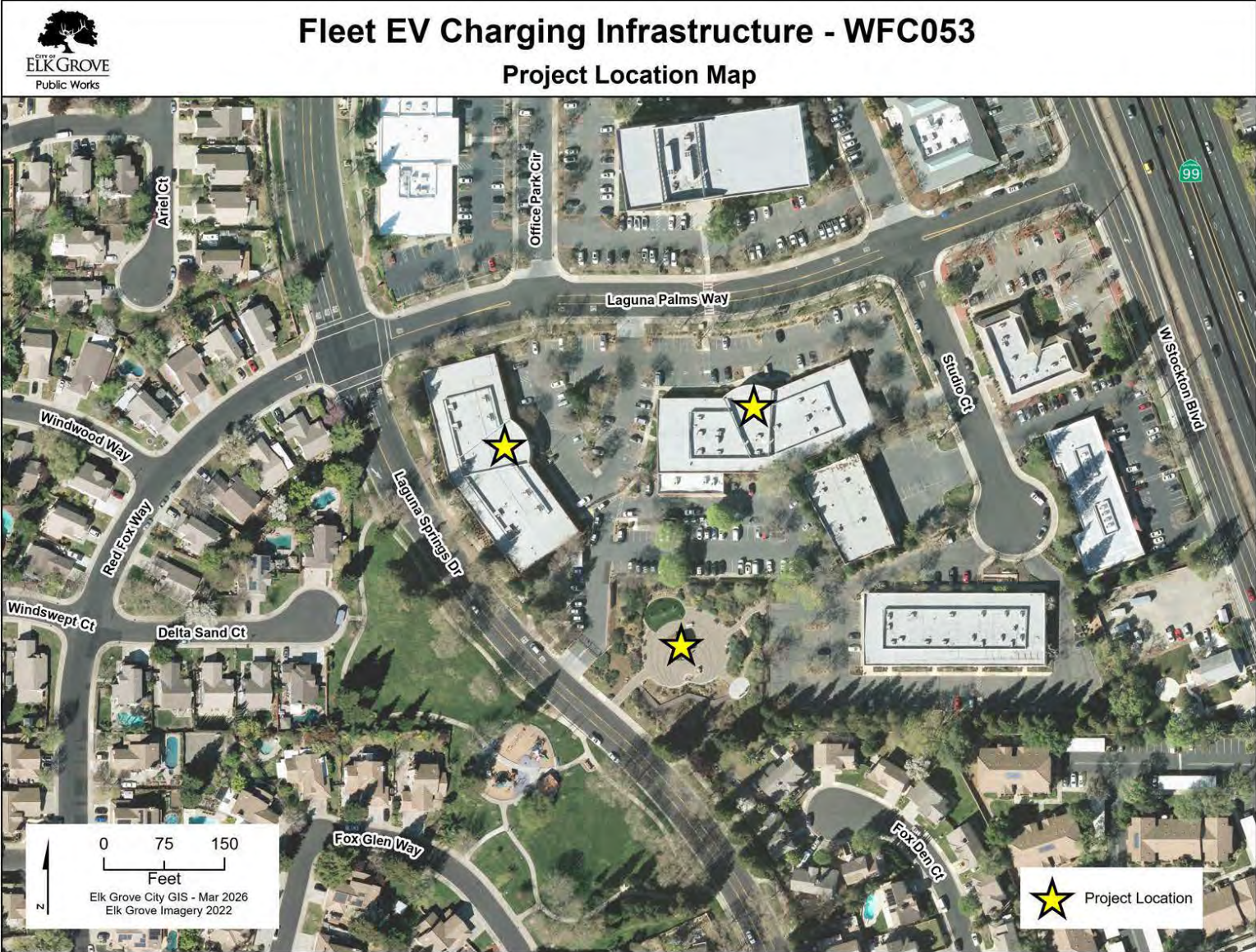
Section 2	Impact to Annual Operating Budget
Operational costs are the responsibility of the Sacramento Public Library (SPL).	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Public Art	83,146	102,730	-	-	-	-	-	-	185,877
Project Study	-	-	-	-	-	-	-	-	-
Project Scoping	-	1,000,000	-	-	-	-	-	-	1,000,000
Preliminary Engineering	1,238,460	26,145	-	-	-	-	-	-	1,264,605
Other Capital Improvement	53,514	1,235,244	-	-	-	-	-	-	1,288,758
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	484,036	1,366,819	-	-	-	-	-	-	1,850,855
Construction Contract	1,583,012	8,296,091	-	-	-	-	-	-	9,879,103
	-	-	-	-	-	-	-	-	-
Total Capital Costs	3,442,168	12,027,029	-	-	-	-	-	-	15,469,197

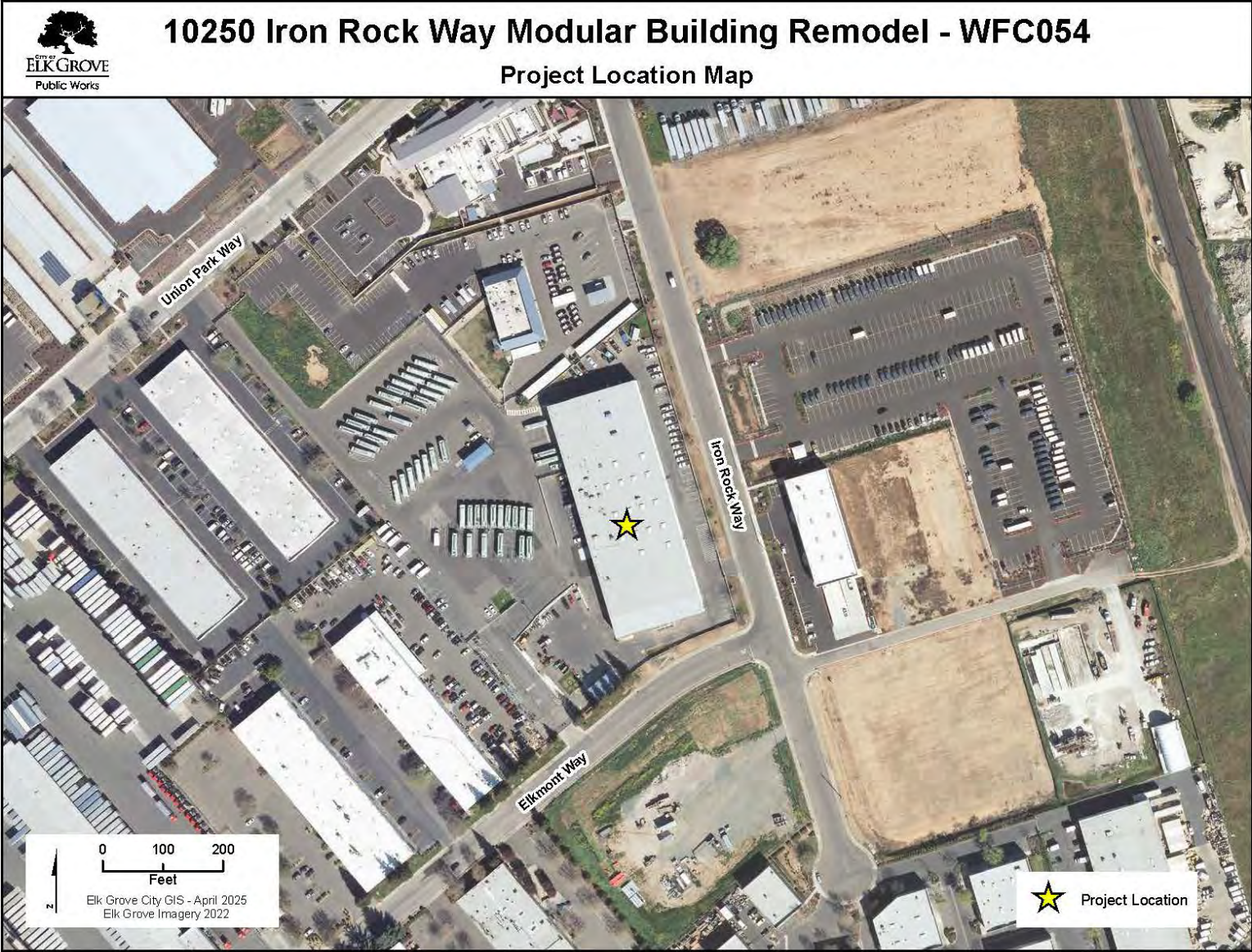
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
240 Disaster Recovery ARPA	430,538	869,462	-	-	-	-	-	-	1,300,000
280 Library Ownership/Maint	755,678	1,328,461	-	-	-	-	-	-	2,084,139
302 State Capital Grants 1	1,503,012	2,620,211	-	-	-	-	-	-	4,123,224
315 CFF - Library	237,176	3,116,615	-	-	-	-	-	-	3,353,791
352 State Capital Grants 2	515,764	4,092,280	-	-	-	-	-	-	4,608,044
	-	-	-	-	-	-	-	-	-
Total Program Financing	3,442,168	12,027,029	-	-	-	-	-	-	15,469,197



District56 Improvements								Project #:	WFC050
Section 1 Description									
This project will construct various improvements including but not limited to the main hall stage improvements, outdoor stage and stage cover improvement, back patio access gate improvement, proposed aquatic center shade storage and outdoor play mound repair. District 56 Community Center is located at 8230 Civic Center Drive									
Project Justification									
Since District56 opened, various items have been identified that require modifications and/or adjustments to facilitate safe and functioning day-to-day operations.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Minor increase in maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	91,528	106,472	-	-	-	-	-	-	198,000
Other Capital Improvement	266,044	445,956	354,000	-	-	-	-	-	1,066,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	9,839	80,161	-	-	-	-	-	-	90,000
Construction Contract	36,310	787,200	-	-	-	-	-	-	823,509
									-
Total Capital Costs	403,720	1,419,790	354,000	-	-	-	-	-	2,177,509
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
344 CFD 2005-1 Laguna Ridge	403,720	1,419,790	354,000	-	-	-	-	-	2,177,509
									-
Total Program Financing	403,720	1,419,790	354,000	-	-	-	-	-	2,177,509



Fleet EV Charging Infrastructure								Project #:	WFC053
Section 1 Description									
This project will construct electric vehicle charging infrastructure to support charging of City fleet vehicles. This project is located at 8401 Laguna Palms Way, 8380 Laguna Palms Way, and 9385 Laguna Springs Drive.									
Project Justification									
This project will support the statewide mandate to convert ICE vehicles to electric vehicles.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will increase maintenance costs due to the required maintenance necessary to operate charging facilities									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	483,900	5,000	-	-	-	-	-	488,900
Land/ROW Acquisition	-	5,000	-	-	-	-	-	-	5,000
Environmental	-	24,100	5,000	-	-	-	-	-	29,100
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	600,000	1,530,000	-	-	-	-	-	2,130,000
									-
Total Capital Costs	-	1,113,000	1,540,000	-	-	-	-	-	2,653,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	-	113,000	1,540,000	-	-	-	-	-	1,653,000
301 Federal Capital Grants 1	-	1,000,000	-	-	-	-	-	-	1,000,000
									-
Total Program Financing	-	1,113,000	1,540,000	-	-	-	-	-	2,653,000



10250 Iron Rock Way Modular Building Remodel								Project #:	WFC054
Section 1 Description									
Reconfigure the vacated modular building to accommodate Public Works capital maintenance division. 10250 Iron Rock Way									
Project Justification									
The modular building was vacated by the police departments streets division with the renovations of 8380 and 8400 Laguna Palms Way facility improvements. By moving the operations capital division into the modular building, the facilities division can be accommodated in the existing corporation yard which opens up space at City Hall.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	400,000	-	-	-	-	-	-	400,000
									-
Total Capital Costs	-	400,000	-	-	-	-	-	-	400,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
313 CFF - Corporation Yard	-	400,000	-	-	-	-	-	-	400,000
									-
Total Program Financing	-	400,000	-	-	-	-	-	-	400,000



New Corporation Yard								Project #:	WFC056
Section 1 Description									
Begin design on new modern corp yard to support PW/Ops and other City departments SWCC yard on Disposal Way.									
Project Justification									
See Corp Yard Master Plan.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	1,500,000	-	-	-	-	-	1,500,000
Construction Contract	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	-	-	1,500,000	-	-	-	-	-	1,500,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
313 CFF - Corporation Yard	-	-	500,000	-	-	-	-	-	500,000
501 Solid Waste	-	-	500,000	-	-	-	-	-	500,000
503 Drainage Fee	-	-	500,000	-	-	-	-	-	500,000
									-
Total Program Financing	-	-	1,500,000	-	-	-	-	-	1,500,000



TRANSPORTATION (WTR)

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Transportation Program

Program Description

This program includes projects that would construct or improve vehicular transportation facilities. Examples of typical facilities included in these projects include the following items: □

- Roads: New Construction, Reconstruction, and Maintenance □
- Traffic Control: Signing, Striping, Signals, and Roundabouts □
- Intelligent Transportation Systems (ITS) □
- Traffic Calming: Traffic Circles, Speed Control

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
5558024 (One Solution import)	-	2,000,000	-	-	-	-	-	-	\$2,000,000
CIP Fixtures Furnishings and Equipment	-	5,000	-	-	-	-	-	-	\$5,000
Construction Contract	8,336,013	47,245,541	19,392,335	14,400,000	167,979,777	100,862,940	13,900,000	-	\$372,116,606
Construction Engineering	800,460	3,448,312	-	-	15,414,000	8,695,394	-	-	\$28,358,166
Environmental	761,663	5,384,529	919,995	-	-	-	-	-	\$7,066,187
Land/ROW Acquisition	4,159,388	15,266,054	8,708,603	-	-	-	-	-	\$28,134,045
Other Capital Improvement	18,063	604,062	50,000	-	-	-	-	-	\$672,125
Preliminary Engineering	12,355,589	28,728,497	555,308	975,000	-	-	-	-	\$42,614,395
Total Capital Costs	\$26,431,177	\$102,681,995	\$29,626,241	\$15,375,000	\$183,393,777	\$109,558,334	\$13,900,000	\$-	\$480,966,524

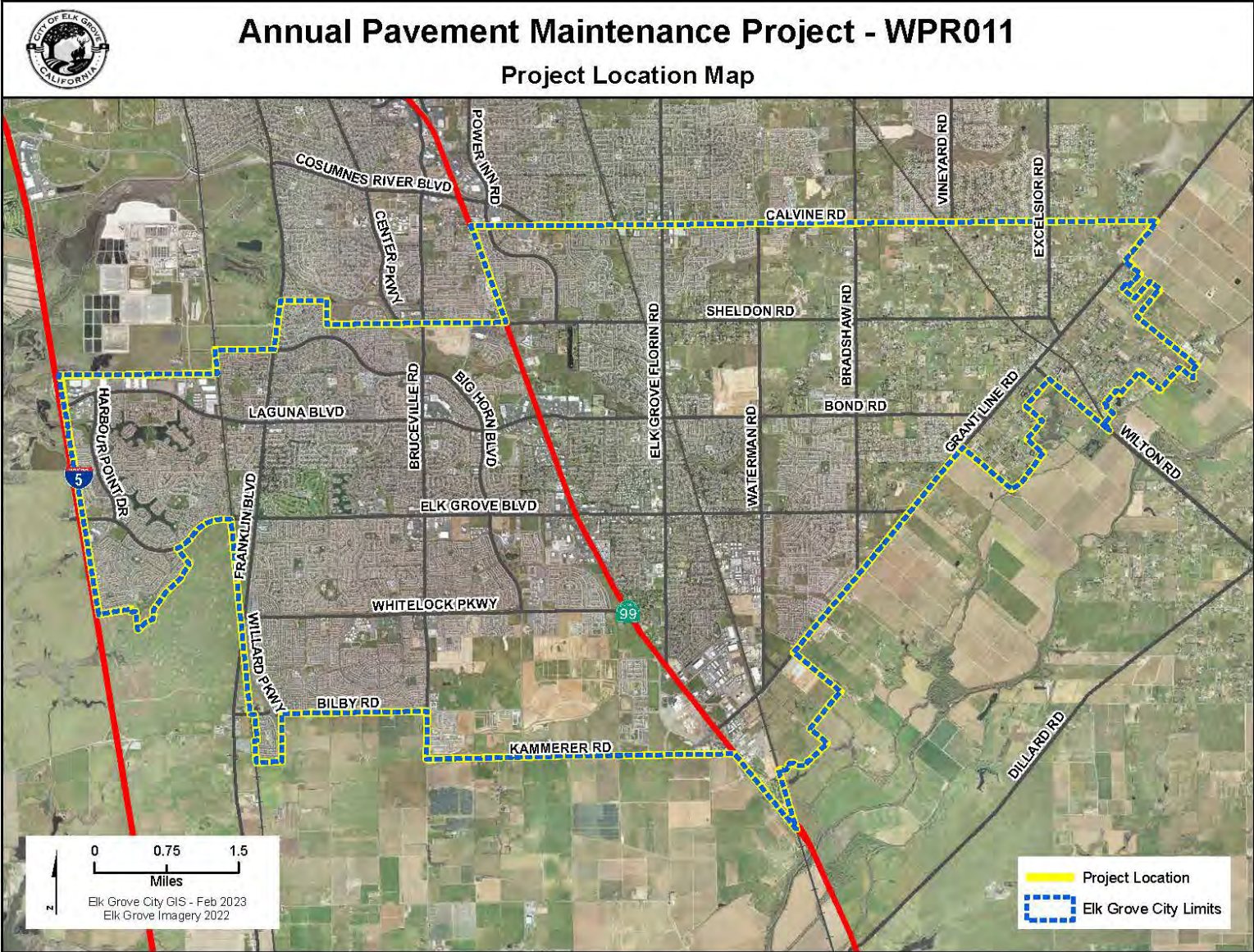
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	159,827	40,173	-	-	-	-	-	-	\$200,000
109 Measure E	24,025	7,975,975	2,050,000	2,050,000	2,050,000	12,050,000	2,050,000	-	\$28,250,000
221 Gas Tax	1,107,304	1,383,365	-	-	-	-	-	-	\$2,490,669
227 SB1 Streets and Roads	473,010	10,846,772	6,037,825	6,000,000	6,000,000	6,000,000	6,000,000	-	\$41,357,607
228 SB1 Local Partnership	-	-	581,000	-	-	-	-	-	\$581,000
246 Wilton Rancheria	-	1,500,000	1,000,000	-	7,505,400	2,500,000	500,000	-	\$13,005,400
261 Street Maint District #1 Zone 1	-	1,265,000	800,000	800,000	800,000	800,000	800,000	-	\$5,265,000
263 Street Maint District #1 Zone 3	-	1,170,000	300,000	300,000	300,000	300,000	300,000	-	\$2,670,000
265 Street Maint District #1 Zone 5	-	1,892,000	1,600,000	1,600,000	600,000	600,000	600,000	-	\$6,892,000
294 Measure A Maintenance	996,749	7,347,771	3,763,510	3,650,000	3,650,000	3,650,000	3,650,000	-	\$26,708,030
301 Federal Capital Grants 1	1,441,898	15,369,797	100,000	-	-	-	-	-	\$16,911,695
302 State Capital Grants 1	7,543,147	5,212,867	-	-	-	-	-	-	\$12,756,014
317 CFF - Bus Facilities	-	-	200,000	-	-	-	-	-	\$200,000
328 Elk Grove Roadway Fee	9,394,761	33,789,201	985,303	-	10,794,600	25,625,845	-	-	\$80,589,710
338 External Agencies Fund	-	1,475,427	-	-	9,473,377	-	-	-	\$10,948,804
339 In-Lieu Roadway Fees	-	-	-	-	919,777	-	-	-	\$919,777
341 CFD 2002-1 East Franklin	2,811,705	188,295	-	-	8,000,000	6,300,000	-	-	\$17,300,000
343 CFD 2003-1 Poppy Ridge	-	-	-	-	-	4,300,000	-	-	\$4,300,000
344 CFD 2005-1 Laguna Ridge	-	225,000	9,208,603	-	-	40,831,677	-	-	\$50,265,280
351 Federal Capital Grants 2	399,748	11,779,355	-	-	-	-	-	-	\$12,179,103
352 State Capital Grants 2	1,728,389	108,611	-	-	-	-	-	-	\$1,837,000
393 Meas A Safety/StScape/Bike/Ped	100,000	170,000	-	-	-	-	-	-	\$270,000
394 Meas A Traffic Control & Safety	169,667	328,333	-	-	-	-	-	-	\$498,000
503 Drainage Fee	80,946	614,054	-	-	-	-	-	-	\$695,000
998 Potential Grant	-	-	3,000,000	975,000	113,200,000	-	-	-	\$117,175,000
999 Unidentified	-	-	-	-	20,100,623	6,600,812	-	-	\$26,701,435
									\$-
Total Program Financing	\$26,431,177	\$102,681,995	\$29,626,241	\$15,375,000	\$183,393,777	\$109,558,334	\$13,900,000	\$-	\$480,966,524

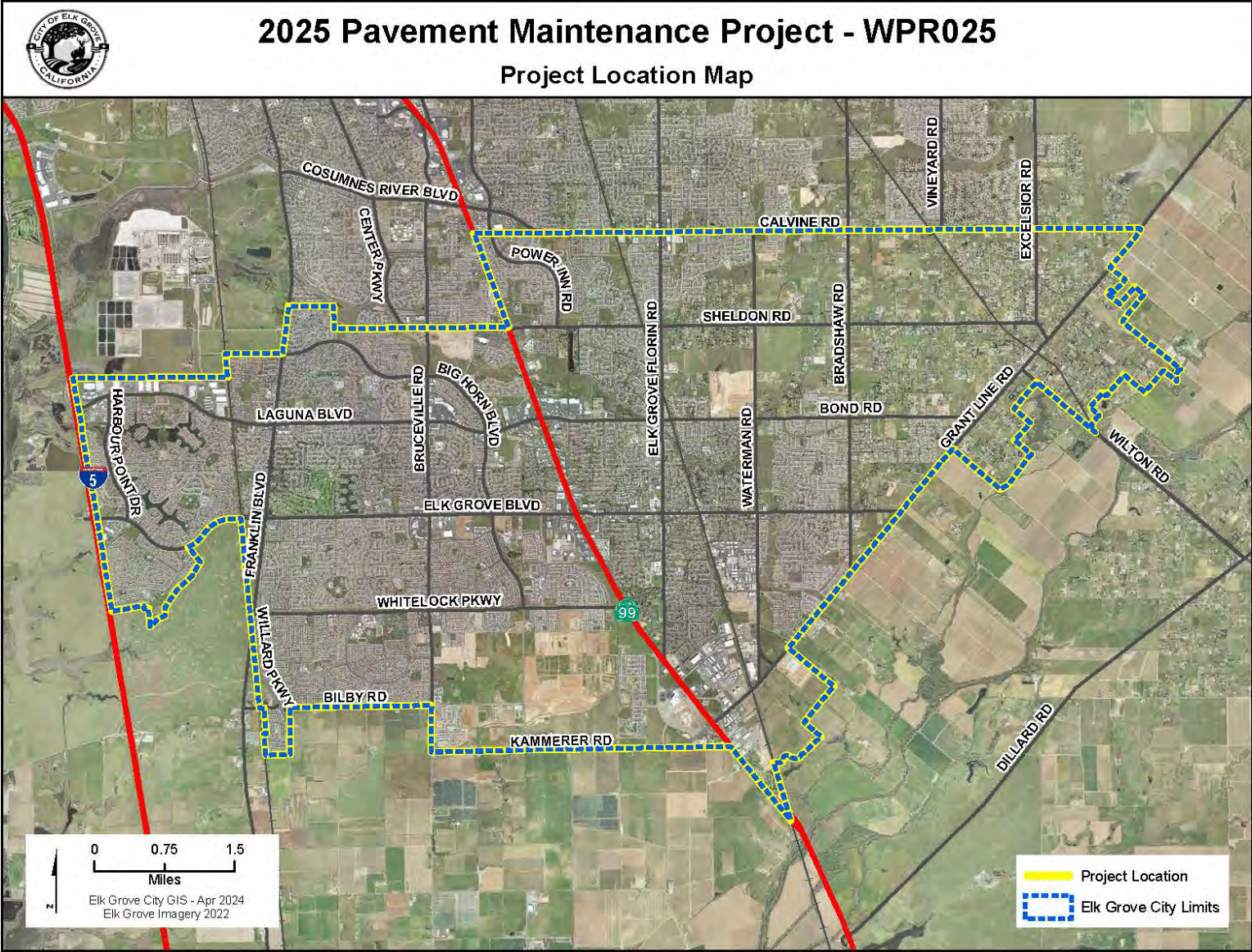
Program Proposed Budget Report

Program: WTR Program - Transportation Program
 Fiscal Year: FY 25/26

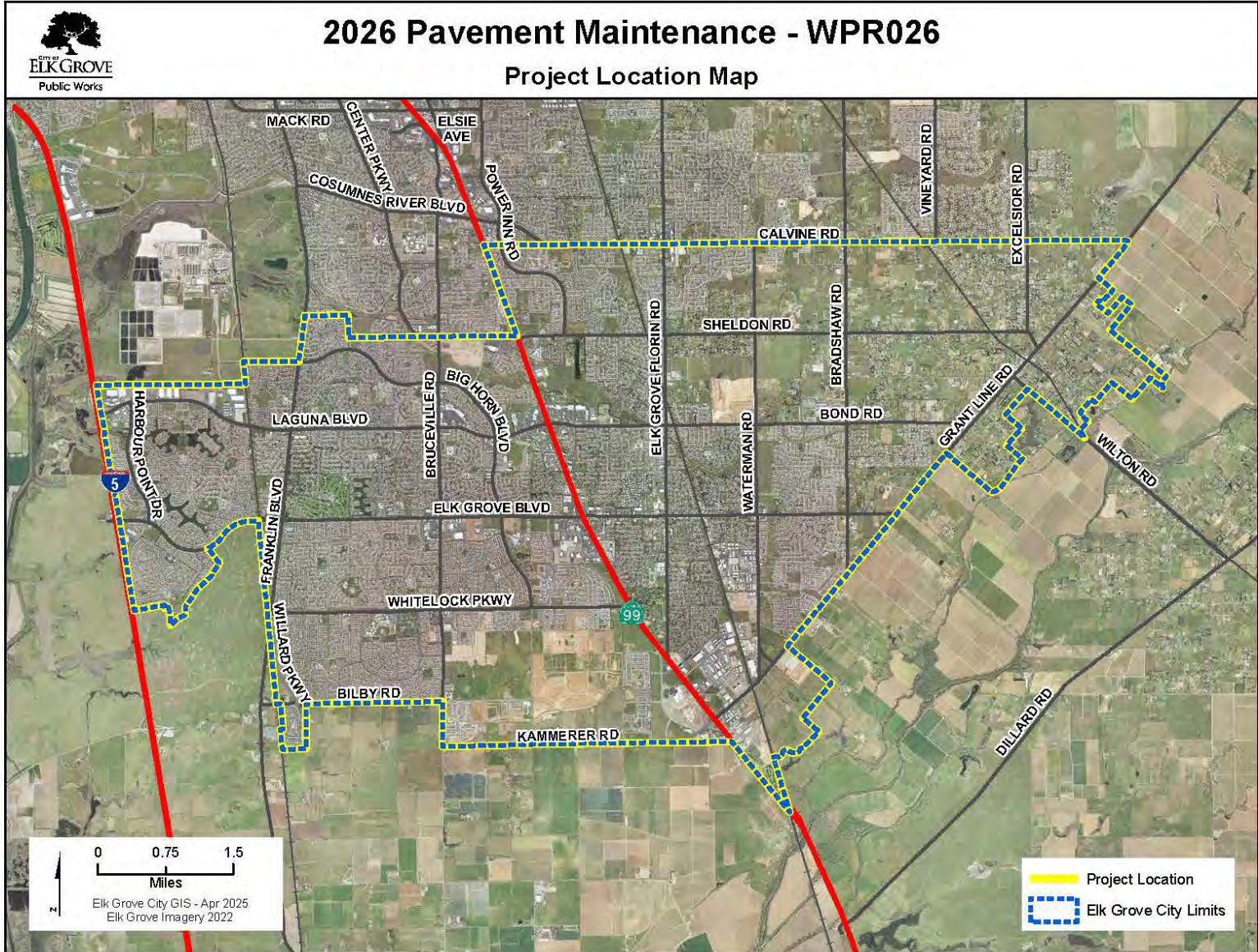
Project #	Project Name	Actual Prior Years	Current FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed FY 28/29	Proposed FY 29/30	Proposed FY 30/31	Proposed Future Years	Total
	Budget									
WPR011	Annual Pavement Maintenance Project years 2-5	-	-	-	13,000,000	13,500,000	13,500,000	13,500,000	-	53,500,000
WPR025	2025 Pavement Maintenance Project	747,726	13,204,908	-	-	-	-	-	-	13,952,634
WPR026	2026 Pavement Maintenance Project	-	14,272,927	-	-	-	-	-	-	14,272,927
WPR027	2027 Pavement Maintenance Project	-	-	13,581,000	-	-	-	-	-	13,581,000
WTC025	HSIP Cycle 12 - Pedestrian Crossings	-	351,490	73,510	-	-	-	-	-	425,000
WTC026	Annual Striping and Legend Project	-	300,000	400,000	400,000	400,000	400,000	400,000	-	2,300,000
WTR009	Whitelock Pkwy/State Route 99 Interchange Project	2,173,172	13,249,275	9,258,603	-	-	95,658,334	-	-	120,339,384
WTR012	Old Town Area Streetscape Phase 2	2,449,576	12,920,746	-	-	-	-	-	-	15,370,323
WTR014	Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road	9,701,337	26,112,629	-	-	134,919,777	-	-	-	170,733,743
WTR065	Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway	-	225,000	200,000	-	-	-	-	-	425,000
WTR078	Elk Grove Florin Road Complete Street & Resurfacing	452,599	3,367,183	137,825	-	-	-	-	-	3,957,607
WTR083	North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	279,668	2,395,332	-	-	-	-	-	-	2,675,000
WTR091	Grant Line Rd. and Wilton Rd. Operational Improvements	337,262	662,738	-	-	-	-	-	-	1,000,000
WTR094	Citywide Traffic Signal Enhancement and Congestion Relief	9,275,872	2,672,972	-	-	-	-	-	-	11,948,844
WTR096	Lotz and Promenade Parkway	888,937	6,714,612	935,303	-	34,574,000	-	-	-	43,112,852
WTR097	Guardrail Replacement on West and East Stockton Blvd	118,681	1,016,529	-	-	-	-	-	-	1,135,210
WTR098	Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr.	-	1,000,000	-	-	-	-	-	-	1,000,000
WTR100	Power Inn Road Safety and Congestion Relief Project	6,346	3,565,654	3,040,000	975,000	-	-	-	-	7,587,000
WTR103	Comprehensive Safety Action Plan and Demonstration	-	650,000	-	-	-	-	-	-	650,000
WTR104	Promenade Parkway Resurfacing Project	-	-	2,000,000	1,000,000	-	-	-	-	3,000,000
Total Expense		\$ 26,431,177	\$ 102,681,995	\$ 29,626,241	\$ 15,375,000	\$ 183,393,777	\$ 109,558,334	\$ 13,900,000	\$ -	\$ 480,966,524



Annual Pavement Maintenance Project years 2-5								Project #:	WPR011
Section 1 Description									
Annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays This project is at various locations with anticipated locations identified in Exhibit C: City of Elk Grove Street Locations.									
Project Justification									
It is fiscally prudent to maintain the pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs									
Notes									
- Relationship to Other Projects: Curb Ramps that may need to be replaced or retrofitted due to this project will be completed with WAC015, annual curb ramp project.									
Section 2 Impact to Annual Operating Budget									
Properly maintained pavements reduce future maintenance costs									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	-	-	-	13,000,000	13,500,000	13,500,000	13,500,000	-	53,500,000
									-
Total Capital Costs	-	-	-	13,000,000	13,500,000	13,500,000	13,500,000	-	53,500,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	-	-	2,050,000	2,050,000	2,050,000	2,050,000	-	8,200,000
227 SB1 Streets and Roads	-	-	-	6,000,000	6,000,000	6,000,000	6,000,000	-	24,000,000
246 Wilton Rancheria	-	-	-	-	500,000	500,000	500,000	-	1,500,000
261 Street Maint District #1 Zone 1	-	-	-	800,000	800,000	800,000	800,000	-	3,200,000
263 Street Maint District #1 Zone 3	-	-	-	300,000	300,000	300,000	300,000	-	1,200,000
265 Street Maint District #1 Zone 5	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
294 Measure A Maintenance	-	-	-	3,250,000	3,250,000	3,250,000	3,250,000	-	13,000,000
									-
Total Program Financing	-	-	-	13,000,000	13,500,000	13,500,000	13,500,000	-	53,500,000



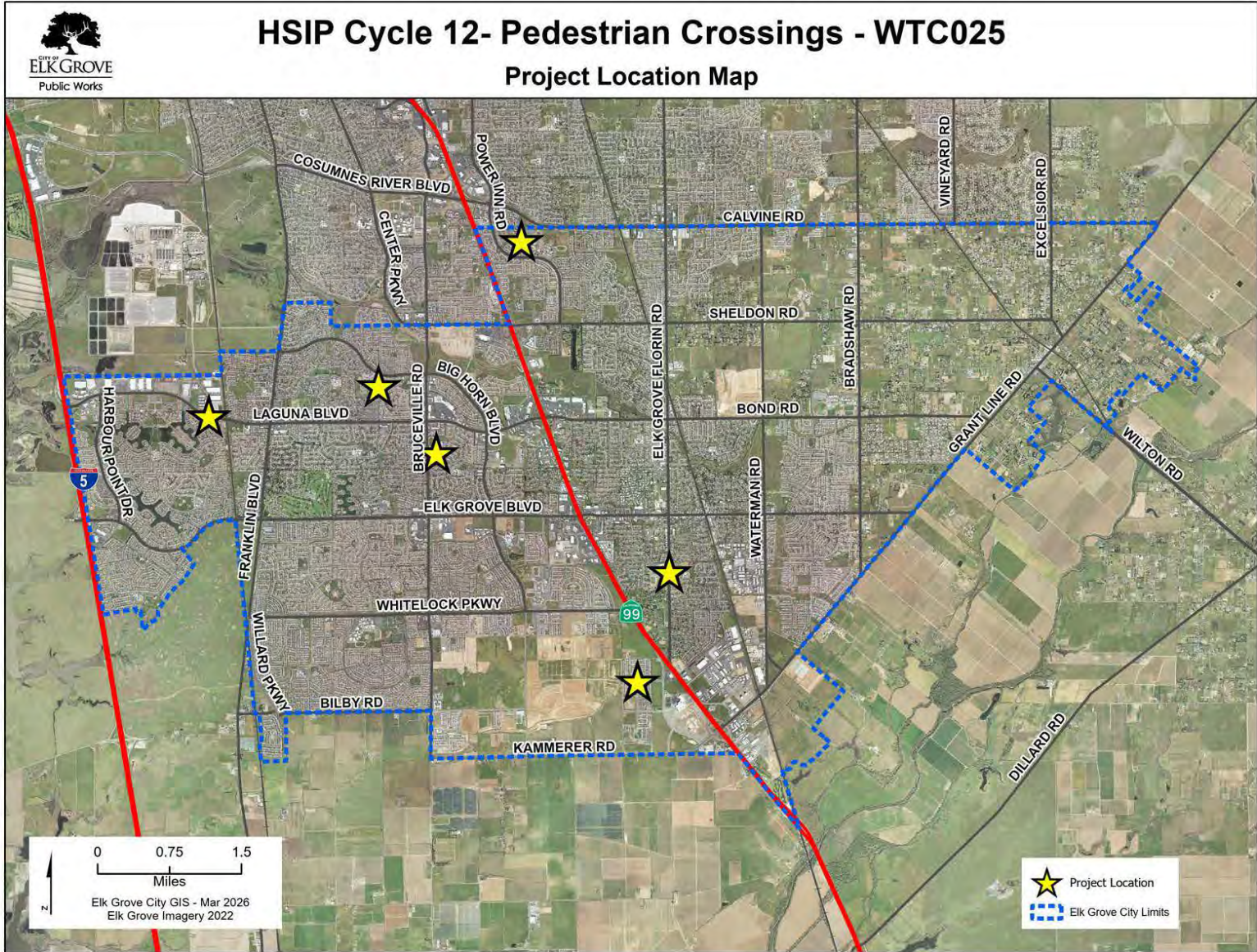
2025 Pavement Maintenance Project								Project #:	WPR025
Section 1 Description									
This project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various Locations Citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	13,190	48,854	-	-	-	-	-	-	62,044
Other Capital Improvement	4,131	3,069	-	-	-	-	-	-	7,200
Construction Engineering	12,403	213,687	-	-	-	-	-	-	226,090
Construction Contract	718,002	12,939,298	-	-	-	-	-	-	13,657,300
									-
Total Capital Costs	747,726	13,204,908	-	-	-	-	-	-	13,952,634
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	8,994	5,041,006	-	-	-	-	-	-	5,050,000
227 SB1 Streets and Roads	62,156	4,437,844	-	-	-	-	-	-	4,500,000
261 Street Maint District #1 Zone 1	-	465,000	-	-	-	-	-	-	465,000
263 Street Maint District #1 Zone 3	-	160,000	-	-	-	-	-	-	160,000
265 Street Maint District #1 Zone 5	-	692,000	-	-	-	-	-	-	692,000
294 Measure A Maintenance	676,576	2,187,424	-	-	-	-	-	-	2,864,000
302 State Capital Grants 1	-	95,134	-	-	-	-	-	-	95,134
338 External Agencies Fund	-	126,500	-	-	-	-	-	-	126,500
									-
Total Program Financing	747,726	13,204,908	-	-	-	-	-	-	13,952,634



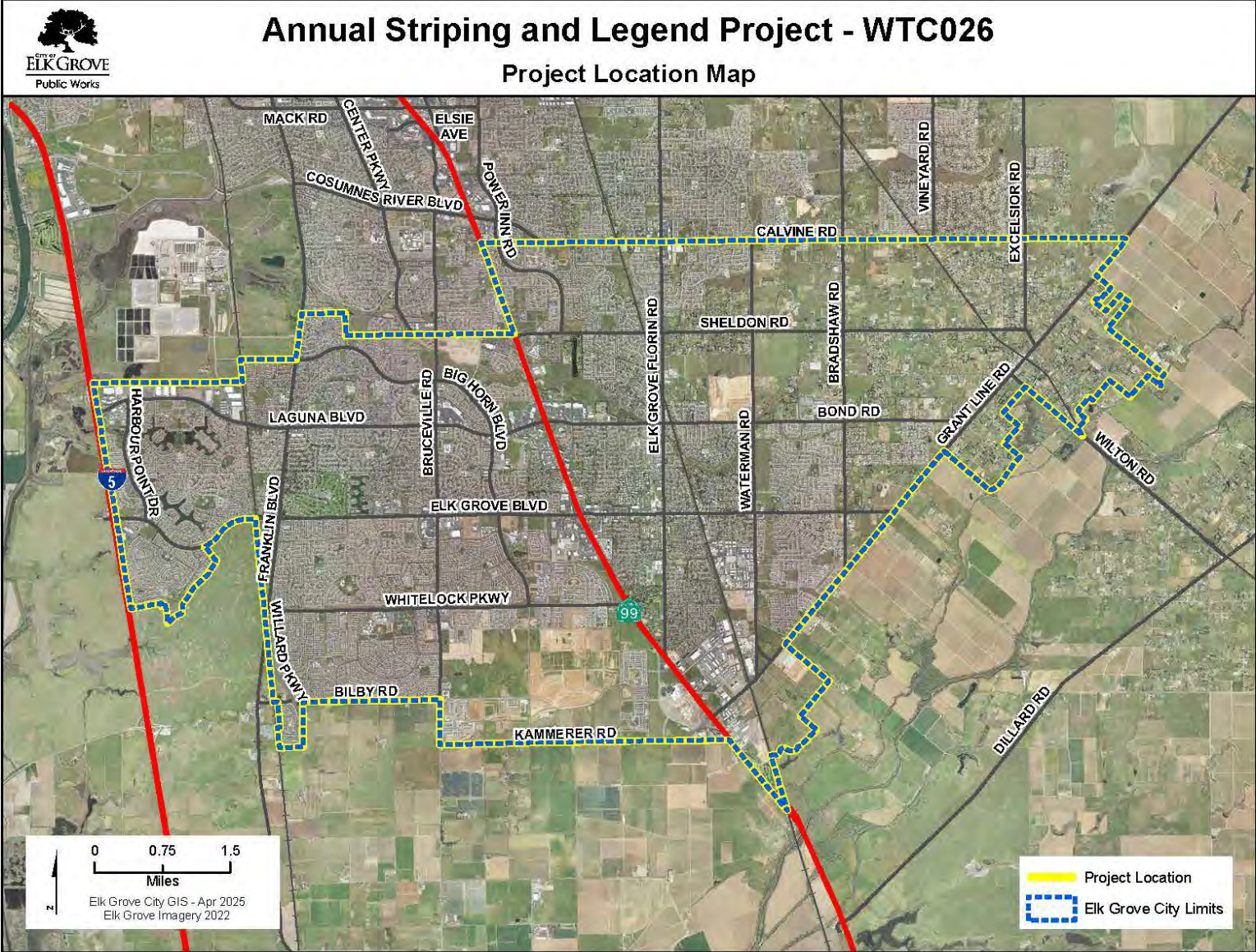
2026 Pavement Maintenance Project								Project #:	WPR026
Section 1 Description									
This project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various Locations Citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	28,255	-	-	-	-	-	-	28,255
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	14,244,672	-	-	-	-	-	-	14,244,672
									-
Total Capital Costs	-	14,272,927	-	-	-	-	-	-	14,272,927
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	2,050,000	-	-	-	-	-	-	2,050,000
227 SB1 Streets and Roads	-	5,000,000	-	-	-	-	-	-	5,000,000
246 Wilton Rancheria	-	500,000	-	-	-	-	-	-	500,000
261 Street Maint District #1 Zone 1	-	800,000	-	-	-	-	-	-	800,000
263 Street Maint District #1 Zone 3	-	160,000	-	-	-	-	-	-	160,000
265 Street Maint District #1 Zone 5	-	1,200,000	-	-	-	-	-	-	1,200,000
294 Measure A Maintenance	-	4,300,000	-	-	-	-	-	-	4,300,000
338 External Agencies Fund	-	262,927							262,927
									-
Total Program Financing	-	14,272,927	-	-	-	-	-	-	14,272,927



2027 Pavement Maintenance Project								Project #:	WPR027
Section 1 Description									
This project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various Locations Citywide. Citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	-	-	13,581,000	-	-	-	-	-	13,581,000
									-
Total Capital Costs	-	-	13,581,000	-	-	-	-	-	13,581,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	-	2,050,000	-	-	-	-	-	2,050,000
227 SB1 Streets and Roads	-	-	6,000,000	-	-	-	-	-	6,000,000
228 SB1 Local Partnership	-	-	581,000	-	-	-	-	-	581,000
261 Street Maint District #1 Zone 1	-	-	800,000	-	-	-	-	-	800,000
263 Street Maint District #1 Zone 3	-	-	300,000	-	-	-	-	-	300,000
265 Street Maint District #1 Zone 5	-	-	600,000	-	-	-	-	-	600,000
294 Measure A Maintenance	-	-	3,250,000	-	-	-	-	-	3,250,000
									-
Total Program Financing	-	-	13,581,000	-	-	-	-	-	13,581,000



HSIP Cycle 12 - Pedestrian Crossings								Project #:	WTC025
Section 1 Description									
This project will install crossing improvements at uncontrolled crossings at six project locations Various Locations throughout the City.									
Project Justification									
This project will enhance pedestrian crosswalks to improve safety and calm traffic.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in an incremental increase to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	8,370	-	-	-	-	-	-	8,370
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	40,000	-	-	-	-	-	-	40,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	303,120	73,510	-	-	-	-	-	376,630
									-
Total Capital Costs	-	351,490	73,510	-	-	-	-	-	425,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	-	40,000	73,510	-	-	-	-	-	113,510
302 State Capital Grants 1	-	311,490	-	-	-	-	-	-	311,490
									-
Total Program Financing	-	351,490	73,510	-	-	-	-	-	425,000



Annual Striping and Legend Project								Project #:	WTC026
Section 1	Description								
Annual maintenance and modifications to roadway stripings and legends. Various locations throughout the City.									
Project Justification									
The City refreshes striping and pavement markings on a seven year program.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
reduces annual operating budget by pro-actively striping roadways as part of a larger effort.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	300,000	400,000	400,000	400,000	400,000	400,000	-	2,300,000
Total Capital Costs	-	300,000	400,000	400,000	400,000	400,000	400,000	-	2,300,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	-	300,000	400,000	400,000	400,000	400,000	400,000	-	2,300,000
Total Program Financing	-	300,000	400,000	400,000	400,000	400,000	400,000	-	2,300,000



Whitelock Pkwy/State Route 99 Interchange Project								Project #:	WTR009
Section 1 Description									
This project will construct a new interchange on SR 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard and widening of Whitelock Pkwy and auxiliary lanes on State Route 99. The project will complete the environmental document, final design and right of way prior to programing the remaining funds. The project is on SR-99 at Whitelock Parkway (between Elk Grove Blvd and Kammerer Rd).									
Project Justification									
The interchange will be needed to accommodate future development near Whitelock Parkway. The project report is needed to set and then preserve the project ROW. The Project is consistent with the Elk Grove General Plan and identified as project #H-1.0 in the Roadway Fee Program.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	2,006,931	11,958,069	-	-	-	-	-	-	13,965,000
Other Capital Improvement	1,397	248,603	50,000	-	-	-	-	-	300,000
Land/ROW Acquisition	30,693	19,307	8,708,603	-	-	-	-	-	8,758,603
Environmental	134,151	1,023,296	500,000	-	-	-	-	-	1,657,447
Construction Engineering	-	-	-	-	-	8,695,394	-	-	8,695,394
Construction Contract	-	-	-	-	-	86,962,940	-	-	86,962,940
									-
Total Capital Costs	2,173,172	13,249,275	9,258,603	-	-	95,658,334	-	-	120,339,384
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	-	-	-	-	10,000,000	-	-	10,000,000
246 Wilton Rancheria	-	-	-	-	-	2,000,000	-	-	2,000,000
328 Elk Grove Roadway Fee	2,173,172	13,249,275	50,000	-	-	25,625,845	-	-	41,098,292
341 CFD 2002-1 East Franklin	-	-	-	-	-	6,300,000	-	-	6,300,000
343 CFD 2003-1 Poppy Ridge	-	-	-	-	-	4,300,000	-	-	4,300,000
344 CFD 2005-1 Laguna Ridge	-	-	9,208,603	-	-	40,831,677	-	-	50,040,280
999 Unidentified	-	-	-	-	-	6,600,812	-	-	6,600,812
									-
Total Program Financing	2,173,172	13,249,275	9,258,603	-	-	95,658,334	-	-	120,339,384

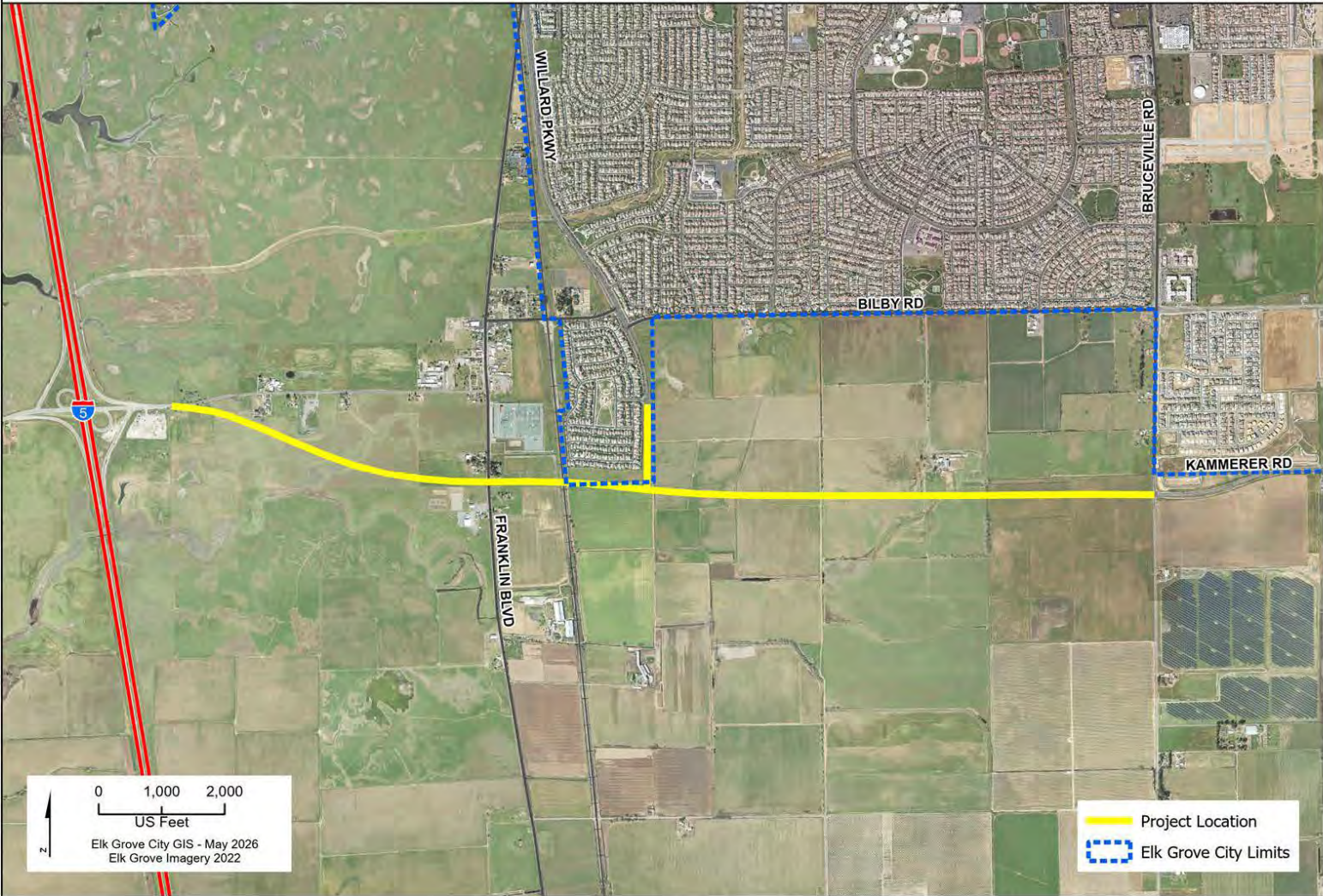


Old Town Area Streetscape Phase 2							Project #:	WTR012	
Section 1 Description									
<p>This project will widen Elk Grove Blvd to provide a two way left turn lane, two travel lanes, buffered bike lanes, curb gutter sidewalk and frontage improvements. The project also includes utility undergrounding, and the installation of a traffic signal at the intersection of Elk Grove Blvd and Kent Street. The project is on Elk Grove Blvd from School St to Waterman Rd.</p>									
Project Justification									
<p>The Project will continue design of streetscape improvements completed from 2nd Avenue to School Street to enhance and beautify Old Town Elk Grove as envisioned in the Old Town Elk Grove Special Planning Area Design Standards.</p>									
Notes									
<p>The City has been awarded several Community Design grants from SACOG in 2013, December 2015, and December 2018. In 2023, the project was awarded \$2,000,000 from Omnibus Appropriations bringing the total grant funding to \$7,494,800. The City completed the environmental phase in 2017. Preliminary engineering design, and right of way acquisition were completed in 2025 while utility coordination will be completed in early 2026. The project is scheduled to advertise for construction in spring of 2026.</p> <p>Relationship to Other Projects: The Project continues the previous streetscape enhancements constructed between Elk Grove-Florin Boulevard and Derr Street in 2006.</p>									
Section 2 Impact to Annual Operating Budget									
<p>The Project will result in a potential increase in operating costs for electrical services and water fees due to landscape irrigation. Maintenance costs for the roadway, landscaping, striping and signage would increase slightly.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	1,595,644	193,736	-	-	-	-	-	-	1,789,380
Other Capital Improvement	408	28,592	-	-	-	-	-	-	29,000
Land/ROW Acquisition	623,470	1,089,543	-	-	-	-	-	-	1,713,013
Environmental	210,918	79,962	-	-	-	-	-	-	290,879
Construction Engineering	19,136	1,688,864	-	-	-	-	-	-	1,708,000
Construction Contract	-	7,840,050	-	-	-	-	-	-	7,840,050
5558024 (One Solution import)	-	2,000,000	-	-	-	-	-	-	2,000,000
									-
Total Capital Costs	2,449,576	12,920,746	-	-	-	-	-	-	15,370,323
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
106 GF Capital Reserve Fund	159,827	40,173	-	-	-	-	-	-	200,000
221 Gas Tax	1,021,678	1,365,847	-	-	-	-	-	-	2,387,525
263 Street Maint District #1 Zone 3	-	850,000	-	-	-	-	-	-	850,000
294 Measure A Maintenance	114,317	190,683	-	-	-	-	-	-	305,000
301 Federal Capital Grants 1	399,998	1,042,697	-	-	-	-	-	-	1,442,695
328 Elk Grove Roadway Fee	3,395	1,566,605	-	-	-	-	-	-	1,570,000
338 External Agencies Fund	-	1,086,000	-	-	-	-	-	-	1,086,000
351 Federal Capital Grants 2	399,748	6,152,355	-	-	-	-	-	-	6,552,103
393 Meas A Safety/StScape/Bike/Ped	100,000	-	-	-	-	-	-	-	100,000
394 Meas A Traffic Control & Safety	169,667	12,333	-	-	-	-	-	-	182,000
503 Drainage Fee	80,946	614,054	-	-	-	-	-	-	695,000
									-
Total Program Financing	2,449,576	12,920,746	-	-	-	-	-	-	15,370,323



Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road - WTR014

Project Location Map



Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road	Project #:	WTR014
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Section 1 Description
 This project will construct a 2-lane Kammerer Rd. extension including a grade separated crossing at the Union Pacific Railroad (UPRR) tracks and modifications to the I-5 Hood Franklin Interchange. The project also includes the extension of Willard Pkwy to Kammerer Rd. The project is located on Kammerer Rd. from I-5 to Bruceville Rd.

Project Justification
 Project will provide connection from I-5 to SR-99 which will alleviate congestion on Elk Grove Boulevard and Laguna Boulevard. Part of general plan circulation element as well as the planned route for the Capitol Southeast Connector. Identified in the Elk Grove Roadway Fee Program as project ID#s: H-2.0, R-41.1, I-41.0, G-7.0, I-40.0, R-42.1 and I-39.2.

Notes
 Staff completed the reconstruction of 2-lane Kammerer Road from Bruceville Rd. to Lotz Pkwy. under WTR017/WTR018.

 Relationship to Other Projects:
 The project may phase the construction. WFL011 (Willard Pkwy Landscaping - Epoch Drive to Kammerer Rd) will likely be included in the WTR014 bid/award/construction package and constructed at the same time as WTR014.

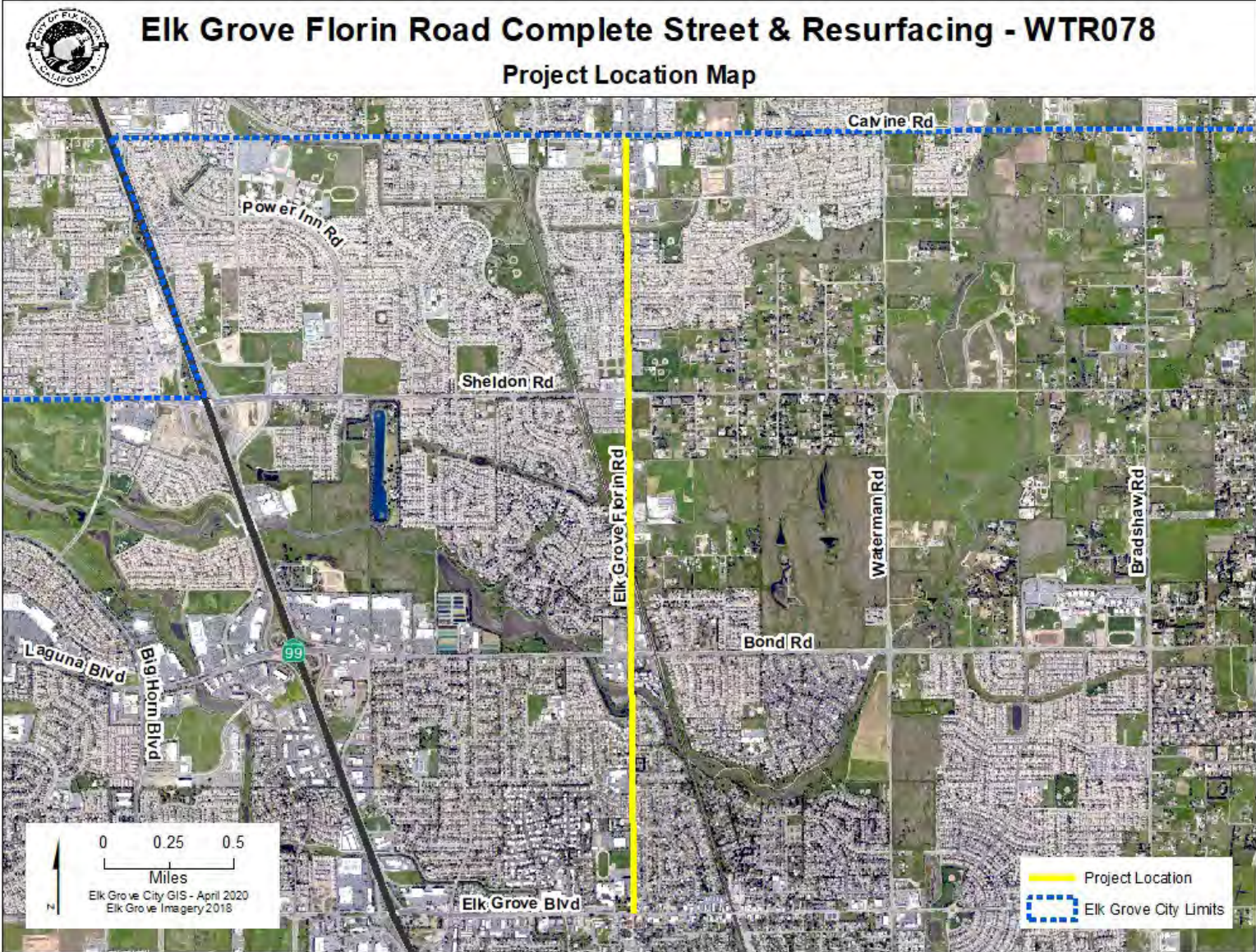
Section 2 Impact to Annual Operating Budget
 Project creates an incremental increase on operating budgets for roadway maintenance work.

Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	5,891,904	12,673,514	-	-	-	-	-	-	18,565,418
Other Capital Improvement	15	299,986	-	-	-	-	-	-	300,000
Land/ROW Acquisition	3,484,951	11,324,049	-	-	-	-	-	-	14,809,000
Environmental	324,468	1,815,080	-	-	-	-	-	-	2,139,548
Construction Engineering	-	-	-	-	12,180,000	-	-	-	12,180,000
Construction Contract	-	-	-	-	122,739,777	-	-	-	122,739,777
									-
Total Capital Costs	9,701,337	26,112,629	-	-	134,919,777	-	-	-	170,733,743

Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
246 Wilton Rancheria	-	1,000,000	-	-	7,005,400	-	-	-	8,005,400
301 Federal Capital Grants 1	1,000,155	7,749,845	-	-	-	-	-	-	8,750,000
328 Elk Grove Roadway Fee	5,889,477	11,547,490	-	-	10,794,600	-	-	-	28,231,566
339 In-Lieu Roadway Fees	-	-	-	-	919,777	-	-	-	919,777
341 CFD 2002-1 East Franklin	2,811,705	188,295	-	-	8,000,000	-	-	-	11,000,000
351 Federal Capital Grants 2	-	5,627,000	-	-	-	-	-	-	5,627,000
998 Potential Grant	-	-	-	-	108,200,000	-	-	-	108,200,000
									-
Total Program Financing	9,701,337	26,112,629	-	-	134,919,777	-	-	-	170,733,743



Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway								Project #:	WTR065
Section 1 Description									
This project will construct the landscaping and median improvements. The project is located on Whitelock Pkwy from Pinkerton Middle School to Cape Verde Dr.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	225,000	-	-	-	-	-	-	225,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	200,000	-	-	-	-	-	200,000
									-
Total Capital Costs	-	225,000	200,000	-	-	-	-	-	425,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
317 CFF - Bus Facilities	-	-	200,000	-	-	-	-	-	200,000
344 CFD 2005-1 Laguna Ridge	-	225,000	-	-	-	-	-	-	225,000
									-
Total Program Financing	-	225,000	200,000	-	-	-	-	-	425,000



Elk Grove Florin Road Complete Street & Resurfacing	Project #:	WTR078
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Section 1	Description
<p>This Project, which will be the third phase of multi-modal and state of good repair funding on this corridor, will include pavement resurfacing, sidewalk gap closures, ADA curb ramp upgrades, and the addition of new class II and class III bike lanes.</p> <p>This project is located on Elk Grove-Florin Road, from Elk Grove Boulevard to Calvine Road.</p>	

Project Justification
<p>Aligns with City Goals by: <input type="checkbox"/></p> <ul style="list-style-type: none"> • Improve effectiveness and efficiency of maintenance and operations of City facilities and infrastructure <input type="checkbox"/> • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system

Notes
-
<p>Relationship to Other Projects:</p> <p>This project will also leverage current multi-modal investments on Elk Grove-Florin Road south of this project which was funded with SACOG's 2015 Regional/Local Funding round and again with the 2017 Regional ATP (Cycle 3), making it the third phase of multi-modal and state of good repair funding on this corridor.</p>

Section 2	Impact to Annual Operating Budget
This project will result in nominal impacts to the annual operating budget.	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	409,369	57,767	-	-	-	-	-	-	467,136
Other Capital Improvement	-	1,432	-	-	-	-	-	-	1,432
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	43,230	7,246	-	-	-	-	-	-	50,476
Construction Engineering	-	423,624	-	-	-	-	-	-	423,624
Construction Contract	-	2,877,114	137,825	-	-	-	-	-	3,014,939
									-
Total Capital Costs	452,599	3,367,183	137,825	-	-	-	-	-	3,957,607

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
227 SB1 Streets and Roads	410,854	408,928	37,825	-	-	-	-	-	857,607
301 Federal Capital Grants 1	41,745	2,958,255	100,000	-	-	-	-	-	3,100,000
									-
Total Program Financing	452,599	3,367,183	137,825	-	-	-	-	-	3,957,607



North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements								Project #:	WTR083
Section 1 Description									
<p>The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. by adding signage and delineators. The Project will also result in pavement maintenance and rehabilitation on Big Horn Blvd. with the creation of buffered bike lanes, added green pavement markings in high conflict areas, and upgraded curb ramps.</p> <p>This project is located on Big Horn Blvd. from Franklin Blvd.to Laguna Creek High School (Vicino Dr.) and Franklin Blvd. from Big Horn Blvd. to Laguna Blvd.</p>									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in an incremental increase to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	278,048	64,952	-	-	-	-	-	-	343,000
Other Capital Improvement	1,620	22,380	-	-	-	-	-	-	24,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	266,000	-	-	-	-	-	-	266,000
Construction Contract	-	2,042,000	-	-	-	-	-	-	2,042,000
									-
Total Capital Costs	279,668	2,395,332	-	-	-	-	-	-	2,675,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	57,737	42,263	-	-	-	-	-	-	100,000
302 State Capital Grants 1	221,931	2,353,069	-	-	-	-	-	-	2,575,000
									-
Total Program Financing	279,668	2,395,332	-	-	-	-	-	-	2,675,000



Grant Line Rd. and Wilton Rd. Operational Improvements							Project #:	WTR091
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Section 1 Description
 The Project will result in phased intersection operational improvements consistent with the approved Grant Line Rd. Sheldon Area Precise plan. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity. The design will be advanced to a 35% design and environmental completed before programing any remaining funds.
 This project is generally located on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Ln.

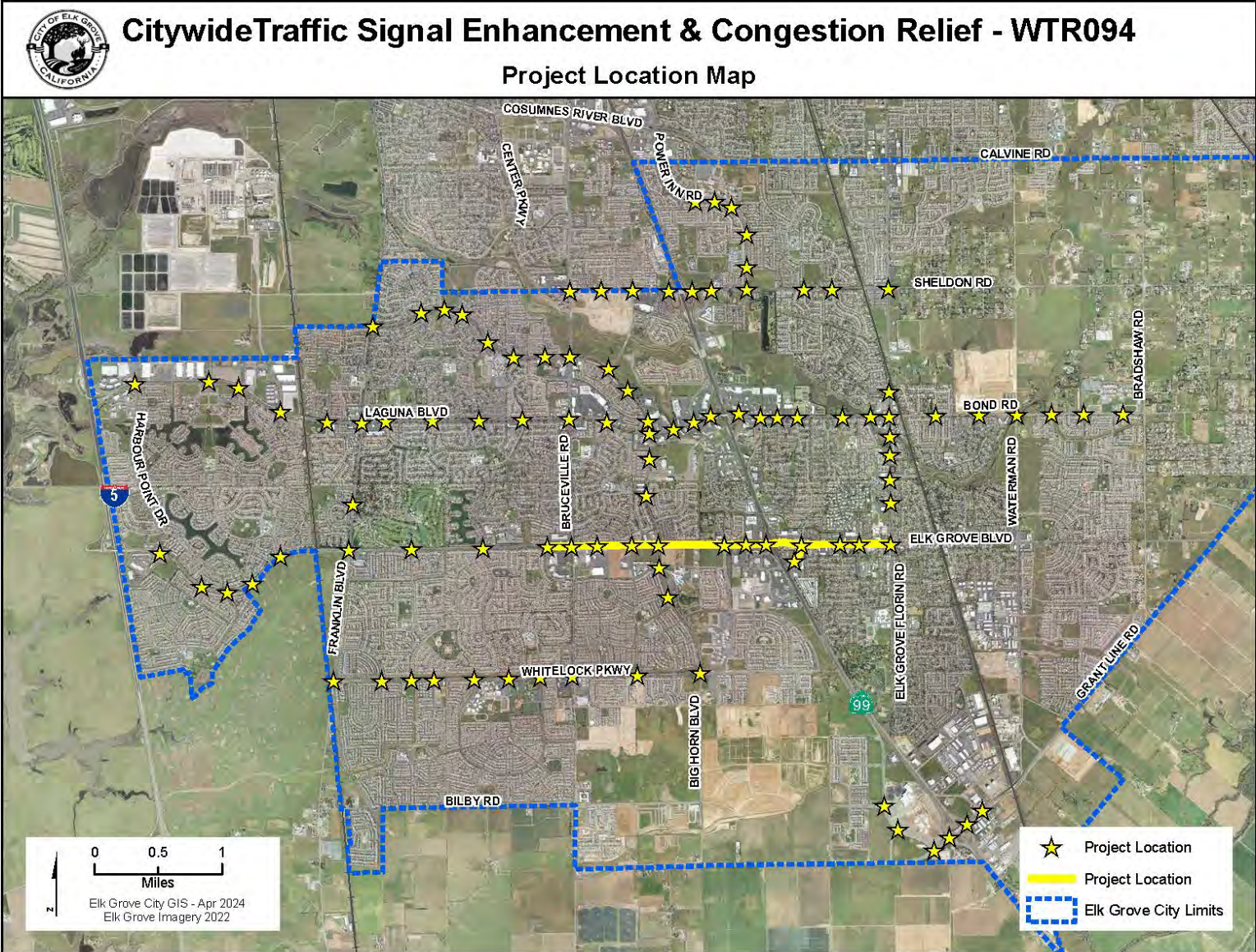
Project Justification
 This project will improve traffic operations to the intersection, consistent with the future widening of Grant Line and possible realignment of Wilton Road.

Notes
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Section 2 Impact to Annual Operating Budget
 This project will result in nominal impacts to the annual operating budget.

Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	333,077	440,944	-	-	-	-	-	-	774,021
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	33	39,967	-	-	-	-	-	-	40,000
Environmental	4,153	181,826	-	-	-	-	-	-	185,979
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	337,262	662,738	-	-	-	-	-	-	1,000,000

Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
328 Elk Grove Roadway Fee	337,262	662,738	-	-	-	-	-	-	1,000,000
Total Program Financing	337,262	662,738	-	-	-	-	-	-	1,000,000



Citywide Traffic Signal Enhancement and Congestion Relief	Project #:	WTR094
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Section 1	Description
<p>This project will result in upgrades to the City's traffic signal communication network with added fiber optic lines and signal connections, and enhanced copper ethernet switches. The project will include improvements at 76 intersections by adding video detection, replacement of traffic signal backplates with reflective yellow ones, and replacement of 8-inch signal heads with 12-inch heads. Will also include an adaptive traffic signal corridor on Elk Grove Blvd. from Backer Ranch Rd. to EGF Rd. The project is located citywide.</p>	

Project Justification
<p>The project will enhance existing signals, improve bicycle and motorcycle detection, provide more reliable traffic count and turning movement data, and allow for adaptive signal coordination.</p>

Notes
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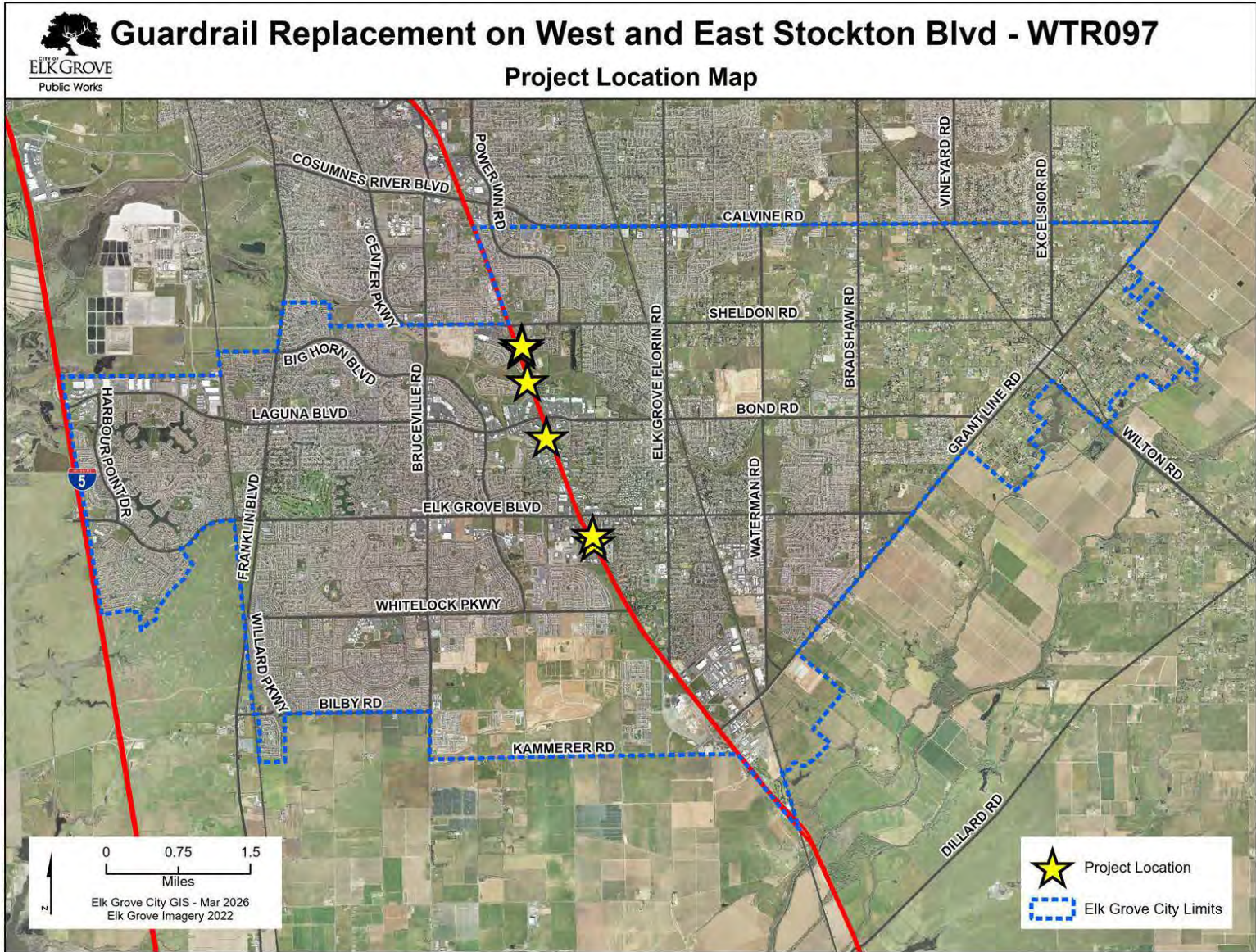
Section 2	Impact to Annual Operating Budget
<p>This project will result in an incremental increase to annual maintenance and operating costs.</p>	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	868,461	74,649	-	-	-	-	-	-	943,110
Other Capital Improvement	2,573	-	-	-	-	-	-	-	2,573
Environmental	17,905	-	-	-	-	-	-	-	17,905
Construction Engineering	768,921	193,137	-	-	-	-	-	-	962,058
Construction Contract	7,618,012	2,400,186	-	-	-	-	-	-	10,018,198
CIP Fixtures Furnishings and Equipment	-	5,000	-	-	-	-	-	-	5,000
									-
Total Capital Costs	9,275,872	2,672,972	-	-	-	-	-	-	11,948,844

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	15,031	884,969	-	-	-	-	-	-	900,000
221 Gas Tax	85,626	17,518	-	-	-	-	-	-	103,144
294 Measure A Maintenance	122,741	4,759	-	-	-	-	-	-	127,500
302 State Capital Grants 1	7,221,568	1,608,632	-	-	-	-	-	-	8,830,200
328 Elk Grove Roadway Fee	102,518	48,482	-	-	-	-	-	-	151,000
352 State Capital Grants 2	1,728,389	108,611	-	-	-	-	-	-	1,837,000
									-
Total Program Financing	9,275,872	2,672,972	-	-	-	-	-	-	11,948,844



Lotz and Promenade Parkway								Project #:	WTR096
Section 1 Description									
The project will extend Lotz Parkway from Lodge Way to Whietlock Parkway and extend Promenade north from the SMUD substation to Lotz Parkway. ROW will be acquired for the full width. Between Whitelock and Lodge Way.									
Project Justification									
Identified in Southeast Area Planning (SEPA) Specific Plan; Identified in the Elk Grove Roadway Fee Program as Roadway Segments R47-1, R47-2, R47.3, R48 ,R55 and 2 traffic signals as Intersections I-49 and I-56.									
Notes									
- Relationship to Other Projects: Coordination in progress between this Project and the Whitelock Interchange Project (WTR009).									
Section 2 Impact to Annual Operating Budget									
Project creates an incremental increase on operating budgets for roadway maintenance work.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	833,938	1,737,070	515,308	-	-	-	-	-	3,086,316
Other Capital Improvement	7,920	-	-	-	-	-	-	-	7,920
Land/ROW Acquisition	20,241	2,748,188	-	-	-	-	-	-	2,768,429
Environmental	26,838	2,229,354	419,995	-	-	-	-	-	2,676,187
Construction Engineering	-	-	-	-	3,234,000	-	-	-	3,234,000
Construction Contract	-	-	-	-	31,340,000	-	-	-	31,340,000
									-
Total Capital Costs	888,937	6,714,612	935,303	-	34,574,000	-	-	-	43,112,852
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
328 Elk Grove Roadway Fee	888,937	6,714,612	935,303	-	-	-	-	-	8,538,852
338 External Agencies Fund	-	-	-	-	9,473,377	-	-	-	9,473,377
998 Potential Grant	-	-	-	-	5,000,000	-	-	-	5,000,000
999 Unidentified	-	-	-	-	20,100,623	-	-	-	20,100,623
									-
Total Program Financing	888,937	6,714,612	935,303	-	34,574,000	-	-	-	43,112,852



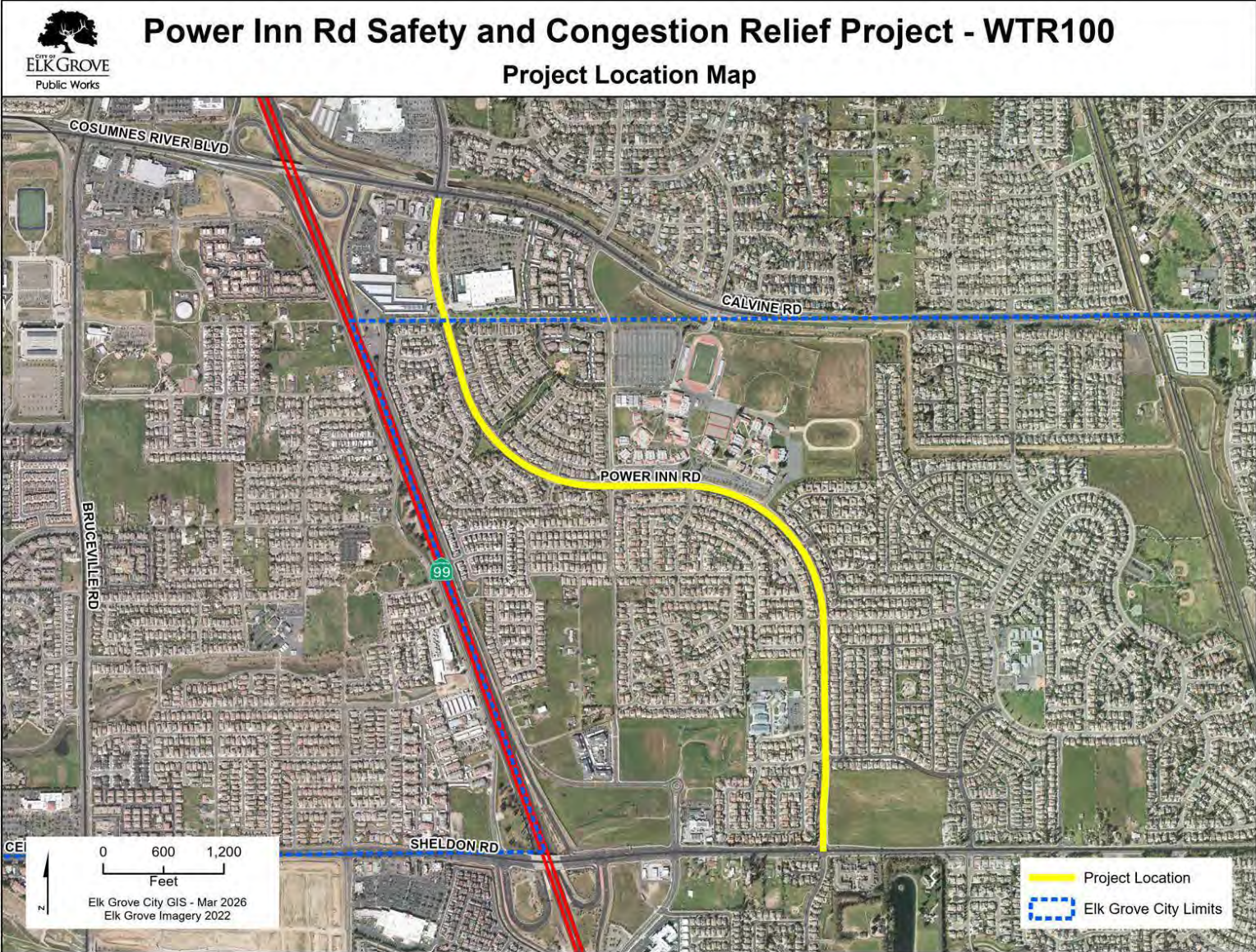
Guardrail Replacement on West and East Stockton Blvd								Project #:	WTR097
Section 1 Description									
This project will replace guardrail at multiple locations along West and East Stockton Blvd. W. Stockton South of Wooded Brook □ W. Stockton east of Laguna Springs □ E. Stockton Blvd South of Cantwell Dr (4 Locations) □ E. Stockton Blvd North of Calle Entrada Way (2 Locations)									
Project Justification									
Addresses guardrail in need of replacement.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental to nominal increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	118,681	155,429	-	-	-	-	-	-	274,110
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	105,000	-	-	-	-	-	-	105,000
Construction Contract	-	756,100	-	-	-	-	-	-	756,100
									-
Total Capital Costs	118,681	1,016,529	-	-	-	-	-	-	1,135,210
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	19,033	171,987	-	-	-	-	-	-	191,020
302 State Capital Grants 1	99,648	844,542	-	-	-	-	-	-	944,190
									-
Total Program Financing	118,681	1,016,529	-	-	-	-	-	-	1,135,210

Second EB Left Turn Lane on Elk Grove Blvd/Auto Center Dr - WTR098

Project Location Map



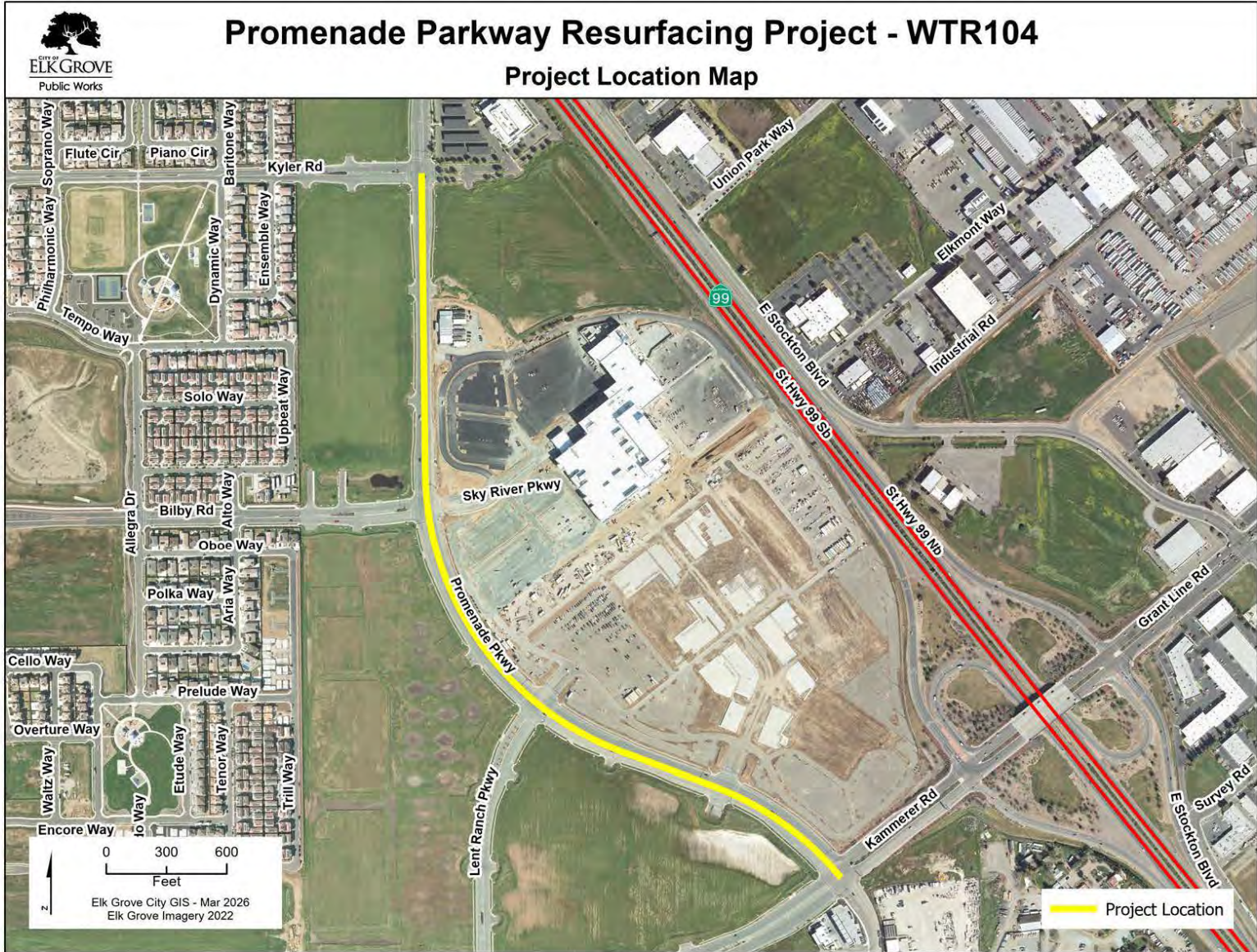
Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr.								Project #:	WTR098
Section 1 Description									
This project will construct a second eastbound left turn lane on Elk Grove Blvd. to facilitate vehicles entering the Walmart Shopping Center at Auto Center Dr. including replacing the mast arm and supporting pole on the southeast corner with a longer mast arm, so the mast arm head for eastbound left movement can be mounted at the proper location. The project is located at the intersection of Elk Grove Blvd. and Auto Center Dr.									
Project Justification									
This project will reduce congestion by adding left turn lane capacity to reduce delay times.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	111,000	-	-	-	-	-	-	111,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	5,000	-	-	-	-	-	-	5,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	144,000	-	-	-	-	-	-	144,000
Construction Contract	-	740,000	-	-	-	-	-	-	740,000
									-
Total Capital Costs	-	1,000,000	-	-	-	-	-	-	1,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
227 SB1 Streets and Roads	-	1,000,000	-	-	-	-	-	-	1,000,000
									-
Total Program Financing	-	1,000,000	-	-	-	-	-	-	1,000,000



Power Inn Road Safety and Congestion Relief Project								Project #:	WTR100
Section 1 Description									
This project will complete pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and a traffic signal installation (at Power Inn Rd. and Geneva Pointe Dr.). The project is located on Power Inn Rd. from Calvine Rd. to Sheldon Rd.									
Project Justification									
This project will modernize facilities in the corridor improving the movement of multi-modal travel for all users/modes of travel, including public transit, pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Project Study	-	-	-	-	-	-	-	-	-
Preliminary Engineering	6,346	350,889	40,000	975,000	-	-	-	-	1,372,235
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	47,765	-	-	-	-	-	-	47,765
Construction Engineering	-	414,000	-	-	-	-	-	-	414,000
Construction Contract	-	2,753,000	3,000,000	-	-	-	-	-	5,753,000
									-
Total Capital Costs	6,346	3,565,654	3,040,000	975,000	-	-	-	-	7,587,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
294 Measure A Maintenance	6,346	110,654	40,000	-	-	-	-	-	157,000
301 Federal Capital Grants 1	-	3,139,000	-	-	-	-	-	-	3,139,000
394 Meas A Traffic Control & Safety	-	316,000	-	-	-	-	-	-	316,000
998 Potential Grant	-	-	3,000,000	975,000	-	-	-	-	3,975,000
									-
Total Program Financing	6,346	3,565,654	3,040,000	975,000	-	-	-	-	7,587,000



Comprehensive Safety Action Plan and Demonstration								Project #:	WTR103
Section 1 Description									
This project will develop a Comprehensive Safety Action Plan and conduct a demonstration activity to install a quick build separated bikeway. The proposed demonstration activity will be along Bruceville Road between Laguna Boulevard and Elk Grove Boulevard.									
Project Justification									
This plan will build off the City's System Safety Analysis Report (SSAR) and Bicycle, Pedestrian, and Trails Master Plan (BPTMP), among others.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
There will be minor maintenance costs as a result of the improvements to maintain along the demonstration activity.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Preliminary Engineering	-	600,000	-	-	-	-	-	-	600,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	50,000	-	-	-	-	-	-	50,000
									-
Total Capital Costs	-	650,000	-	-	-	-	-	-	650,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
109 Measure E	-	-	-	-	-	-	-	-	-
301 Federal Capital Grants 1	-	480,000	-	-	-	-	-	-	480,000
393 Meas A Safety/StScape/Bike/Ped	-	170,000	-	-	-	-	-	-	170,000
									-
Total Program Financing	-	650,000	-	-	-	-	-	-	650,000

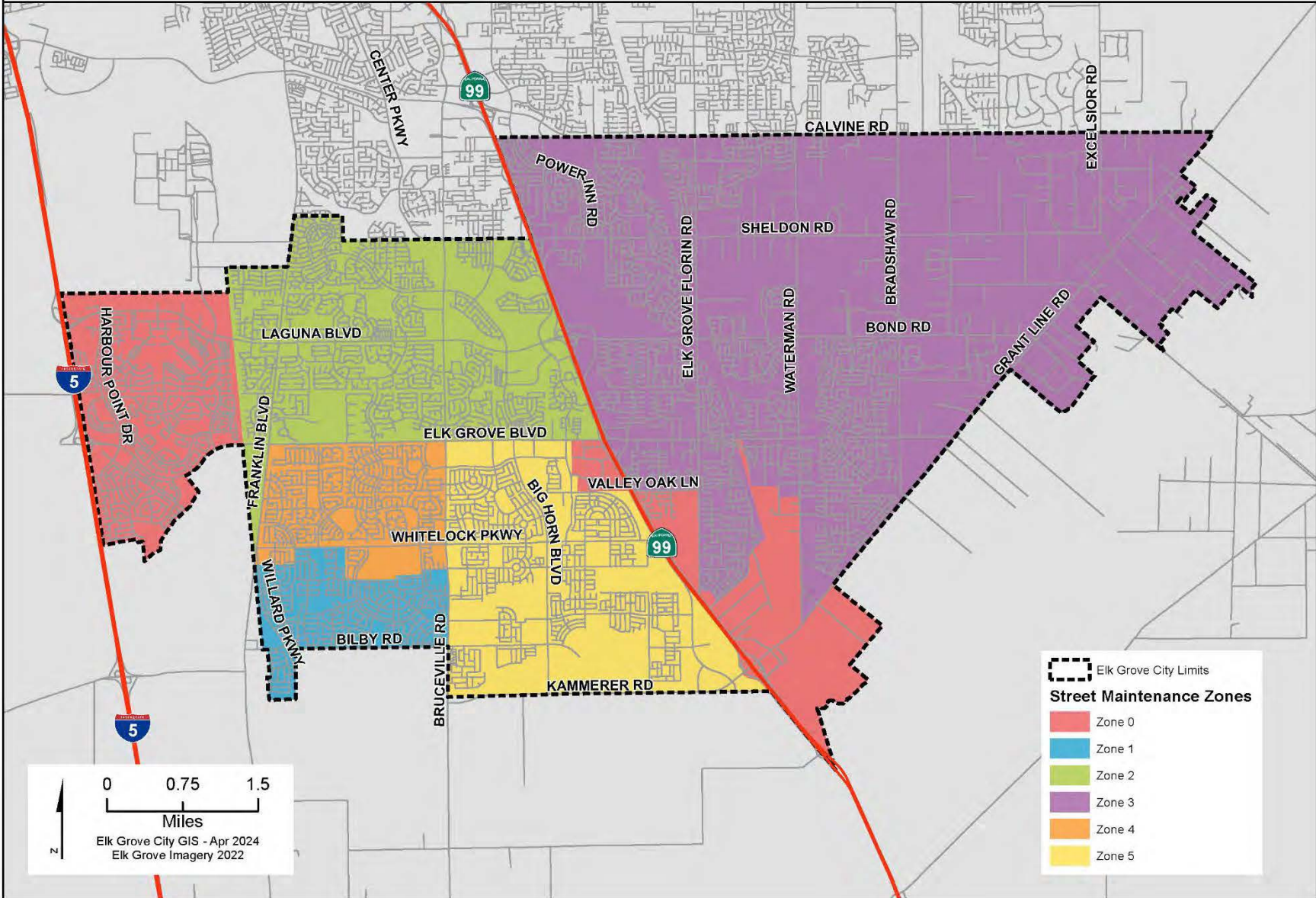


Promenade Parkway Resurfacing Project								Project #:	WTR104
Section 1 Description									
Perform routine work ahead of hotel opening. Promenade from Kaiser to Kammerer Road.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
Construction Contract	-	-	2,000,000	1,000,000	-	-	-	-	3,000,000
									-
Total Capital Costs	-	-	2,000,000	1,000,000	-	-	-	-	3,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 25/26	Revised Budget FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Future \$	Total
246 Wilton Rancheria	-	-	1,000,000	-	-	-	-	-	1,000,000
265 Street Maint District #1 Zone 5	-	-	1,000,000	1,000,000	-	-	-	-	2,000,000
									-
Total Program Financing	-	-	2,000,000	1,000,000	-	-	-	-	3,000,000



Street Maintenance Zones

Location Map



The following Exhibit C - Street Locations for 2027-2031 Pavement Projects (By Year), identifies the streets tentatively planned for preventative and rehabilitation over the next 5 years. The list is subject to change and will be reviewed and revised annually based on change in revenues, construction costs, grant funds, current condition, and as a more detailed analysis of the individual streets are conducted as part of a project development. Residential streets are treated on a neighborhood basis and are identified as numbered in subzones. Additional information including an interactive five-year planned surface treatments map can be found at the following link: <https://www.elkgrovecity.org/public-works/pavement-management-program>

**Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)**

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
18	ALAMAR WAY	ARBORVIEW DR (S)	ARBORVIEW DR (N)	ALAMWY	S010	TYPE II - SLURRY SEAL	37,336	2027	2
18	ALTAMEDA PL	MONTEREY OAKS DR	CDS - SOUTH END	ALTACT	S010	TYPE II - SLURRY SEAL	9,977	2027	2
18	ARBORVIEW DR	BIG HORN BLVD	PENINSULA WAY	ARVICT	S010	TYPE II - SLURRY SEAL	40,152	2027	2
18	CAMINO PLACE CT	KENTON WAY	CDS	PLACCT	S010	CAPE SEAL	4,628	2027	2
18	CARMEL PLAZA WAY	MONTEREY OAKS DR	PENINSULA WAY	CAPLWY	S010	CAPE SEAL	16,562	2027	2
18	CASANDRA CT	KENTON WAY	CDS	CASACT	S010	CAPE SEAL	6,930	2027	2
18	CYPRESS VIEW WAY	MONTEREY OAKS DR	SPRINGRIDGE WAY	CYVIWY	S010	CAPE SEAL	17,992	2027	2
18	EGLIN CT	MONTEREY OAKS DR	CDS	EGLICT	S010	TYPE II - SLURRY SEAL	5,137	2027	2
18	ESKRIDGE WAY	MANNINGTON ST	MANNINGTON ST	ESKRDRG	S010	TYPE II - SLURRY SEAL	17,706	2027	2
18	FAIRLEIGH CT	ARBORVIEW DR	CDS	FAGHCT	S010	TYPE II - SLURRY SEAL	8,443	2027	2
18	GABLES MILL PL	PENINSULA WAY	CDS	GABPL	S010	TYPE II - SLURRY SEAL	11,819	2027	2
18	GALLOWAY WAY	MANNINGTON ST	MANNINGTON ST	GALWY	S010	TYPE II - SLURRY SEAL	15,626	2027	2
18	GATELEY PL	ARBORVIEW DR	CDS	GATEPL	S010	TYPE II - SLURRY SEAL	10,441	2027	2
18	JESSUP CT	MONTEREY OAKS DR	CDS	JESSCT	S010	TYPE II - SLURRY SEAL	6,155	2027	2
18	KENTON WAY	CARMEL PLAZA WAY	MANNINGTON ST	KENTWY	S010	CAPE SEAL	13,728	2027	2
18	LAURELES CT	SPRINGRIDGE WAY	CDS	LAURCT	S010	CAPE SEAL	5,345	2027	2
18	LYNDALE CIR	MONTEREY OAKS DR	MONTEREY OAKS DR	LYNDCI	S010	TYPE II - SLURRY SEAL	39,780	2027	2
18	MANNINGTON ST	KENTON WAY	MONTEREY OAKS DR	MANNST	S010	TYPE II - SLURRY SEAL	72,540	2027	2
18	MCGILL CT	MONTEREY OAKS DR	CDS	MCGICT	S010	TYPE II - SLURRY SEAL	7,711	2027	2
18	MONTEREY OAKS DR	MANNINGTON ST	BIG HORN BLVD	MONTDR	S010	TYPE II - SLURRY SEAL	108,144	2027	2
18	PENINSULA WAY	MONTEREY OAKS DRIVE	ARBORVIEW DRIVE	PENIWY	S010	TYPE II - SLURRY SEAL	31,564	2027	2
18	SERRAVILLA WAY	PENINSULA WAY	MONTEREY OAKS DRIVE	SERRWY	S010	CAPE SEAL	16,484	2027	2
18	SPRINGCREST CT	ARBORVIEW DR	CDS-WEST END	SPRICT	S010	TYPE II - SLURRY SEAL	10,471	2027	2
18	SPRINGRIDGE WAY	MONTEREY OAKS DRIVE	MONTEREY OAKS DRIVE	SPGRWY	S010	TYPE II - SLURRY SEAL	43,940	2027	2
18	VERANDAH CT	PENINSULA WAY	CDS	VERACT	S010	TYPE II - SLURRY SEAL	11,121	2027	2
18	VISTA CAMPO WAY	ALAMAR WAY	ALAMAR WAY	VICAWY	S010	TYPE II - SLURRY SEAL	15,106	2027	2
18	WALBRIDGE WAY	MANNINGTON STREET (W)	MANNINGTON STREET (E)	WALBWY	S010	TYPE II - SLURRY SEAL	18,564	2027	2
40	BLOSSOM RIDGE DR	WHITELOCK PKWY	WILLARD PKWY	BLODR	S020	TYPE II - MICROSURFACING	133,740	2027	1
40	BLOSSOM RANCH DR	PERCHERON DR	FIRE POPPY DR	BLORDR	S015	TYPE II - MICROSURFACING	73,584	2027	4
40	CANADEO CIR	CHAMBERLIN CIR	BLOSSOM RIDGE DR	CANCIR	S010	TYPE II - MICROSURFACING	28,236	2027	1
40	CHAMBERLIN CIR	WATERFIELD DR	TITTLE WAY	CHAMCI	S010	TYPE II - MICROSURFACING	73,008	2027	1
40	CLEARY CIR	WATERFIELD DR (SOUTH)	WATERFIELD DR (NORTH)	CLRYCI	S010	TYPE II - MICROSURFACING	27,456	2027	4

**Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)**

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
40	CONZELMAN WAY	WATERFIELD DR	TITTLE WAY	CONZWY	S010	TYPE II - MICROSURFACING	6,552	2027	4
40	JURGENSON WAY	LUCKMAN WAY	WATERFIELD DR	JURGWY	S010	TYPE II - MICROSURFACING	33,202	2027	4
40	KINARD WAY	WATERFIELD DR	BLOSSOM RIDGE DR	KINAWY	S010	TYPE II - MICROSURFACING	13,494	2027	1
40	LAMBEAU CT	LEEMANS WAY	CDS	LAMBCT	S010	TYPE II - MICROSURFACING	5,460	2027	1
40	LEEMANS WAY	WATERFIELD DR	VAN BROCKLIN WAY	LEEMWY	S010	TYPE II - MICROSURFACING	13,286	2027	1
40	LUCKMAN WAY	BLOSSOM RIDGE DR	VAN BROCKLIN WAY	LUCKWY	S010	TYPE II - MICROSURFACING	13,130	2027	4
40	MILLNER WAY	CHAMBERLIN CIR	BLOSSOM RIDGE DR	MILLWY	S010	TYPE II - MICROSURFACING	17,030	2027	1
40	TITTLE WAY	JURGENSON WY	BLOSSOM RIDGE DR	TITWY	S010	TYPE II - MICROSURFACING	41,106	2027	1
40	TRAFTON CT	CHAMBERLIN CIR	CDS	TRAFCT	S010	TYPE II - MICROSURFACING	2,210	2027	1
40	VAN BROCKLIN WAY	JURGENSON WY	KINARD WAY	VANBWY	S010	TYPE II - MICROSURFACING	43,472	2027	1
40	WATERFIELD DR	WHITELOCK PKWY	KINARD WAY	WATRDR	S010	TYPE II - MICROSURFACING	48,490	2027	1
42	BATTLES CT	CANADEO CIR	CDS	BATTCT	S010	TYPE II - MICROSURFACING	3,146	2027	1
42	BENGAL CT	GILLIAM DR	CDS	BENGCT	S010	TYPE II - MICROSURFACING	10,797	2027	1
42	CANADEO CIR	E BLOSSOM RIDGE DR	W BLOSSOM RIDGE DR	CANCIR	S015	TYPE II - MICROSURFACING	103,714	2027	1
42	GOLDEN GLORY WAY	LOTUS POND WAY	GILLIAM DR	GOLDWY	S010	TYPE II - MICROSURFACING	13,676	2027	1
42	HITE CIR	SIMONICH WAY	SIMONICH WAY	HITECI	S010	TYPE II - MICROSURFACING	77,922	2027	1
42	HUTSON WAY	CANADEO CIR	CANADEO CIR	HUTSWY	S010	TYPE II - MICROSURFACING	35,828	2027	1
42	KINARD WAY	BLOSSOM RIDGE DR	MILLNER WAY	KINAWY	S015	TYPE II - MICROSURFACING	7,020	2027	1
42	KNEPPLE CT	CANADEO CIR	CDS	KNEPCT	S010	TYPE II - MICROSURFACING	5,018	2027	1
42	LENZI CT	STOECKER WAY	CDS	LENZCT	S010	TYPE II - MICROSURFACING	4,472	2027	1
42	LOTUS POND CT	GOLDEN GLORY WAY	CDS	LOTUCT	S010	TYPE II - MICROSURFACING	2,366	2027	1
42	LOTUS POND WAY	GOLDEN GLORY WAY	GILLIAM DR	LOTUWY	S010	TYPE II - MICROSURFACING	30,134	2027	1
42	LUTTIG WAY	HITE CIR	GILLIAM DR	LUTTWY	S010	TYPE II - MICROSURFACING	19,136	2027	1
42	MATINA DR	WILLARD PKWY	GILLIAM DR	MATDR	S010	TYPE II - MICROSURFACING	50,310	2027	1
42	MILLNER WAY	BLOSSOM RIDGE DR	CANADEO CIR	MILLWY	S015	TYPE II - MICROSURFACING	38,168	2027	1
42	NEVERS WAY	WILLARD PKWY	HUTSON WAY	NEVEWY	S010	TYPE II - MICROSURFACING	27,040	2027	1
42	QUICK CT	GILLIAM DR	CDS	QUIKCT	S010	TYPE II - MICROSURFACING	5,486	2027	1
42	SAYERS CT	BLOSSOM RIDGE RD	CDS	SAYECT	S010	TYPE II - MICROSURFACING	2,548	2027	1
42	SHOECH CT	SIMONICH WAY	CDS	SHOECT	S010	TYPE II - MICROSURFACING	9,334	2027	1
42	SHOECH WAY	SIMONICH WAY	GILLIAM DR	SHOWY	S010	TYPE II - MICROSURFACING	45,006	2027	1
42	SIMOES CT	STOECKER WY	CDS	SIMOCT	S010	TYPE II - MICROSURFACING	4,472	2027	1
42	SIMONICH WAY	HITE CIR	SHOECH WAY	SIMOWY	S010	TYPE II - MICROSURFACING	8,866	2027	1

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
42	STOCKMEN WAY	HUTSON WAY	CANADEO CIR	STOCWY	S010	TYPE II - MICROSURFACING	18,720	2027	1
42	STOECKER CT	LUTTIG WAY	CDS	STOKCT	S010	TYPE II - MICROSURFACING	9,568	2027	1
42	STOECKER WAY	LUTTIG WAY	SHOECH WY	STOKWY	S010	TYPE II - MICROSURFACING	33,020	2027	1
42	VAN STEYN CT	STOCKMEN WY	CDS	VANSCT	S010	TYPE II - MICROSURFACING	14,222	2027	1
42	WARMERDAM CT	HITE CIR	CDS	WARMCT	S010	TYPE II - MICROSURFACING	6,578	2027	1
42	WARMERDAM WAY	WILLARD PKWY	HITE CIR	WARMWY	S010	TYPE II - MICROSURFACING	7,704	2027	1
42	WERRE CT	HITE CIR	CDS	WERRCT	S010	TYPE II - MICROSURFACING	10,322	2027	1
51	ANCESTOR DR	BIG HORN BLVD	GENERATIONS DR	ANCEDR	S010	TYPE II - SLURRY SEAL	36,792	2027	2
51	BUNGALOW WAY	WESTERN LARK WAY	DESCENDANT DR	BUNGWY	S010	TYPE II - SLURRY SEAL	67,132	2027	2
51	DESCENDANT DR	BIG HORN BLVD	GENERATIONS DR	DESCDR	S010	CAPE SEAL	26,753	2027	2
51	GENERATIONS CT	DESCENDANT DR	CDS	GENECT	S010	TYPE II - SLURRY SEAL	13,223	2027	2
51	GENERATIONS DR	BIG HORN BLVD	DESCENDANT DR	GENEDR	S010	TYPE II - SLURRY SEAL	95,294	2027	2
51	GWERDER CT	WESTERN LARK WAY	CDS-SOUTH END	GWERCT	S010	TYPE II - SLURRY SEAL	13,955	2027	2
51	KINDRED CT	RIVER OTTER WAY	CDS-WEST END	KINRCT	S010	CAPE SEAL	6,935	2027	2
51	LINEAGE CT	GENERATIONS DR	CDS-EAST END	LINECT	S010	TYPE II - SLURRY SEAL	6,753	2027	2
51	NEW AGE CT	SONG SPARROW WAY	CDS	NEWCT	S010	TYPE II - SLURRY SEAL	8,833	2027	2
51	NEW CLASSIC CT	BUNGALOW WAY	CDS	NEWCCCT	S010	TYPE II - SLURRY SEAL	14,891	2027	2
51	NEW COUNTRY DR	BUNGALOW WAY	BIG HORN BLVD	NEWDR	S010	TYPE II - SLURRY SEAL	6,840	2027	2
51	NEW ERA CT	GENERATIONS DR	CDS-SOUTH END	NEWECT	S010	TYPE II - SLURRY SEAL	6,961	2027	2
51	RIVER OTTER WAY	GENERATIONS DR	GENERATIONS DR	RIOTWY	S010	TYPE II - SLURRY SEAL	47,762	2027	2
51	SONG SPARROW WAY	DESCENDANT DR	BUNGALOW WAY	SONGWY	S010	CAPE SEAL	21,970	2027	2
51	SPIKE RUSH CT	GENERATIONS DR	CDS-NORTH END	SPIKCT	S010	TYPE II - SLURRY SEAL	5,609	2027	2
51	TRANSITION WAY	GENERATIONS DR	RIVER OTTER WY	TRANWY	S010	TYPE II - SLURRY SEAL	9,334	2027	2
51	WESTERN LARK WAY	RIVER OTTER WY	GWERDER CT	WELAWY	S010	TYPE II - SLURRY SEAL	6,162	2027	2
67	ADELBERT WAY	WILMARTH WAY	END	ADELWY	S010	CAPE SEAL	17,471	2027	3
67	APPLE BROOK WAY	MCGRAY WAY	MCGRAY WAY	APBRWY	S010	TYPE II - SLURRY SEAL	10,972	2027	3
67	ARDELLE WAY	PATMON DR	CDS	ARDEWY	S010	TYPE II - SLURRY SEAL	17,862	2027	3
67	AUBERRY DR	GENEVA POINTE DR	POWER INN RD	AUBEDR	S011	TYPE II - SLURRY SEAL	40,716	2027	3
67	AUBERRY DR	POWER INN RD	SOUTH EN	AUBEDR	S015	TYPE II - SLURRY SEAL	60,840	2027	3
67	BERNAY WAY	MCGRAY WAY	DRAIS WAY	BERNWY	S010	TYPE II - SLURRY SEAL	17,836	2027	3
67	BEYER CT	MCGRAY WAY	CDS	BEYECT	S010	CAPE SEAL	6,967	2027	3
67	BOW ST	E STOCKTON BLVD	TOAD HOLLOW WAY	BOWST	S010	CAPE SEAL	36,023	2027	3

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
67	CHATTAN WAY	ADELBERT WAY	GLENCANNON WAY	CHATWY	S010	TYPE II - SLURRY SEAL	15,106	2027	3
67	DELOACH WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	DELWY	S010	TYPE II - SLURRY SEAL	8,762	2027	3
67	DRAIS CT	ORCHARD CREEK WAY	END	DRAICT	S010	TYPE II - SLURRY SEAL	7,065	2027	3
67	DRAIS WAY	ORCHARD CREEK WAY	FERTELLI DR	DRAIWAY	S010	TYPE II - SLURRY SEAL	32,916	2027	3
67	E STOCKTON BLVD	2105' S/O GENEVA POINTE DR	GENEVA POINTE DR	ESTOBL	S0120	CAPE SEAL	73,675	2027	3
67	E STOCKTON BLVD	SHELDON RD	664' N OF SHELDON RD	ESTOBL	S110	TYPE II - SLURRY SEAL	47,808	2027	3
67	E STOCKTON BLVD	664' N OF SHELDON RD	2105' S/O GENEVA POINTE DR	ESTOBL	S115	TYPE II - SLURRY SEAL	145,224	2027	3
67	E STOCKTON BLVD	690' N/O SHELDON RD	115' NORTH	ESTOBL	S130	TYPE II - SLURRY SEAL	3,220	2027	3
67	FERTELLI DR	ADELBERT WAY	DRAIS WAY	FERTDR	S010	TYPE II - SLURRY SEAL	17,880	2027	3
67	FERTELLI DR	POWER INN RD	DRAIS WY	FERTDR	S020	TYPE II - SLURRY SEAL	8,680	2027	3
67	GENEVA POINTE DR	E STOCKTON BLVD	AUBERRY DR	GEPTDR	S010	TYPE II - SLURRY SEAL	100,935	2027	3
67	GLENCANNON WAY	HOLMAN DR	EAST END	GLECWY	S010	TYPE II - SLURRY SEAL	13,598	2027	3
67	HAWLEY WAY	SHELDON PLACE DR	AUBERRY DR	HAWWY	S010	TYPE II - SLURRY SEAL	83,850	2027	3
67	HOLMAN DR	GLENCANNON WAY	AUBERRY DR	HOLMDR	S010	TYPE II - SLURRY SEAL	8,268	2027	3
67	KEEGAN WAY	HAWLEY WAY	AUBERRY DR	KEEWY	S010	TYPE II - SLURRY SEAL	21,632	2027	3
67	LEESBURG WAY	CHATTAN WAY	WILMARTH WAY	LEESWY	S010	TYPE II - SLURRY SEAL	18,564	2027	3
67	LYTON WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	LYTWY	S010	TYPE II - SLURRY SEAL	9,646	2027	3
67	MCGRAY WAY	DRAIS WAY	ORCHARD PARK DR	MCGRWY	S010	CAPE SEAL	74,126	2027	3
67	NEWBY WAY	CDS	PATMON DR	NEWBWY	S010	TYPE II - SLURRY SEAL	28,418	2027	3
67	ORCHARD CREEK WAY	ORCHARD PARK DR	DRAIS WAY	ORCHWY	S010	TYPE II - SLURRY SEAL	26,078	2027	3
67	ORCHARD PARK DR	MCGRAY WAY	POWER INN RD	ORCKDR	S010	CAPE SEAL	4,800	2027	3
67	ORCHARD PARK DR	POWER INN RD	NEWBY WY	ORCHDR	S020	TYPE II - SLURRY SEAL	5,440	2027	3
67	ORSAGE CT	MCGRAY WAY	CDS	ORSACT	S010	TYPE II - SLURRY SEAL	7,975	2027	3
67	PARK FRONT WAY	NEWBY WAY	ARDELLE WAY	PAFRWY	S010	TYPE II - SLURRY SEAL	15,106	2027	3
67	PATMON DR	PARK FRONT WAY	GENEVA POINTE DR	PATMDR	S010	TYPE II - SLURRY SEAL	18,694	2027	3
67	RENDON CT	MCGRAY WAY	CDS	RENDCT	S010	CAPE SEAL	7,611	2027	3
67	SHELDON PLACE DR	EAST STOCKTON BLVD	HAWLEY WAY	SHPLDR	S010	TYPE II - SLURRY SEAL	18,200	2027	3
67	SILVEY CT	DRAIS WAY	CDS	SILVCT	S010	TYPE II - SLURRY SEAL	5,849	2027	3
67	TOAD HOLLOW WAY	HAWLEY WAY	AUBERRY DR	TOHOWY	S010	TYPE II - SLURRY SEAL	21,840	2027	3
67	WILMARTH WAY	ADELBERT WAY	HOLMAN DRIVE	WILMWY	S010	TYPE II - SLURRY SEAL	23,140	2027	3
67	WYANDOTTE CT	FERTELLI DRIVE	CDS	WYANCT	S010	TYPE II - SLURRY SEAL	13,727	2027	3
76	ALLISTER WAY	WEST CAMDEN DR	WEST CAMDEN DR	ALLIWAY	S010	TYPE II - SLURRY SEAL	67,860	2027	3

**Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)**

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
76	ASHWELL WAY	WEST CAMDEN DR (E)	WEST CAMDEN DR (W)	ASHWWY	S010	CAPE SEAL	28,860	2027	3
76	BEAVER BROOK CT	WEST CAMDEN DR	CDS - SOUTH END	BEABCT	S010	CAPE SEAL	14,449	2027	3
76	CROWLEY WAY	WEST CAMDEN DR	WEST CAMDEN DR	CROWWY	S010	TYPE II - SLURRY SEAL	30,810	2027	3
76	DEADOR CT	SOUTH CAMDEN WAY	CDS - EAST END	DEADCT	S010	TYPE II - SLURRY SEAL	7,357	2027	3
76	FOLKSTOVER CT	ALLISTER WAY	SOUTH END	FOLKCT	S010	TYPE II - SLURRY SEAL	16,763	2027	3
76	GLENBURY CT	WEST CAMDEN DR	CDS - NORTH END	GLEBCT	S010	CAPE SEAL	11,511	2027	3
76	KINGSLYNN CT	ALLISTER WAY	CDS - NORTH END	KINGCT	S010	TYPE II - SLURRY SEAL	11,771	2027	3
76	LANGSHIRE CT	COPPERSTON WAY	CDS - SOUTH END	LANSTCT	S010	TYPE II - SLURRY SEAL	8,079	2027	3
76	ROYSTER CT	N. CAMDEN DR	CDS - WEST END	ROYSTCT	S010	TYPE II - SLURRY SEAL	11,596	2027	3
76	SOUTH CAMDEN WAY	WEST CAMDEN DR	WEST CAMDEN DR	SOCAWY	S010	TYPE II - SLURRY SEAL	51,000	2027	3
76	WILMOT CT	ALLISTER WY	CDS - NORTH END	WILMCT	S010	TYPE II - SLURRY SEAL	7,091	2027	3
76	WIMBLEY CT	ASHMORE WY	CDS - END	WIMBCT	S010	TYPE II - SLURRY SEAL	9,639	2027	3
79	ARMAGH CT	EMERALD VISTA DR	EAST END	ARMGCT	S010	CAPE SEAL	16,900	2027	3
79	BLARNEY CT	DONEGAL BAY DR	CDS - SOUTH END	BLARCT	S010	TYPE II - SLURRY SEAL	14,724	2027	3
79	BRAY VISTA WAY	EMERALD VISTA DR	BLARNEY CT	BRAYWY	S010	TYPE II - SLURRY SEAL	20,663	2027	3
79	CELERY CT	KELSEY DR	CDS - WEST END	CERYCT	S010	CAPE SEAL	9,320	2027	3
79	CHEER CT	RANCH PARK WAY	CDS - SOUTH END	CHEECT	S010	TYPE II - SLURRY SEAL	9,594	2027	3
79	CLING CT	RANCH PARK WAY	CDS - SOUTH END	CLINCT	S010	TYPE II - SLURRY SEAL	11,985	2027	3
79	COLTON AVE	ORTON ST	ELK GROVE BLVD	COLTAV	S010	TYPE II - SLURRY SEAL	28,574	2027	3
79	CONTEMPORARY CT	KELSEY DR	NORTH END	CONTCT	S010	TYPE II - SLURRY SEAL	12,974	2027	3
79	CULLEN CT	EMERALD VISTA DR	CDS - EAST END	CULLCT	S010	TYPE II - SLURRY SEAL	17,168	2027	3
79	DONEGAL BAY DR	EMERALD VISTA DR	SUPERB CIR	DONEDR	S010	CAPE SEAL	33,444	2027	3
79	ELBO CT	RANCH PARK WAY	EAST END	ELBOCT	S010	CAPE SEAL	7,341	2027	3
79	FENTON CT	SHARKEY AVE	CDS - NORTH END	FENTCT	S010	TYPE II - SLURRY SEAL	3,770	2027	3
79	GREAT CT	KELSEY DR	CDS - WEST END	GREACT	S010	TYPE II - SLURRY SEAL	13,509	2027	3
79	HELIX CT	EMERALD VISTA DR	CDS - EAST END	HELICT	S010	TYPE II - SLURRY SEAL	16,336	2027	3
79	HUGO CT	WILLIAMSON DR	CDS - SOUTH END	HUGOCT	S010	TYPE II - SLURRY SEAL	8,380	2027	3
79	KELSEY DR	WILLIAMSON DR	ELK GROVE FLORIN RD	KELSDR	S010	TYPE II - SLURRY SEAL	124,380	2027	3
79	KIND CT	SUPERB CIR	SOUTH END	KINDCT	S010	TYPE II - SLURRY SEAL	2,808	2027	3
79	LORNA CT	KELSEY DR	CDS - WEST END	LORNCT	S010	CAPE SEAL	9,775	2027	3
79	MILO CT	KELSEY DR	CDS - WEST END	MILOCT	S010	TYPE II - SLURRY SEAL	10,204	2027	3
79	ON CT	RANCH PARK WAY	CDS - EAST END	ONCT	S010	CAPE SEAL	5,245	2027	3

**Exhibit C
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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
79	ORTON ST	WILLIAMSON DR	EAST END	ORTOST	S010	TYPE II - SLURRY SEAL	18,720	2027	3
79	RANCH PARK WAY	KELSEY DR (NORTH)	ON CT	RANCWY	S010	TYPE II - SLURRY SEAL	20,574	2027	3
79	RANCH PARK WAY	ON CT	KELSEY DR (SOUTH)	RANCWY	S020	TYPE II - SLURRY SEAL	26,487	2027	3
79	SECKEL CT	KELSEY DR	CDS - WEST END	SECKCT	S010	TYPE II - SLURRY SEAL	12,362	2027	3
79	SHARKEY AVE	RANCH PARK WY	ELK GROVE FLORIN RD	SHARAV	S010	TYPE II - SLURRY SEAL	33,124	2027	3
79	SKI CT	KELSEY DR	CDS - EAST END	SKICT	S010	CAPE SEAL	9,561	2027	3
79	SKYDOME CT	SHARKEY AVE	CDS - NORTH END	SKYDCT	S010	TYPE II - SLURRY SEAL	7,643	2027	3
79	SUPERB CIR	WILLIAMSON DR	WILLIAMSON DR	SUPECI	S010	CAPE SEAL	40,170	2027	3
79	SUPREME CT	SUPERB CIR	CDS - NORTH END	SUPRCT	S010	CAPE SEAL	6,612	2027	3
79	THETFORD CT	EMERALD VISTA DR	CDS - EAST END	THETCT	S010	TYPE II - SLURRY SEAL	17,298	2027	3
79	TIPTON CT	EMERALD VISTA DR	CDS - EAST END	TIPTCT	S010	CAPE SEAL	16,284	2027	3
79	WILLIAMSON DR	ELK GROVE BLVD	SUPERB CIR	WILLDR	S010	TYPE II - SLURRY SEAL	92,086	2027	3
80	AHMED AVE	AQUARIUS AVE	MINNIE CIR	AHMEAV	S010	CAPE SEAL	16,900	2027	3
80	AQUARIUS AVE	EMERALD OAK DR	AHMED AVE	AQUAAV	S010	CAPE SEAL	36,426	2027	3
80	CABRA CT	EMERALD OAK DR	WEST & NORTH ENDS	CABRCT	S010	CAPE SEAL	20,280	2027	3
80	CADURA CIR	ELK GROVE FLORIN RD	CADURA CIR	CADUCI	S010	TYPE II - SLURRY SEAL	27,300	2027	3
80	ELK CREEK CT	ELK RIDGE WAY	CDS - EAST END	ELKCCT	S010	CAPE SEAL	10,003	2027	3
80	ELK RIDGE WAY	EMERALD OAK DR	ELK GROVE BLVD	ELRIWY	S010	CAPE SEAL	101,626	2027	3
80	EMERALD OAK DR	ELK GROVE BLVD	VALLEY OAK LN	EMOADR	S010	TYPE II - SLURRY SEAL	112,224	2027	3
80	GEMSTONE CT	EMERALD OAK DR	CDS - EAST END	GEMSCCT	S010	TYPE II - SLURRY SEAL	14,360	2027	3
80	JADESTONE CT	EMERALD OAK DR	EAST END	JADECT	S010	TYPE II - SLURRY SEAL	14,360	2027	3
80	KILKENNY CT	EMERALD OAK DR	CDS - EAST END	KILKCT	S010	CAPE SEAL	18,494	2027	3
80	LEO VIRGO CT	EMERALD OAK DR	CDS - EAST END	LEO-CT	S010	CAPE SEAL	18,442	2027	3
80	LODESTONE CIR	EMERALD OAK DR	EMERALD OAK DR	LODECI	S010	TYPE II - SLURRY SEAL	57,044	2027	3
80	MELROSE AVE	ELK GROVE BLVD	CDS - SOUTH END	MELRAV	S010	TYPE II - SLURRY SEAL	37,786	2027	3
80	MINNIE CIR	VALLEY OAK LN	VALLEY OAK LN	MINNCI	S010	TYPE II - SLURRY SEAL	33,098	2027	3
80	MOHAMED CIR	ELK GROVE FLORIN RD	MOHAMED CIR	MOHACI	S010	CAPE SEAL	55,440	2027	3
80	OCONNELL CT	EMERALD OAK DR	CDS - SOUTH END	OCONCT	S010	CAPE SEAL	20,340	2027	3
80	OMAR CT	AHMED AVE	CDS - WEST END	OMARCT	S010	CAPE SEAL	7,782	2027	3
80	RUBYSTONE CT	EMERALD OAK DR	CDS	RUSTCT	S010	CAPE SEAL	14,308	2027	3
80	SANTA RIDGE CIR	EMERALD OAK DR	EMERALD OAK DR	SANTCI	S010	CAPE SEAL	52,494	2027	3
80	SAPPHIRE CT	EMERALD OAK DR	EAST END	SAPPCT	S010	TYPE II - SLURRY SEAL	13,843	2027	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
80	SOUTHSIDE AVE	ELK GROVE FLORIN RD	WEST END	SOUTAV	S010	CAPE SEAL	18,950	2027	3
83	AUBREY CT	HERITAGE HILL DR	CDS	AUBRCT	S010	TYPE II - SLURRY SEAL	9,483	2027	3
83	BAMARCIA DR	SHELDON RD	NORTH END	BAMADR	S010	TYPE II - SLURRY SEAL	66,641	2027	3
83	BANTON CIR	HERITAGE HILL DR	HERITAGE HILL DR	BANTCI	S010	CAPE SEAL	46,670	2027	3
83	BANTON CT	HERITAGE HILL DR	CDS	BANTCT	S010	TYPE II - SLURRY SEAL	4,576	2027	3
83	BOSTON IVY CT	HARVEST HILL WAY	CDS	BOSTPL	S010	TYPE II - SLURRY SEAL	3,213	2027	3
83	BRISKIN DR	SHELDON RD	CDS - NORTH END	BRISDR	S010	TYPE II - SLURRY SEAL	39,569	2027	3
83	CLARION POINT CT	MISSION FALLS CIR	CDS	CLPOCT	S010	CAPE SEAL	8,241	2027	3
83	DELEON CT	BRISKIN DR	WEST END	DELECT	S010	CAPE SEAL	35,638	2027	3
83	DERWOOD CT	TILLANDER WAY	CDS	DERDCT	S010	CAPE SEAL	10,003	2027	3
83	DEVON CREST WAY	BROWN RD	HERITAGE HILL DR	DEVOWY	S015	CAPE SEAL	22,516	2027	3
83	DUPREE CT	HERITAGE HILL DR	CDS	DUPRCT	S010	TYPE II - SLURRY SEAL	9,561	2027	3
83	EASTPOINTE CT	DEVON CREST WAY	CDS	EATECT	S010	CAPE SEAL	15,827	2027	3
83	EL CIELITO CT	MISSION FALLS CIR	CDS	ELCICT	S010	TYPE II - SLURRY SEAL	2,548	2027	3
83	ELDERFLOWER CT	BROWN RD	CDS	ELDECT	S010	TYPE II - SLURRY SEAL	4,108	2027	3
83	FOUR SEASONS DR	ELK GROVE FLORIN RD	HERITAGE HILL DR	FOURDR	S020	TYPE II - SLURRY SEAL	77,364	2027	3
83	FOUR SEASONS DR	HERITAGE HILL DR	BROWN RD	FOURDR	S030	TYPE II - SLURRY SEAL	49,968	2027	3
83	GUILDHALL CT	HERITAGE HILL DR	CDS	GUIDCT	S010	TYPE II - SLURRY SEAL	7,712	2027	3
83	HARVEST HILL WAY	FOUR SEASONS DR	HERITAGE HILL DR	HARTWY	S010	TYPE II - SLURRY SEAL	101,088	2027	3
83	HERITAGE HILL DR	ELK GROVE FLORIN RD	BROWN RD	HERIDR	S010	TYPE II - SLURRY SEAL	178,596	2027	3
83	IRISH MOSS CT	HARVEST HILL WAY	CDS	IRISCT	S010	TYPE II - SLURRY SEAL	12,609	2027	3
83	KAINOA	KEILANA CT	END	KANOWY	S010	TYPE II - SLURRY SEAL	2,600	2027	3
83	KERSH CT	FOUR SEASONS DR	CDS	KERSCT	S010	TYPE II - SLURRY SEAL	7,117	2027	3
83	KILAR CT	FOUR SEASONS DR	CDS	KILACT	S010	TYPE II - SLURRY SEAL	11,823	2027	3
83	LELAND OAKS CT	DEVON CREST WAY	CDS	LELACT	S010	CAPE SEAL	6,291	2027	3
83	LUPONE CT	WHARTON WAY	CDS	LUPOCT	S010	CAPE SEAL	9,977	2027	3
83	MILSAP CT	TILLANDER WAY	CDS	MILPCT	S010	TYPE II - SLURRY SEAL	4,056	2027	3
83	MISSION FALLS CIR	BROWN RD	BROWN RD	MISSCI	S010	TYPE II - SLURRY SEAL	39,780	2027	3
83	MISTY CT	FOUR SEASONS DR	CDS	MISTCT	S010	TYPE II - SLURRY SEAL	6,155	2027	3
83	MOSELY CT	FOUR SEASONS DR	CDS	MOSYCT	S010	TYPE II - SLURRY SEAL	9,385	2027	3
83	ORISON CT	HERITAGE HILL DR	CDS	ORINCT	S010	CAPE SEAL	12,291	2027	3
83	PERIWINKLE CIR	HARVEST HILL WAY	HARVEST HILL WAY	PERICI	S010	TYPE II - SLURRY SEAL	19,240	2027	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
83	PURCELL WAY	HERITAGE HILL DR	Keilana Way	PURLDR	S010	TYPE II - SLURRY SEAL	8,840	2027	3
83	PURCELL WAY	KEILANA WAY	END	PURLDR	S020	TYPE II - SLURRY SEAL	3,536	2027	3
83	QUIET DAWN CT	HARVEST HILL WAY	CDS	QUIECT	S010	CAPE SEAL	3,094	2027	3
83	RUBIA DR	SHELDON RD	WATERMAN RD	RUBIDR	S010	TYPE II - SLURRY SEAL	101,940	2027	3
83	SCOTS PINE CT	FOUR SEASONS DRIVE	CDS	SCOTCT	S010	TYPE II - SLURRY SEAL	6,727	2027	3
83	SHORE PINE CT	HARVEST HILL WY	CDS	SHOPCT	S010	TYPE II - SLURRY SEAL	7,741	2027	3
83	TARATA PL	HARVEST HILL WAY	CDS	TARAPL	S010	TYPE II - SLURRY SEAL	5,745	2027	3
83	TILLANDER WAY	FOUR SEASONS DR	HERITAGE HILL DR	TILNWY	S010	TYPE II - SLURRY SEAL	33,417	2027	3
83	WHARTON WAY	FOUR SEASONS DRIVE	HARVEST HILL WAY	WHARWY	S010	TYPE II - SLURRY SEAL	31,200	2027	3
83	KEILANA WY	PURCELL WAY	KAINOA WAY	WL0344	010	TYPE II - SLURRY SEAL	12420	2027	3
83	KEILANA CT	KAINOA WAY	WEST END	WL0365	010	TYPE II - SLURRY SEAL	9680	2027	3
99	AMETRINE CT	RIDGEROCK DR	CDS	AMETCT	S010	TYPE II - SLURRY SEAL	8,450	2027	3
99	ANNIKA CT	ERALISE WAY	CDS	ANNKCT	S010	TYPE II - SLURRY SEAL	6,811	2027	3
99	ANTON OAKS WAY	HERON POINT CT	BOVILL DR	ANTOWY	S010	TYPE II - SLURRY SEAL	8,892	2027	3
99	APPLE MILL DR	BOVILL DR	ELK GROVE BLVD	APPMDR	S025	TYPE II - SLURRY SEAL	36,162	2027	3
99	ARBON CT	HAGERMAN DR	CDS	ARBOCT	S010	TYPE II - SLURRY SEAL	6,473	2027	3
99	BOVILL DR	RED SPRUCE WAY	MAINLINE DR	BOVIDR	S010	TYPE II - SLURRY SEAL	52,272	2027	3
99	BOVILL DR	APPLE MILL DR	RED SPRUCE WAY	BOVIDR	S030	TYPE II - SLURRY SEAL	39,600	2027	3
99	BOVILL DR	ROSE POINT CT	APPLE MILL DR	BOVIDR	S040	TYPE II - SLURRY SEAL	27,324	2027	3
99	CAMIE CT	ERALISE WAY	CDS	CAMECT	S010	TYPE II - SLURRY SEAL	7,669	2027	3
99	CANTABRIA CT	CONDA WAY	CDS	CANTCT	S010	TYPE II - SLURRY SEAL	8,683	2027	3
99	CHROME CT	CONDA WAY	CDS	CHROCT	S010	TYPE II - SLURRY SEAL	3,666	2027	3
99	CONDA WAY	NORDMAN WAY	GRAPHITE WAY	CONDWY	S010	TYPE II - SLURRY SEAL	64,610	2027	3
99	DAISY FIELD WAY	ANTON OAKS WAY	GRASMEER WAY	DAIFWY	S010	TYPE II - SLURRY SEAL	12,896	2027	3
99	ERALISE WAY	BOVILL DR	NORDMAN WAY	ERASWY	S010	TYPE II - SLURRY SEAL	21,294	2027	3
99	FLAME TOKAY WAY	BOVILL DR	ELK GROVE BLVD	FLAKWY	S015	TYPE II - SLURRY SEAL	12,870	2027	3
99	GRAPHITE CT	CONDA WY	CDS	GRAPCT	S010	CAPE SEAL	7,696	2027	3
99	GRAPHITE WAY	CONDA WAY	NORDMAN WAY	GRAPWY	S010	TYPE II - SLURRY SEAL	18,356	2027	3
99	GRASMEER WAY	HAGERMAN DR	BOVILL DR	GRARWY	S010	TYPE II - SLURRY SEAL	35,906	2027	3
99	HAGERMAN DR	ELK GROVE BLVD	CONDA WAY	HAGNDR	S010	TYPE II - SLURRY SEAL	21,504	2027	3
99	HALLI WAY	NORDMAN WAY	CONDA WAY	HALIWY	S010	TYPE II - SLURRY SEAL	16,978	2027	3
99	HELENITE CT	RIDGEROCK DR	CDS	HELNCT	S010	TYPE II - SLURRY SEAL	8,736	2027	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
99	HERON POINT CT	DAISY FIELD WAY	CDS	HERFCT	S010	TYPE II - SLURRY SEAL	8,314	2027	3
99	KUNZITE CT	MORGANITE WAY	CDS	KUNZCT	S010	TYPE II - SLURRY SEAL	8,729	2027	3
99	LAZULITE CT	RIDGEROCK DR	CDS	LAZUCT	S010	TYPE II - SLURRY SEAL	7,280	2027	3
99	MAINLINE DR	58' W BOVILL DR	RIDGEROCK DR	MAINDR	S025	TYPE II - SLURRY SEAL	17,100	2027	3
99	MAINLINE DR	RIDGEROCK DR	NORDMAN WAY	MAINDR	S030	TYPE II - SLURRY SEAL	31,104	2027	3
99	MAINLINE DR	NORDMAN WAY	ELK GROVE BLVD	MAINDR	S040	TYPE II - SLURRY SEAL	42,768	2027	3
99	MARBELLA CT	BOVILL DR	CDS	MARACT	S010	CAPE SEAL	9,490	2027	3
99	MECEM CT	RIVAGE WAY	CDS	MECMCT	S010	TYPE II - SLURRY SEAL	5,901	2027	3
99	MINDOKA WAY	CONDA WAY	BOVILL DR	MINDWY	S010	TYPE II - SLURRY SEAL	14,430	2027	3
99	MORGANITE WAY	RIDGEROCK DR	NORDMAN WAY	MORWY	S010	TYPE II - SLURRY SEAL	26,546	2027	3
99	NORDMAN CT	MORGANITE WAY	CDS	NORMCT	S010	TYPE II - SLURRY SEAL	9,853	2027	3
99	NORDMAN WAY	BOVILL DR	MAINLINE DR	NORDWY	S010	TYPE II - SLURRY SEAL	43,108	2027	3
99	NORDMAN WAY	MAINLINE DR	MORGANITE WAY	NORDWY	S020	TYPE II - SLURRY SEAL	15,990	2027	3
99	PALAZZO CT	BOVILL DR	CDS	PALZCT	S010	TYPE II - SLURRY SEAL	10,347	2027	3
99	PEWTER CT	MAINLINE DR	CDS	PEWTCT	S010	TYPE II - SLURRY SEAL	6,136	2027	3
99	RIDGEROCK DR	MAINLINE DR	BRADSHAW RD	RIDKDR	S010	CAPE SEAL	55,473	2027	3
99	RIVAGE WAY	CONDA WY	HALLI WY	RIVGWY	S010	TYPE II - SLURRY SEAL	21,008	2027	3
99	ROSE POINT CT	BOVILL DR	CDS	ROSTCT	S010	CAPE SEAL	3,484	2027	3
99	RUBELLITE CT	MORGANITE WAY	CDS	RUBECT	S010	TYPE II - SLURRY SEAL	7,098	2027	3
99	SAREN CT	NORDMAN WY	CDS	SARNCT	S010	TYPE II - SLURRY SEAL	8,007	2027	3
99	SHALE CT	GRAPHITE WAY	CDS	SHALCT	S010	CAPE SEAL	9,977	2027	3
99	TESSARA CT	CONDA WY	CDS	TESACT	S010	TYPE II - SLURRY SEAL	10,737	2027	3
105	BANDO CT	SHELDON PARK WAY	CDS	BANDCT	S010	TYPE II - SLURRY SEAL	7,091	2027	3
105	BRAHMA WAY	HALFWAY RD	CDS	BRAHWY	S010	CAPE SEAL	79,416	2027	3
105	BRANGUS CT	BRAHMA WAY	CDS	BRAGCT	S010	TYPE II - SLURRY SEAL	14,189	2027	3
105	HALFWAY RD	EXCELSIOR RD	PAVEMENT WIDTH CHANGE	HALFRD	S015A	TYPE II - SLURRY SEAL	65,450	2027	3
105	HALFWAY RD	PAVEMENT WIDTH CHANGE	POPPYSEED LN	HALFRD	S015B	TYPE II - SLURRY SEAL	27,888	2027	3
105	SHELDON PARK WAY	EXCELSIOR RD	BRAHMA WY	SHPAWY	S010	CAPE SEAL	46,280	2027	3
3	ATTERBURY WAY	BABSON DR	BUCKMINSTER DR	ATTEWY	S010	TYPE II - SLURRY SEAL	30,680	2028	0
3	BABSON DR	LAKEPOINT DR	BOOTHWYN WAY	BABSDR	S030	TYPE II - SLURRY SEAL	70,618	2028	0
3	BABSON DR	BOOTHWYN WAY	GALEN DR	BABSDR	S040	TYPE II - SLURRY SEAL	29,328	2028	0
3	BABSON DR	GALEN DR	WELWYN DR	BABSDR	S045	TYPE II - SLURRY SEAL	45,864	2028	0

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
3	BAY HEAD CT	BUCKMINSTER DR	CDS	BAYHCT	S010	TYPE II - SLURRY SEAL	10,364	2028	0
3	BEACH HAVEN CT	BUCKMINSTER DR	CDS	BEHACT	S010	TYPE II - SLURRY SEAL	10,390	2028	0
3	BERTOLANI CIR	WEST LAKE DR	WEST LAKE DR	BERTCR	S010	TYPE II - SLURRY SEAL	23,192	2028	0
3	BOOTHWYN WAY	BUCKMINSTER DR	BABSON DR	BOOTWY	S010	TYPE II - SLURRY SEAL	28,600	2028	0
3	BRIGANTINE CT	NEUTRA WAY	CDS	BRGNCT	S010	TYPE II - SLURRY SEAL	10,364	2028	0
3	BUCKMINSTER DR	HARBOUR POINT DR	WEST LAKE DR	BUCKDR	S010	TYPE II - SLURRY SEAL	44,940	2028	0
3	BUCKMINSTER DR	WEST LAKE DR	BABSON DR	BUCKDR	S020	TYPE II - SLURRY SEAL	70,920	2028	0
3	CAMBRA CT	BUCKMINSTER DR	CDS	CAMBCT	S010	TYPE II - SLURRY SEAL	9,012	2028	0
3	CAPE MAY CT	BUCKMINSTER DR	CDS	CAPECT	S010	TYPE II - SLURRY SEAL	6,838	2028	0
3	CORNELIUS WAY	BOOTHWYN WAY	BUCKMINSTER DR	CORLWY	S010	TYPE II - SLURRY SEAL	31,980	2028	0
3	DINWIDDIE WAY	SIPLER WAY	SIPLER WAY	DINWWY	S010	TYPE II - SLURRY SEAL	81,978	2028	0
3	ELBERON WAY	BUCKMINSTER DR	BOOTHWYN WAY	ELBEWY	S010	TYPE II - SLURRY SEAL	34,216	2028	0
3	E NEUTRA CT	SIPLER WAY	CDS	ENEUWY	S010	TYPE II - SLURRY SEAL	6,734	2028	0
3	EUTHALIA CT	BUCKMINSTER DR	CDS	EUTHCT	S010	TYPE II - SLURRY SEAL	7,774	2028	0
3	E WINDRIM CT	SIPLER WAY	CDS	EWINCT	S010	TYPE II - SLURRY SEAL	11,742	2028	0
3	GROPIUS ST	LAGUNA BLVD	RENWICK AVE	GROPST	S010	TYPE II - SLURRY SEAL	37,094	2028	0
3	HINTON CIR - WL0107	WEST LAKE DR	WEST LAKE DR	HINTCR	S010	TYPE II - SLURRY SEAL	23,192	2028	0
3	KEEFE DR - WL0110	BABSON DR	ELBERON WAY	KEEFDL	S010	TYPE II - SLURRY SEAL	28,530	2028	0
3	LETCHWORTH CT	MARSHALYNN WAY	CDS	LETCT	S010	TYPE II - SLURRY SEAL	7,608	2028	0
3	LEVIDI CT	BUCKMINSTER DR	CDS	LEVICT	S010	TYPE II - SLURRY SEAL	7,592	2028	0
3	MANASQUAN CT	NEUTRA WAY	CDS	MANSCT	S010	TYPE II - SLURRY SEAL	11,742	2028	0
3	MARSHALYNN WAY	BOOTHWYN WAY	KEEFE DR	MARLWY	S010	TYPE II - SLURRY SEAL	18,850	2028	0
3	MAYBECK WAY	BABSON DR	CORNELIUS WAY	MAYEWY	S010	TYPE II - SLURRY SEAL	16,666	2028	0
3	MONMOUTH CT	BUCKMINSTER DR	CDS	MONMCT	S010	TYPE II - SLURRY SEAL	9,960	2028	0
3	NESTANI WAY	BABSON DR	WELWYN DR	NESTWY	S010	TYPE II - SLURRY SEAL	14,690	2028	0
3	NEUTRA WAY	TRAINOR WAY	SIPLER WAY	NEUTWY	S010	TYPE II - SLURRY SEAL	17,290	2028	0
3	NOLAN ST	VAUX AVE	WEST LAKE DR	NOLAST	S010	TYPE II - SLURRY SEAL	26,928	2028	0
3	RENWICK AVE	HARBOUR POINT DR	W LAGUNA WAY	RENWAV	S010	TYPE II - SLURRY SEAL	57,664	2028	0
3	RENWICK AVE	NOLAN ST	LAGUNA MAIN ST	RENWAV	S020	TYPE II - SLURRY SEAL	13,226	2028	0
3	RIZES WAY	DINWIDDIE WAY	DINWIDDIE WAY	RIZEWY	S010	TYPE II - SLURRY SEAL	28,158	2028	0
3	SIPLER WAY	DINWIDDIE WAY	NEUTRA WAY	SIPLWY	S010	TYPE II - SLURRY SEAL	21,684	2028	0
3	TRAINOR WAY	NEUTRA WAY	DINWIDDIE WAY	TRAIWY	S010	TYPE II - SLURRY SEAL	22,022	2028	0

Exhibit C
City of Elk Grove
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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
3	TRAWANGAN CT	BUCKMINSTER DRIVE	CDS	TRAWCT	S010	TYPE II - SLURRY SEAL	7,282	2028	0
3	TRUMBAUER WAY	GROPIUS ST	RENWICK AVE	TRUMWY	S010	TYPE II - SLURRY SEAL	26,338	2028	0
3	VAUX AVE	GROPIUS STREET	LAGUNA MAIN ST	VAUXAV	S010	TYPE II - SLURRY SEAL	40,392	2028	0
3	WALDIE CT	WEST LAKE DRIVE	CDS	WALDCT	S010	TYPE II - SLURRY SEAL	10,972	2028	0
3	WELWYN DR	BABSON DRIVE	ELBERON WAY	WELWDR	S010	TYPE II - SLURRY SEAL	27,660	2028	0
3	WINDRIM WAY	SIPLER WAY	TRAINOR WAY	WINDWY	S010	TYPE II - SLURRY SEAL	14,430	2028	0
3	WEST LAGUNA CT	WEST LAKE DRIVE	CDS	WLAGCT	S010	TYPE II - SLURRY SEAL	16,276	2028	0
3	W LAGUNA WAY	RENWICK AVENUE	WEST LAKE DRIVE	WLAGWY	S010	TYPE II - SLURRY SEAL	31,330	2028	0
3	W LAKE DR	NOLAN STREET	ELBERON WAY	WLAKDR	S010	TYPE II - SLURRY SEAL	107,594	2028	0
3	W MUMFORD CT	NOLAN STREET	CDS	WMUMCT	S010	TYPE II - SLURRY SEAL	12,844	2028	0
3	W NEUTRA CT	TRAINOR WAY	CDS	WNEUCT	S010	TYPE II - SLURRY SEAL	4,342	2028	0
3	W WINDRIM CT	TRAINOR WAY	CDS	WWINCT	S010	TYPE II - SLURRY SEAL	5,356	2028	0
8	FOREMAST CT	TURNBUCKLE CIR	CDS	FORECT	S010	TYPE II - SLURRY SEAL	8,986	2028	0
8	GENNAKER WAY	MIZZENMAST WAY	SAILVIEW DR	GENNWY	S010	TYPE II - SLURRY SEAL	12,194	2028	0
8	HALYARD WAY	MIZZENMAST WAY	SAILVIEW DR	HALYWY	S010	TYPE II - SLURRY SEAL	43,784	2028	0
8	MARINA COVE CIR	MARINERS COVE DR	MARINERS COVE DR	MARICR	S010	TYPE II - SLURRY SEAL	50,180	2028	0
8	MARINERS COVE DR	MARITIME DR	MARINA COVE CIR	MARCDR	S010	TYPE II - SLURRY SEAL	6,264	2028	0
8	MARQUIS CT	HALYARD WAY	CDS	MARQCT	S010	TYPE II - SLURRY SEAL	7,660	2028	0
8	MIZZENMAST CT	HALYARD WAY	CDS	MIZZCT	S010	CAPE SEAL	6,890	2028	0
8	MIZZENMAST WAY	GENNAKER WAY	HALYARD WAY	MIZZWY	S010	TYPE II - SLURRY SEAL	6,864	2028	0
8	SAILVIEW DR	MARITIME DR	HALYARD WAY	SAILDR	S010	TYPE II - SLURRY SEAL	8,372	2028	0
8	SHORELAKE DR	MARITIME DR	ELK GROVE BLVD	SHORDR	S010	TYPE II - SLURRY SEAL	28,440	2028	0
8	TILLER CT	HALYARD WAY	CDS	TILLCT	S010	CAPE SEAL	7,308	2028	0
8	TURNBUCKLE CIR	TOP CASTLE DRIVE	TOP CASTLE DRIVE	TURNCR	S010	TYPE II - SLURRY SEAL	56,264	2028	0
36	ALLESSANDRIA DR	BELLATERRA DR	HARVEST PARK DR	ALLNDR	S010	TYPE II - SLURRY SEAL	50,862	2028	4
36	BARANELLO WAY	BELLATERRA DR	LIVORNO WAY	BARNWY	S010	TYPE II - SLURRY SEAL	13,728	2028	4
36	BIRCHWOOD CT	HARVEST PARK DR	CDS	BIRWCT	S010	TYPE II - SLURRY SEAL	8,502	2028	4
36	BLUE PARROT CT	SPRING FLOWER DR	CDS	BLPACT	S010	TYPE II - SLURRY SEAL	3,952	2028	4
36	BRINDLE CT	ORCHARD HILL WAY	CDS	BRDLCT	S010	TYPE II - SLURRY SEAL	6,058	2028	4
36	BROWN BEAR CT	HARVEST PARK DR	S CDS	BROBCT	S010	TYPE II - SLURRY SEAL	7,865	2028	4
36	CAPE HOLLY CT	RED CURRANT WAY	CDS	CAPHCT	S010	TYPE II - SLURRY SEAL	4,394	2028	4
36	CARIANN CT	CERVELLI WAY	CDS	CARACT	S010	CAPE SEAL	4,758	2028	4

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
36	CEDAR OAK WAY	ORCHARD VIEW DR (NORTH)	ORCHARD VIEW DR (SOUTH)	CEDKWY	S010	TYPE II - SLURRY SEAL	20,545	2028	4
36	CERVELLI WAY	HARVEST PARK DR	WITT WAY	GERVWY	S010	TYPE II - SLURRY SEAL	25,012	2028	4
36	CORAL HAVEN CT	RED CURRENT WAY	CDS	CORHCT	S010	TYPE II - SLURRY SEAL	7,150	2028	4
36	CRESLIEGH PKWY	ELK GROVE BLVD	HARVEST PARK DR	CREPWY	S010	TYPE II - SLURRY SEAL	113,760	2028	4
36	CRISTELLA CT	ORCHARD VIEW DR	CDS	CRISCT	S010	TYPE II - SLURRY SEAL	9,405	2028	4
36	FALLING RAIN CT	ORCHARD VIEW DR	CDS	FALLCT	S010	TYPE II - SLURRY SEAL	13,045	2028	4
36	FIRE STATION CT	ORCHARD VIEW DR	CDS	FIRSCT	S010	TYPE II - SLURRY SEAL	11,050	2028	4
36	GREAT EGRET CT	ORCHARD VIEW DR	CDS	GRTECT	S010	TYPE II - SLURRY SEAL	10,660	2028	4
36	HARVEST PARK DR	N CRESLEIGHT PKWY	CRESLEIGH PKY	HARVDR	S010	TYPE II - SLURRY SEAL	120,065	2028	4
36	HOLLY CREEK CT	HARVEST PARK DR	CDS	HOCRCT	S010	CAPE SEAL	9,223	2028	4
36	IMPERIA CT	BELLATERRA DR	CDS	IMPRCT	S010	TYPE II - SLURRY SEAL	8,937	2028	4
36	JAGUAR CT	SNOW LEOPARD CIR	N CDS	JAGRCT	S010	TYPE II - SLURRY SEAL	11,870	2028	4
36	JARED CT	CERVELLI WAY	CDS	JARECT	S010	CAPE SEAL	5,909	2028	4
36	LADY BIRD CT	HARVEST PARK DR	CDS	LABICT	S010	TYPE II - SLURRY SEAL	8,105	2028	4
36	LIVORNO WAY	BELLATERRA DR	LUCCA WAY	LIVRWY	S010	TYPE II - SLURRY SEAL	65,572	2028	4
36	LUCCA WAY	BELLATERRA DR	LIVORNO WAY	LUCCWY	S010	TYPE II - SLURRY SEAL	19,162	2028	4
36	MARIANNA WAY	LIVORNO WAY	HARVEST PARK DR	MARNWY	S010	TYPE II - SLURRY SEAL	25,012	2028	4
36	MISTY BLUE CT	ORCHARD VIEW DR	CDS	MIBLCT	S010	TYPE II - SLURRY SEAL	10,991	2028	4
36	ORCHARD HILL WAY	HARVEST PARK DR	CDS	ORHLWY	S010	TYPE II - SLURRY SEAL	41,281	2028	4
36	ORCHARD VIEW DR	CRESLIEGH PKWY (NORTH)	CRESLIEGH PKWY (SOUTH)	ORVIDR	S010	TYPE II - SLURRY SEAL	81,030	2028	4
36	OTTER BAY CT	ORCHARD VIEW DR	CDS	OTTECT	S010	TYPE II - SLURRY SEAL	11,336	2028	4
36	PURPLE FINCH CT	ORCHARD VIEW DR	CDS	PUFICT	S010	TYPE II - SLURRY SEAL	13,331	2028	4
36	RED CURRENT WAY	ORCHARD HILL WY	HARVEST PARK DR	REDCWY	S010	TYPE II - SLURRY SEAL	21,034	2028	4
36	RIVER DOLPHIN CT	ORCHARD VIEW DR	CDS	RVRDCT	S010	TYPE II - SLURRY SEAL	11,726	2028	4
36	SAVONNA CT	LIVORNO WY	CDS	SAVACT	S010	TYPE II - SLURRY SEAL	2,520	2028	4
36	SNOW LEPARD CIR	HARVEST PARK DR	HARVEST PARK DR	SNLPCR	S010	TYPE II - SLURRY SEAL	39,000	2028	4
36	SPRING BREEZE CT	ORCHARD HILL WY	CDS	SPREEC	S010	TYPE II - SLURRY SEAL	13,019	2028	4
36	SPRING FLOWER DR	100' E SUMMER GLEN WAY	HARVEST PARK DR	SPRRDR	S015	TYPE II - SLURRY SEAL	17,424	2028	4
36	SPRING FLOWER DR	HARVEST PARK DR	ORCHARD VIEW DR	SPRRDR	S020	TYPE II - SLURRY SEAL	18,648	2028	4
36	SUTTON POINTE CT	ORCHARD VIEW DR	CDS	SUTTCT	S010	TYPE II - SLURRY SEAL	10,114	2028	4
36	TERRAPIN CT	ORCHARD VIEW DR	CDS	TRRPCT	S010	TYPE II - SLURRY SEAL	11,310	2028	4
36	TRAVO WAY	LIVORNO WAY	BELLATERRA DR	TRAVWY	S010	TYPE II - SLURRY SEAL	17,030	2028	4

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
36	VIOLET RIDGE CT	BIRCHWOOD CT	CDS	VIOLCT	S010	TYPE II - SLURRY SEAL	1,924	2028	4
36	WILD EAGLE CT	ORCHARD VIEW DR	CDS	WILGCT	S010	TYPE II - SLURRY SEAL	13,435	2028	4
36	WILD FOX CT	ORCHARD VIEW DR	CDS	WILXCT	S010	TYPE II - SLURRY SEAL	13,461	2028	4
36	WILD TEAK CT	SPRING FLOWER DR	CDS	WITKCT	S010	TYPE II - SLURRY SEAL	10,010	2028	4
36	WILD WATER CT	SPRING FLOWER DR	CDS	WILRCT	S010	TYPE II - SLURRY SEAL	6,129	2028	4
36	WITT CT	CERVELLI WY	CDS	WITTCT	S010	TYPE II - SLURRY SEAL	7,975	2028	4
36	WITT WAY	CERVELLI WY	MARIANNA WY	WITTWY	S010	TYPE II - SLURRY SEAL	6,474	2028	4
36	ZOLLER CT	CERVELLI WY	CDS	ZOLLCT	S010	CAPE SEAL	8,625	2028	4
39	ABRUZZO CT	VALGRANDE WAY	CDS	ABRUCT	S010	TYPE II - SLURRY SEAL	6,831	2028	4
39	ACKLEY DR	ALTMAN WAY	DANBERG WAY	ACKLDR	S010	TYPE II - SLURRY SEAL	19,136	2028	4
39	ACKLEY DR	DANBERG WAY	BRUCEVILLE RD	ACKLDR	S020	CAPE SEAL	7,486	2028	4
39	ADAMELLO WAY	DANBERG WAY	CASTELLI WAY	ADAMWY	S010	TYPE II - SLURRY SEAL	14,872	2028	4
39	ALTMAN WAY	DANBERG WAY	GLADWIN WAY	ALTMWY	S010	TYPE II - SLURRY SEAL	14,326	2028	4
39	ARIANNA CT	TREMEZZO DR	CDS	ARIACT	S010	TYPE II - SLURRY SEAL	12,759	2028	4
39	AVELLINO WAY	CASTELLI WAY (SOUTH)	CASTELLI WAY (NORTH)	AVELWY	S010	TYPE II - SLURRY SEAL	10,504	2028	4
39	BACKER RANCH RD	Elk Grove Boulevard	Bruceville Road	BKCHRD	S010	TYPE II - SLURRY SEAL	87,945	2028	4
39	BARI CT	TARZO WAY	CDS	BARICT	S010	CAPE SEAL	4,465	2028	4
39	BLANSFIELD WAY	TOSCANO DR	DANBERG WAY	BLANWY	S010	TYPE II - SLURRY SEAL	37,310	2028	4
39	BOLZANO WAY	BELLATERRA DR	PRAZZO WAY	BOLZWY	S020	TYPE II - SLURRY SEAL	20,696	2028	4
39	CALABRIA CT	CASTELLI WAY	CDS	CALBCT	S010	TYPE II - SLURRY SEAL	7,533	2028	4
39	CAMPANIA CT	VALGRANDE WAY	CDS	CAMICT	S010	TYPE II - SLURRY SEAL	4,829	2028	4
39	CASTELLI CT	AVELLINO WAY	CDS	CASECT	S010	TYPE II - SLURRY SEAL	6,597	2028	4
39	CASTELLI WAY	BELLATERRA DR	AVELLINO WAY	CASEWY	S010	TYPE II - SLURRY SEAL	60,450	2028	4
39	DANBERG WAY	TOSCANO DR	ACKLEY DR	DANBWY	S010	TYPE II - SLURRY SEAL	45,266	2028	4
39	GLADWIN WAY	BLANSFIELD WAY	ACKLEY DR	GLAWWY	S010	TYPE II - SLURRY SEAL	32,578	2028	4
39	INNES CT	BLANSFIELD WAY	CDS	INNECT	S010	TYPE II - SLURRY SEAL	3,978	2028	4
39	PARADISO CT	VALGRANDE WY	CDS	PARICT	S010	TYPE II - SLURRY SEAL	7,663	2028	4
39	PRAZZO WAY	BELLATERRA DR	TARZO WY	PRAZWY	S010	TYPE II - SLURRY SEAL	20,514	2028	4
39	TARZO WAY	BELLATERRA DR	PRAZZO WY	TAZOWY	S010	TYPE II - SLURRY SEAL	58,136	2028	4
39	TERRAZZO DR	BELLATERRA DR	BRUCEVILLE RD	TERZDR	S010	CAPE SEAL	58,296	2028	4
39	TOSCANO DR	BELLATERRA DR	BACKER RANCH RD	TOSCDR	S010	TYPE II - SLURRY SEAL	91,980	2028	4
39	TREMEZZO DR	TERRAZZO DR	CASTELLI WY	TREMDR	S010	TYPE II - SLURRY SEAL	11,804	2028	4

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
39	TREMEZZO WAY	TARZO WAY	TERRAZZO DR	TRMZWY	S010NB	CAPE SEAL	2,520	2028	4
39	TREMEZZO WAY	TERRAZZO DR	TARZO WAY	TRMZWY	S010SB	TYPE II - SLURRY SEAL	2,520	2028	4
39	VALGRANDE WAY	BELLATERRA DR	TREMEZZO DR	VALGWY	S010	TYPE II - SLURRY SEAL	81,744	2028	4
64	AUTO CITY DR - 2009OCT37	AUTO PASSAGE DR	LOTZ PKWY	AUCIWY	S010	TYPE II - SLURRY SEAL	26,460	2028	0
64	AUTO PASSAGE DR - 2009OCT36	LAGUNA SPRINGS DR	LAGUNA GROVE DR	AUPADR	S010	TYPE II - SLURRY SEAL	61,416	2028	0
64	AUTO CENTER DR - RD0080	ELK GROVE BLVD	LAGUNA GROVE DR	AUTODR	S010	CAPE SEAL	34,200	2028	0
64	W STOCKTON BLVD - RD1294	2936' N/O WHITELOCK PKWY	AUTO CENTER DR	WSTOBL	S020	TYPE II - SLURRY SEAL	135,235	2028	0
72	ALDER GROVE PL - RD0023	AVIARY WOODS WAY	CDS - WEST END	ALDEPL	S010	TYPE II - SLURRY SEAL	8,287	2028	4
72	APPLE PEAR CT - RD0046	HARVEST HOUSE WAY	CDS	APPLCT	S010	TYPE II - SLURRY SEAL	8,261	2028	4
72	APRICOT TREE CT - RD0048	APRICOT WOODS WAY	CDS	APRICT	S010	TYPE II - SLURRY SEAL	7,851	2028	4
72	APRICOT WOODS WAY - RD0049	BLACK KITE DR	HARVEST HOUSE WAY	APRIWY	S010	TYPE II - SLURRY SEAL	50,440	2028	4
72	AUTUMN GOLD CT - RD0081	SUMMER SUN WAY	CDS	AUTUCT	S010	TYPE II - SLURRY SEAL	11,699	2028	4
72	AVALON HILLS WAY - RD0084	AVIARY WOODS WAY	REDWOOD GROVE WAY	AVALWY	S010	TYPE II - SLURRY SEAL	6,786	2028	4
72	AVALON HILLS WAY - RD0084	REDWOOD GROVE WAY	ELK GROVE FLORIN RD	AVALWY	S020	TYPE II - SLURRY SEAL	26,100	2028	4
72	AVIARY WOODS WAY - RD0085	BLACK KITE DR	AVALON HILLS WAY	AVIAWY	S010	TYPE II - SLURRY SEAL	54,912	2028	4
72	BARN OWL CT - RD0107	AVIARY WOODS WAY	CDS	BARNCT	S010	TYPE II - SLURRY SEAL	9,457	2028	4
72	BLACKBERRY WAY - RD0145	SILVERBERRY AVE	SILVERBERRY AVE	BLBEWY	S010	TYPE II - SLURRY SEAL	33,046	2028	4
72	BLACK CHERRY CT - RD0142	APRICOT WOODS WAY	CDS	BLCHCT	S010	TYPE II - SLURRY SEAL	13,467	2028	4
72	BLACK KITE DR - RD0143	ELK GROVE FLORIN RD	NORTH END	BLKIDR	S010	TYPE II - SLURRY SEAL	141,960	2028	4
72	BLUEBERRY CT - RD6137	CORAL BERRY WAY	CDS	BLUECT	S010	TYPE II - SLURRY SEAL	9,053	2028	4
72	BOYSENBERRY WAY - RD0170	BLACK KITE DR	SUN BERRY CT	BOYSWY	S010	TYPE II - SLURRY SEAL	21,762	2028	4
72	CHERRY PLUM CT - RD0285	HARVEST HOUSE WAY	CDS	CHPLCT	S010	TYPE II - SLURRY SEAL	10,133	2028	4
72	CORAL BERRY WAY - RD0318	HOLLYBERRY WAY	BLACKBERRY WAY	COBEWY	S010	TYPE II - SLURRY SEAL	12,480	2028	4
72	DEWBERRY WAY - RD0372	SILVERBERRY AVE	BLACKBERRY WAY	DEWBWY	S010	TYPE II - SLURRY SEAL	32,344	2028	4
72	FLYING HAWK CT - RD0503	AVIARY WOODS WAY	CDS	FLYICT	S010	TYPE II - SLURRY SEAL	12,005	2028	4
72	FOUR SEASONS DR - RD0511	AVIARY WOODS WAY	ELK GROVE FLORIN RD	FOURDR	S010	TYPE II - SLURRY SEAL	36,000	2028	4
72	FOXBERY CT - RD6182	CORAL BERRY WAY	CDS	FOXYCT	S010	TYPE II - SLURRY SEAL	9,119	2028	4
72	HARVEST HOUSE WAY - RD0603	APRICOT WOODS WAY	BLACK KITE DR	HARHWY	S010	TYPE II - SLURRY SEAL	17,810	2028	4
72	HOLLYBERRY WAY - RD6207	SILVERBERRY AVE	CORAL BERRY WAY	HOLBWY	S010	TYPE II - SLURRY SEAL	6,266	2028	4
72	IBIS WAY - RD0641	AVIARY WOODS WAY	SPRING HOUSE WAY	IBISWY	S010	TYPE II - SLURRY SEAL	6,240	2028	4
72	KESTREL CT - RD0676	AVIARY WOODS WAY	CDS	KESTCT	S010	TYPE II - SLURRY SEAL	6,213	2028	4
72	LOGANBERRY PL - RD0777	BLACK KITE DR	CDS	LOGAPL	S010	TYPE II - SLURRY SEAL	5,739	2028	4

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
72	OWLET CT - RD0943	BLACK KITE DRIVE	CDS	OWLECT	S010	TYPE II - SLURRY SEAL	5,635	2028	4
72	RASPBERRY WAY - RD1033	BOYSENBERRY WAY	SILVERBERRY AVENUE	RASPWY	S010	TYPE II - SLURRY SEAL	12,350	2028	4
72	REDWOOD GROVE WAY - RD1043	FOUR SEASONS DRIVE	AVALON HILLS WAY	REDWWY	S010	TYPE II - SLURRY SEAL	23,010	2028	4
72	RING DOVE CT - RD1049	AVIARY WOODS WAY	CDS	RINGCT	S010	TYPE II - SLURRY SEAL	8,547	2028	4
72	SEQUOIA WOOD CT - 20101102	AVALON HILLS WAY	CDS	SEQWCT	S010	CAPE SEAL	12,601	2028	4
72	SILVERBERRY AVE - RD1149	BLACK KITE DRIVE	ELK GROVE FLORIN ROAD	SILVAV	S010	TYPE II - SLURRY SEAL	75,390	2028	4
72	SPRING HOUSE WAY - RD1177	BLACK KITE DRIVE	FOUR SEASONS DRIVE	SPHOWY	S010	TYPE II - SLURRY SEAL	48,100	2028	4
72	SUN BERRY CT - RD6300	BOYSENBERRY WY	CDS	SUNYCT	S010	CAPE SEAL	8,059	2028	4
72	SUMMER SUN CT - 2009OCT38	AVALON HILLS WAY	CDS	SUSUCT	S010	TYPE II - SLURRY SEAL	4,004	2028	4
72	SUMMER SUN WAY - RD1209	FOUR SEASONS DRIVE	SPRINGHOUSE WAY	SUSUWY	S010	TYPE II - SLURRY SEAL	26,130	2028	4
72	SUMMER SUN WAY - RD1209	FOUR SEASONS DR	AVALON HILLS WAY	SUSUWY	S020	TYPE II - SLURRY SEAL	23,842	2028	4
72	TWINBERRY WAY - RD1265	BLACK KITE DRIVE	RASPBERRY WAY	TWINWY	S010	TYPE II - SLURRY SEAL	16,484	2028	4
72	WILD DUCK CT - RD1322	AVIARY WOODS WAY	CDS	WIDUCT	S010	TYPE II - SLURRY SEAL	11,199	2028	4
72	WINTERFESTWAY - WL0367	FOUR SEASONS DR	AVALON HILLS WAY	WINFWY	S010	TYPE II - SLURRY SEAL	23,842	2028	4
72	WINTERFEST CT - RD1343	FOUR SEASONS DRIVE	CDS	WINTCT	S010	TYPE II - SLURRY SEAL	13,149	2028	4
72	WILD PLUM CT - RD1323	APRICOT WOODS WAY	CDS	WIPLCT	S010	TYPE II - SLURRY SEAL	8,105	2028	4
72	WINTER SUN CT - 2009OCT40	AVALON HILLS WAY	CDS	WISUCT	S010	TYPE II - SLURRY SEAL	4,200	2028	4
81	CORTE DEL SOL CT	CORTE DORADO CT	CDS - WEST END	CODECT	S010	TYPE II - SLURRY SEAL	14,152	2028	0
81	CORTE DORADO CT	VALLEY OAK LN	CDS - WEST END	CODOCT	S010	TYPE II - SLURRY SEAL	18,616	2028	0
81	DON CARLOS CT	SAN PEDRO WAY	CDS - SOUTH END	DONCT	S010	CAPE SEAL	9,420	2028	0
81	EMERALD OAK DR	VALLEY OAK LN	VIA ALTA WAY	EMOADR	S015	CAPE SEAL	7,266	2028	3
81	ESTANCIA CT	SAN PEDRO WAY	CDS - SOUTH END	ESTACT	S010	TYPE II - SLURRY SEAL	19,742	2028	0
81	FONTANA CT	VISTA GRANDE WAY	EAST END	FONTCT	S010	TYPE II - SLURRY SEAL	8,276	2028	0
81	LA PRADA CT	VISTA GRANDE WAY	CDS - EAST END	LAPRCT	S010	TYPE II - SLURRY SEAL	8,198	2028	0
81	LOS ENCANTOS CIR	VIA ALTA WAY	VIA ALTA WAY	LOSCI	S010	TYPE II - SLURRY SEAL	36,998	2028	0
81	MONTIFLORA CT	VIA ALTA WAY	CDS - EAST END	MONICT	S010	TYPE II - SLURRY SEAL	13,580	2028	0
81	SAN PEDRO WAY	VISTA GRANDE WY	WEST END	SANPWY	S010	TYPE II - SLURRY SEAL	18,460	2028	0
81	TERESA WAY - RD1233	VIA ALTA WY	E STOCKTON BLVD	TEREWY	S010	TYPE II - SLURRY SEAL	6,594	2028	0
81	VALLEY OAK LN	E STOCKTON BLVD	EMERALD OAK DR	VALLLN	S010	CAPE SEAL	67,728	2028	3
81	VALLEY OAK LN	EMERALD OAK DR	MINNIE CIR (EAST)	VALLLN	S020EB	CAPE SEAL	27,880	2028	0
81	VALLEY OAK LN	MINNIE CIR (EAST)	EMERALD OAK DR	VALLLN	S020WB	CAPE SEAL	27,880	2028	0
81	VALLEY OAK LN	MINNIE CIR	ELK GROVE FLORIN RD	VALLLN	S030EB	TYPE II - SLURRY SEAL	11,940	2028	3

Exhibit C
City of Elk Grove
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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
81	VALLEY OAK LN	ELK GROVE FLORIN RD	MINNIE CIR	VALLLN	5030WB	TYPE II - SLURRY SEAL	12,537	2028	3
81	VIA ALTA WAY	VISTA GRANDE WY	LOS ENCANTOS CIR (S INTER)	VIAAWY	S010	TYPE II - SLURRY SEAL	67,860	2028	0
81	VIA MEDIA WAY	VISTA GRANDE WY	VIA ALTA WY	VIAMWY	S010	TYPE II - SLURRY SEAL	27,196	2028	0
81	VISTA GRANDE WAY	VALLEY OAK LN	CDS - EAST END	VIGRWY	S010	TYPE II - SLURRY SEAL	50,467	2028	0
96	AMBER FIELDS CT	SHINING SEAS WAY	END	AMBLCCT	S010	TYPE II - SLURRY SEAL	13,156	2028	3
96	AMBER WAVES WAY	SALMON CREEK DR	SHINING SEAS WAY	AMBWWY	S010	TYPE II - SLURRY SEAL	27,170	2028	3
96	ARELLANO CREEK CT	FEATHER FALLS WAY	CDS	ANCKCT	S010	TYPE II - SLURRY SEAL	3,944	2028	3
96	BOULDER FALLS CT	ROCKYBROOK WAY	END	BOUFCT	S010	TYPE II - SLURRY SEAL	5,512	2028	3
96	BOULDER RIVER WAY	STONEBROOK DR	SALMON CREEK DR	BOULWY	S020	TYPE II - SLURRY SEAL	36,530	2028	3
96	BRIGHT STARS CT	BROAD STRIPES WAY	END	BRIACT	S010	CAPE SEAL	7,176	2028	3
96	BROAD STRIPES WAY	EARLY LIGHT WAY	FRUITED PLAINS WAY	BROTWY	S010	TYPE II - SLURRY SEAL	20,852	2028	3
96	CRAMER COVE CT	FEATHER FALLS WAY	CDS	CRMCT	S010	TYPE II - SLURRY SEAL	4,256	2028	3
96	CRYSTAL FALLS WAY	BOULDER RIVER WAY	MOON RIVER WAY	CRFAWY	S010	TYPE II - SLURRY SEAL	24,466	2028	3
96	CRYSTAL WATER WAY	WINDING RIVER WAY	STONE SPRINGS DR	CRWAWY	S010	TYPE II - SLURRY SEAL	19,214	2028	3
96	EARLY LIGHT WAY	SALMON CREEK DR	FRUITED PLAIN WAY	EARYWY	S010	TYPE II - SLURRY SEAL	37,908	2028	3
96	EARLY LIGHT WAY	FRUITED PLAIN WAY	BRADSHAW RD	EARYWY	S020	TYPE II - SLURRY SEAL	7,524	2028	3
96	FEATHER FALLS CT	STONE SPRINGS DR	CDS	FEACT	S010	TYPE II - SLURRY SEAL	7,358	2028	3
96	FEATHER FALLS WAY	STONE SPRINGS DRIVE	RONALDO FALLS WAY	FETFWY	S010	TYPE II - SLURRY SEAL	13,520	2028	3
96	FOX SPRINGS WAY	SPRING RIVER WAY	WINDING BROOK WAY	FOXSWY	S010	TYPE II - SLURRY SEAL	16,484	2028	3
96	FRUITED PLAIN WAY	EARLY LIGHT WAY(WEST)	EARLY LIGHT WAY(EAST)	FRUPWY	S010	TYPE II - SLURRY SEAL	31,122	2028	3
96	GLACIER CREEK WAY	RIVER THREAD WAY	CRISSWELL DR	GLAKWY	S010	TYPE II - SLURRY SEAL	13,520	2028	3
96	HOLLOW CREEK WAY	STONEBROOK DR	STONESPRINGS DR	HOCRWY	S010	CAPE SEAL	21,970	2028	3
96	HOLLOW SPRINGS WAY	WINDING RIVER WAY	SIERRA CREEK RD	HOSSWY	S010	CAPE SEAL	50,580	2028	3
96	MAJESTIES CT	AMBER WAVES WAY	END	MAJECT	S010	TYPE II - SLURRY SEAL	9,308	2028	3
96	MISTY RIVER WAY	STONEBROOK DR	CRYSTAL WATER WAY	MIRIWY	S020	TYPE II - SLURRY SEAL	18,538	2028	3
96	MOON RIVER WAY	CRYSTAL FALLS WAY	SALMON CREEK DR	MORIWY	S010	TYPE II - SLURRY SEAL	26,624	2028	3
96	PURPLE SKIES CT	AMBER WAVES WY	END	PURKCT	S010	TYPE II - SLURRY SEAL	6,786	2028	3
96	RIVER THREAD CT	GLACIER CREEK WY	END	RIVDCT	S010	TYPE II - SLURRY SEAL	10,920	2028	3
96	RIVER THREAD WAY	GLACIER CREEK WY	SIERRA CREEK DR	RITHWY	S010	TYPE II - SLURRY SEAL	7,514	2028	3
96	RIVERSBEND CT	HOLLOW SPRINGS WY	END	RIVBCT	S010	CAPE SEAL	8,918	2028	3
96	ROCKY FALLS CT	WINDING BROOK WAY	CDS	ROFACT	S010	CAPE SEAL	8,579	2028	3
96	ROCKYBROOK WAY	CRYSTAL FALLS WAY	BOULDER RIVER WAY	ROCKWY	S010	TYPE II - SLURRY SEAL	20,644	2028	3

**Exhibit C
City of Elk Grove
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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
96	RONALDO FALLS WAY	FEATHER FALLS WAY	STONE SPRINGS DR	RNFSWY	S010	TYPE II - SLURRY SEAL	32,110	2028	3
96	SAGE CREEK CT	CRISSWELL DR	END	SAGCKC	S010	TYPE II - SLURRY SEAL	7,664	2028	3
96	SALMON CREEK DR	STONE SPRINGS DR	BOND RD	SALMDR	S010	TYPE II - SLURRY SEAL	79,040	2028	3
96	SHEBA CIR	STONE SPRINGS DR	END	SHBACR	S010	TYPE II - SLURRY SEAL	3,640	2028	3
96	SHINING SEAS WAY	BOND	AMBER WAVES WY	SHISWY	S010	TYPE II - SLURRY SEAL	5,070	2028	3
96	SIERRA CREEK DR	CRISSWELL DR	100' EAST OF RONALDO FALLS WY	SIEDDR	S010	CAPE SEAL	23,868	2028	3
96	SIERRA CREEK DR	STONE SPRINGS DR	100' EAST OF RONALDO FALLS WAY	SIEDDR	S020	TYPE II - SLURRY SEAL	17,160	2028	3
96	SIERRA SPRING WAY	STONE SPRINGS DRIVE	SALMON CREEK DR	SISPWY	S010	TYPE II - SLURRY SEAL	28,028	2028	3
96	SPRING RIVER WAY	WINDING BROOK WAY	SALMON CREEK DRIVE	SPRIWY	S010	TYPE II - SLURRY SEAL	20,722	2028	3
96	STONE SPRINGS DR	STONEBROOK DR	SALMON CREEK DR	STSPDR	S030	CAPE SEAL	44,748	2028	3
96	STONE SPRINGS DR	SALMON CREEK DR	SIERRA SPRING WAY	STSPDR	S040	CAPE SEAL	17,342	2028	3
96	STONE SPRINGS DR	SIERRA SPRINGS DR	BRADSHAW RD	STSPDR	S050	TYPE II - SLURRY SEAL	28,800	2028	3
96	TIMBER RIVER WAY	STONEBROOK DR	CRYSTAL WATER WAY	TIMBWY	S020	CAPE SEAL	16,484	2028	3
96	VIOLET SPRINGS CT	STONE SPRINGS DR	CDS	VLTSCT	S010	TYPE II - SLURRY SEAL	7,800	2028	3
96	WINDING BROOK WAY	STONE SPRINGS DRIVE	SALMON CREEK DRIVE	WIBRWY	S010	TYPE II - SLURRY SEAL	38,428	2028	3
96	WINDING RIVER WAY	STONEBROOK DR	STONE SPRINGS DR	WIRIWY	S015	CAPE SEAL	43,472	2028	3
97	APPALOOSA PL	BLUE THISTLE WAY	CDS	APPAPL	S010	TYPE II - SLURRY SEAL	8,449	2028	3
97	BERKLEY GLEN WAY	STONEBROOK DR	HEATHMAN WAY	BERKCT	S010	CAPE SEAL	20,462	2028	3
97	BIRCHLEY CT	LYNDLEY PLAZA WAY	CDS	BIRHCT	S010	TYPE II - SLURRY SEAL	4,342	2028	3
97	BLACK ARABIAN PL	BLUE THISTLE WAY	CDS	BLARPL	S010	TYPE II - SLURRY SEAL	5,939	2028	3
97	BLUE THISTLE WAY	CEDAR RAIL WAY	CLARKE FARMS DR	BLTHWY	S010	TYPE II - SLURRY SEAL	32,006	2028	3
97	BLUE THISTLE WAY	CLARKE FARMS DR	EAST END	BLTHWY	S020	TYPE II - SLURRY SEAL	17,056	2028	3
97	BUTTERCUP CT	CHICORY FIELD WAY	CDS	BUTTPL	S010	TYPE II - SLURRY SEAL	5,927	2028	3
97	CANTOR PARK WAY	STONEBROOK DR	ROSSPORT WAY	CAPAWY	S010	CAPE SEAL	12,350	2028	3
97	CEDAR RAIL WAY	ROSSPORT WAY	LAZY SADDLE WAY	CEDAWY	S010	TYPE II - SLURRY SEAL	29,328	2028	3
97	CHICORY FIELD WAY	CRISSWELL DR	BLUE THISTLE WAY	CHICWY	S010	CAPE SEAL	35,438	2028	3
97	CLARKE FARMS DR	ELK GROVE BLVD	CRISSWELL DR	CLARDR	S010	TYPE II - SLURRY SEAL	71,172	2028	3
97	CRISSWELL DR	STONEBROOK DR	BRADSHAW RD	CRISDR	S010	CAPE SEAL	116,960	2028	3
97	DANTLEY CT	ROSSPORT WAY	CDS	DANTCT	S010	CAPE SEAL	12,785	2028	3
97	DAPPLE GRAY PL	HICKORY RAIL WAY	CDS	DAPPPL	S010	TYPE II - SLURRY SEAL	7,669	2028	3
97	DAYFLOWER DR	CEDAR RAIL WAY	ELK GROVE BLVD	DAYFDR	S010	TYPE II - SLURRY SEAL	5,070	2028	3
97	DAYFLOWER DR	LAZY SADDLE WAY	ELK GROVE BLVD	DAYFDR	S020NB	TYPE II - SLURRY SEAL	3,510	2028	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
97	DAYFLOWER DR	ELK GROVE BLVD	LAZY SADDLE WAY	DAYFDR	S020SB	TYPE II - SLURRY SEAL	3,510	2028	3
97	DRY RIVER WAY	FETLOCK WAY	GLACIER CREEK WAY	DRYVWY	S010	TYPE II - SLURRY SEAL	6,636	2028	3
97	DUSTY TRAILS PL	BLUE THISTLE WAY	CDS	DUSTPL	S010	TYPE II - SLURRY SEAL	9,151	2028	3
97	EAST PARK DR	STONEBROOK DR	ELK GROVE BLVD	EAPACT	S015	TYPE II - SLURRY SEAL	46,536	2028	3
97	FETLOCK WAY	CHICORY FIELD WAY	CLARKE FARMS DR	FETLWY	S010	TYPE II - SLURRY SEAL	12,558	2028	3
97	FETLOCK WAY	CLARKE FARMS DR	EAST END	FETLWY	S020	TYPE II - SLURRY SEAL	17,602	2028	3
97	GENTLE MARE PL	HICKORY RAIL WAY	CDS	GENTPL	S010	TYPE II - SLURRY SEAL	8,033	2028	3
97	GLACIER CREEK WAY	CRISSWELL DR	CLARKE FARMS DR	GLAKWY	S020	TYPE II - SLURRY SEAL	27,092	2028	3
97	HEATHMAN WAY	CRISSWELL DR	ROSSPORT WAY	HEANWY	S010	TYPE II - SLURRY SEAL	24,830	2028	3
97	HICKORY RAIL WAY	LAZY SADDLE WAY	CLARKE FARMS DR	HICKWY	S010	TYPE II - SLURRY SEAL	18,668	2028	3
97	HICKORY RAIL WAY	CLARKE FARMS DR	PASTURE ROSE WAY	HICKWY	S020	TYPE II - SLURRY SEAL	11,908	2028	3
97	KIRKLEIGH WAY	EAST PARK DR	CEDAR RAIL WAY	KIRKWY	S010	TYPE II - SLURRY SEAL	15,106	2028	3
97	LADY SLIPPER PL	BLUE THISTLE WAY	CDS	LADYPL	S010	TYPE II - SLURRY SEAL	9,099	2028	3
97	LAZY SADDLE WAY	CEDAR RAIL WAY	BLUE THISTLE WAY	LAZYWY	S010	TYPE II - SLURRY SEAL	17,108	2028	3
97	LYNDLEY PLAZA WAY	STONEBROOK DR	HEATHMAN WAY	LYPLWY	S020	TYPE II - SLURRY SEAL	15,262	2028	3
97	OAKLEY WAY	STONEBROOK DR	ROSSPORT WAY	OAKLWY	S020	CAPE SEAL	12,792	2028	3
97	PASTURE ROSE CT	PASTURE ROSE WAY	CDS	PARSCT	S010	TYPE II - SLURRY SEAL	7,557	2028	3
97	PASTURE ROSE WAY	CLARKE FARMS DR	HICKORY RAIL WAY	PARSWY	S010	TYPE II - SLURRY SEAL	34,294	2028	3
97	ROAN FIELDS PL	HICKORY RAIL WAY	CDS	ROAN	S010	TYPE II - SLURRY SEAL	7,903	2028	3
97	ROSSPORT WAY	EAST PARK DRIVE	CLARKE FARMS DRIVE	ROSSWY	S010	TYPE II - SLURRY SEAL	54,054	2028	3
97	RUSH CREEK CT	CRISSWELL DR	END	RUSKCT	S010	TYPE II - SLURRY SEAL	9,024	2028	3
97	SAGE RANCH CT	CLARKE FARMS DR	END	SAGRHC	S010	TYPE II - SLURRY SEAL	8,294	2028	3
97	WHITE HORSE WAY	ROSSPORT WAY	CRISSWELL DRIVE	WHHOWY	S010	TYPE II - SLURRY SEAL	23,348	2028	3
17	ASHBURTON PL	BROCKENHURST DR	CDS-NORTH END	ASHBPL	S010	TYPE II - SLURRY SEAL	12,417	2029	2
17	BEAR PARK CT	RED BIRCH WAY	CDS-SOUTH END	BEAPCT	S010	TYPE II - SLURRY SEAL	11,897	2029	2
17	BELFIELD CIR	MOSSBURN WAY (S)	MOSSBURN WAY (N)	BELFCI	S010	TYPE II - SLURRY SEAL	34,424	2029	2
17	BLUE SPRUCE CT	LAGUNA STAR DR	CDS-EAST END	BLSPCT	S010	TYPE II - SLURRY SEAL	9,557	2029	2
17	BLUE ROCK CT	LAGUNA STAR DR	CDS-EAST END	BLURCT	S010	TYPE II - SLURRY SEAL	9,713	2029	2
17	BROCKENHURST DR	BIG HORN BLVD	EAST END	BROCDR	S010	TYPE II - SLURRY SEAL	77,296	2029	2
17	CHADBURY PL	BELFIELD CIR	CDS-NORTH END	CHADPL	S010	TYPE II - SLURRY SEAL	6,437	2029	2
17	DUNSTAN PL	BROCKENHURST DR	CDS-NORTH END	DUNSPL	S010	TYPE II - SLURRY SEAL	14,132	2029	2
17	GRAY STAR CT	WESTSIDE WAY	CDS-EAST END	GRAYCT	S010	TYPE II - SLURRY SEAL	7,243	2029	2

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
17	GREYBRIDGE CT	BOCKENHURST DR	CDS-NORTH END	GREYCT	S010	TYPE II - SLURRY SEAL	11,325	2029	2
17	KEPLER CT	BROCKENHURST DR	CDS-NORTH END	KEPLCT	S010	TYPE II - SLURRY SEAL	9,999	2029	2
17	LAND STAR WAY	BROCKENHURST DR	NORTH END (CITY LINE)	LANDWY	S010	TYPE II - SLURRY SEAL	15,288	2029	2
17	LAGUNA STAR DR	BIG HORN BLVD	2191 N/O LAGUNA BLVD (limits)	LASTDR	S010	CAPE SEAL	83,601	2029	2
17	MARLAYANA CT	MOSSBURN WAY	CDS-SOUTH END	MARLCT	S010	TYPE II - SLURRY SEAL	12,495	2029	2
17	MOSSBURN WAY	BIG HORN BLVD	BROCKENHURST DR	MOSSWY	S010	TYPE II - SLURRY SEAL	29,042	2029	2
17	RED BIRCH WAY	MOSSBURN WY	LAGUNA STAR DR	REBIWY	S010	TYPE II - SLURRY SEAL	15,080	2029	2
17	SILVER HAWK CT	WHITE STAR WY	CDS-EAST END	SIHACT	S010	CAPE SEAL	6,073	2029	2
17	SILVER HAWK WAY	LAGUNA STAR DR	WHITE STAR WY	SIHAWY	S010	CAPE SEAL	13,806	2029	2
17	STAR BIRD CT	LAGUNA STAR DR	CDS-EAST END	STBICT	S010	TYPE II - SLURRY SEAL	9,531	2029	2
17	STEADMAN PL	BROCKENHURST DR	CDS-WEST END	STEAPL	S010	TYPE II - SLURRY SEAL	11,429	2029	2
17	STAR HAWK CT	LAGUNA STAR DR	CDS-EAST END	STHACT	S010	TYPE II - SLURRY SEAL	9,089	2029	2
17	WESTSIDE WAY	RED BIRCH WY	LAGUNA STAR DR	WESTWY	S010	TYPE II - SLURRY SEAL	22,958	2029	2
17	WHITE STAR WAY	SILVER HAWK WY	LAGUNA STAR DR	WHSTWY	S010	TYPE II - SLURRY SEAL	26,104	2029	2
34	ALDER BRIDGE CT	PRAIRIE DAWN WAY	CDS	ALDBCT	S010	TYPE II - SLURRY SEAL	5,668	2029	4
34	BIRCH POINT CT	HEATHER FIELD WAY	CDS	BIRPCT	S010	TYPE II - SLURRY SEAL	9,353	2029	4
34	BLOSSOM RANCH DR	FIRE POPPY DR	LILYVIEW WAY	BLORDR	S020	TYPE II - SLURRY SEAL	4,524	2029	4
34	FIRE POPPY DR	BELLATERRA DR	ELK GROVE BLVD	FIRYDR	S020	TYPE II - SLURRY SEAL	169,635	2029	4
34	FROGVUE CT	LILYVIEW WAY	CDS	FROVCT	S010	TYPE II - SLURRY SEAL	3,675	2029	4
34	HEATHER FIELD WAY	SAND HOLLOW WAY	SUMMER GLEN WAY	HEAFWY	S010	TYPE II - SLURRY SEAL	25,532	2029	4
34	LANDVIEW DR	LILYVIEW WAY	BELLATERRA DR	LANWDR	S010	TYPE II - SLURRY SEAL	6,228	2029	4
34	LAUREL COVE CT	SUMMER GLEN WAY	CDS	LAUCCT	S010	TYPE II - SLURRY SEAL	8,807	2029	4
34	LILYVIEW WAY	BLOSSOM RANCH DR	BLOSSOM RANCH DR	LILVWY	S010	TYPE II - SLURRY SEAL	81,035	2029	4
34	MALLARDVIEW WAY	LILYVIEW WAY	LILYVIEW WAY	MALEWY	S010	TYPE II - SLURRY SEAL	25,012	2029	4
34	PRAIRIE DAWN WAY	HEATHER FIELD WY	SUMMER GLEN WY	PRAWWY	S010	TYPE II - SLURRY SEAL	28,262	2029	4
34	ROSE MIST CT	PRAIRIE DAWN WY	CDS	ROSMCT	S010	TYPE II - SLURRY SEAL	6,285	2029	4
34	SAND HOLLOW WAY	SUMMER GLEN WY	SPRING FLOWER DR	SANLWY	S010	TYPE II - SLURRY SEAL	30,212	2029	4
34	SPRING FALLS CT	SAND HOLLOW WY	CDS	SPRLCT	S010	TYPE II - SLURRY SEAL	8,859	2029	4
34	SPRING FLOWER DR	FIRE POPPY DR	100' E SUMMER GLEN WAY	SPRRDR	S010	TYPE II - SLURRY SEAL	48,960	2029	4
34	STONEVIEW CT	LILYVIEW WY	CDS	STONCT	S010	TYPE II - SLURRY SEAL	2,262	2029	4
34	SUMMER GLEN WAY	FIRE POPPY DR	SPRING FLOWER DR	SUMGWY	S010	TYPE II - SLURRY SEAL	63,024	2029	4
34	TURTLEVIEW CT	MALLARDVIEW WY	CDS	TURECT	S010	TYPE II - SLURRY SEAL	3,614	2029	4

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
37	BLUE POPPY DR	CRESLIEGH PKWY	MCKENNA DR	BLPODR	S010	TYPE II - SLURRY SEAL	43,875	2029	4
37	BOBLYN WAY	RAWLEY WAY	CAMBRIE WAY	BOLYWY	S010	TYPE II - SLURRY SEAL	18,070	2029	4
37	BRENTA CT	PALLAZZO WAY	CDS	BRETC	S010	TYPE II - SLURRY SEAL	6,649	2029	4
37	BRINZINO CT	BELLATERRA DR	CDS	BRINCT	S010	TYPE II - SLURRY SEAL	9,067	2029	4
37	CAMBRIE WAY	DARLEY WAY	RAWLEY WAY	CAMBWY	S010	TYPE II - SLURRY SEAL	25,340	2029	4
37	CANTON CT	BOBLYN WAY	CDS	CANNCT	S010	TYPE II - SLURRY SEAL	8,131	2029	4
37	CANNER CT	MCKENNA DR	CDS	CANRCT	S010	TYPE II - SLURRY SEAL	12,324	2029	4
37	CAPWELL WAY	CANNER CT	DARLEY WAY	CAPWWY	S010	TYPE II - SLURRY SEAL	22,724	2029	4
37	COSSANI CT	PALAZZO WAY	CDS	COSSCT	S010	TYPE II - SLURRY SEAL	6,207	2029	4
37	COPPER VALLEY CT	MOUNTAIN VISTA CIR	CDS	CPVCT	S010	TYPE II - SLURRY SEAL	2,964	2029	4
37	CRESCENT VALLEY CT	EAGLE GLEN WAY	CDS	CRVACT	S010	TYPE II - SLURRY SEAL	16,160	2029	4
37	DARLEY WAY	MCKENNA DR	TOSCANO DR	DARLWY	S010	TYPE II - SLURRY SEAL	50,206	2029	4
37	EAGLE GLEN WAY	CRESLEIGH PKWY	RADMERE DR	EAGLWY	S010	TYPE II - SLURRY SEAL	38,752	2029	4
37	EGEN CT	ELLSMERE WAY	CDS	EGENCT	S010	TYPE II - SLURRY SEAL	5,096	2029	4
37	ELLSMERE WAY	RADMERE DR	TOSCANO DR	ELLSWY	S010	TYPE II - SLURRY SEAL	35,594	2029	4
37	FOREST VIEW CT	MOUNTAIN VISTA CIR	CDS	FORVCT	S010	TYPE II - SLURRY SEAL	2,964	2029	4
37	GAVIRATE WAY	BELLATERRA DR	PALAZZO WAY	GAVIWI	S010	TYPE II - SLURRY SEAL	13,624	2029	4
37	GRANTOLA WAY	ALLESANDRIA DR	PALLAZZO WAY	GRALWY	S010	TYPE II - SLURRY SEAL	8,762	2029	4
37	HALLER CT	CAMBRIE WAY	CDS	HALLCT	S010	TYPE II - SLURRY SEAL	6,987	2029	4
37	HARVEST PARK DR	CRESLEIGH PKY	MOUNTAIN VISTA CIR	HARVDR	S015	TYPE II - SLURRY SEAL	7,141	2029	4
37	HARVEST PARK DR	CRESLEIGH PKWY (N)	RABBIT HOLLOW WAY	HARVDR	S020	TYPE II - SLURRY SEAL	7,740	2029	4
37	HOLLY GLEN WAY	HARVEST PARK DR	RABBIT HOLLOW WAY	HOLGWY	S010	TYPE II - SLURRY SEAL	22,802	2029	4
37	JARRETT CT	MCKENNA DR	CDS	JARRCT	S010	TYPE II - SLURRY SEAL	5,200	2029	4
37	MCKEE CT	RAYCROFT WAY	CDS	MCKCT	S010	TYPE II - SLURRY SEAL	4,758	2029	4
37	MCKENNA DR	ELK GROVE BLVD	TOSCANO DR	MCKDR	S010	TYPE II - SLURRY SEAL	91,080	2029	4
37	MOUNTAIN VISTA CIR	RADMERE DR	MOUNTAIN VISTA CIR	MTNVCI	S010	TYPE II - SLURRY SEAL	62,634	2029	4
37	ORINO CT	GRANTOLA WAY	CDS	ORIOCT	S010	TYPE II - SLURRY SEAL	7,618	2029	4
37	PALLAZZO WAY	BELLATERRA DR	BELLATERRA DR	PALZWY	S010	TYPE II - SLURRY SEAL	50,908	2029	4
37	RABBIT HOLLOW WAY	HARVEST PARK DR	BLUE POPPY DR	RABTWY	S010	TYPE II - SLURRY SEAL	39,936	2029	4
37	RADMERE DR	CRESLEIGH PKWY	MCKENNA DR	RADMDR	S010	TYPE II - SLURRY SEAL	47,844	2029	4
37	RAMSDELL CT	RAWLEY WY	CDS	RAMDCT	S010	TYPE II - SLURRY SEAL	11,160	2029	4
37	RAWLEY WAY	MCKENNA DR	TOSCANO DR	RAWLWY	S010	TYPE II - SLURRY SEAL	52,468	2029	4

**Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)**

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
37	RAYCROFT WAY	ELLSMERE WAY	TOSCANO DR	RAYCWY	S010	TYPE II - SLURRY SEAL	27,092	2029	4
37	RICHLYN WAY	BLUE POPPY DR	MCKENNA DR	RICLWY	S010	TYPE II - SLURRY SEAL	21,736	2029	4
37	ROMBIOLO CT	BELLATERRA DR	CDS	ROMBCT	S010	TYPE II - SLURRY SEAL	9,977	2029	4
37	TALL PINE CT	RABBIT HOLLOW WY	CDS	TALLCT	S010	TYPE II - SLURRY SEAL	6,545	2029	4
37	WILD CHERRY CT	HOLLY GLEN WY	CDS	WGHECT	S010	TYPE II - SLURRY SEAL	8,736	2029	4
38	ARMENO CT	CORTINO WAY	CDS	ARMOCT	S010	TYPE II - SLURRY SEAL	3,248	2029	4
38	ARONA CT	BRAVENO WAY	CDS	ARONCT	S010	TYPE II - SLURRY SEAL	5,297	2029	4
38	BELLATERRA DR	ALESSANDRIA DR	WHITELOCK PKWY (EAST)	BELTDR	S020	CAPE SEAL	169,134	2029	4
38	BOLZANO WAY	FERRAGAMO WAY	BELLATERRA DR	BOLZWY	S010	TYPE II - SLURRY SEAL	9,282	2029	4
38	BAVENO WAY	CORTINO WAY	CAPREZZO WAY	BRAVWY	S010	TYPE II - SLURRY SEAL	12,896	2029	4
38	CAPREZZO WAY	NOVARA WAY	CORTINO WAY	CAPRWY	S010	TYPE II - SLURRY SEAL	32,058	2029	4
38	CASTELLETTO CT	NOVARA WAY	CDS	CASOCT	S010	TYPE II - SLURRY SEAL	6,883	2029	4
38	CORTINO WAY	VENETO DR	ROSANNA DR	CORIWY	S010	TYPE II - SLURRY SEAL	79,664	2029	4
38	FERRAGAMO WAY	BELLATERRA DR (SOUTH)	BELLATERRA DR (NORTH)	FERGWY	S010	TYPE II - SLURRY SEAL	31,616	2029	4
38	GIANNA CT	NOVARA WAY	CDS	GIANCT	S010	TYPE II - SLURRY SEAL	2,730	2029	4
38	MONTEGRINO CT	CAPREZZO WAY	CDS	MONGCT	S010	TYPE II - SLURRY SEAL	6,103	2029	4
38	NOVARA WAY	ROSANNA DR	VENETO WAY	NOVAWY	S010	TYPE II - SLURRY SEAL	32,448	2029	4
38	ROSANNA DR	BELLATERRA DR	NOVARA WY	ROSADR	S010	TYPE II - SLURRY SEAL	6,804	2029	4
38	TARANTO CT	CORTINO WY	CDS	TARTCT	S010	TYPE II - SLURRY SEAL	4,888	2029	4
38	TRONZANO WAY	CORTINO WY	CAPREZZO WY	TROZWY	S010	TYPE II - SLURRY SEAL	13,546	2029	4
38	VARESE CT	CAPREZZO WY	CDS	VARECT	S010	TYPE II - SLURRY SEAL	7,403	2029	4
38	VENETO WAY	PIANELLA WY	CORTINO WY	VENEWY	S010	TYPE II - SLURRY SEAL	7,020	2029	4
38	VERBANIA CT	TRONZANO WY	CDS	VERBCT	S010	TYPE II - SLURRY SEAL	8,209	2029	4
38	VILLETTE CT	CORTINO WY	CDS	VILLCT	S010	TYPE II - SLURRY SEAL	5,167	2029	4
38	VISCONTI CT - RD6063	CORTINO WY	CDS	VISCT	S010	CAPE SEAL	1,664	2029	4
68	ALISSA WAY - RD6123	CALDICOT DR	MCPHETRIDGE DR	ALISWY	S010	TYPE II - SLURRY SEAL	37,414	2029	3
68	ARMADA CT - 200667	LAPORTE WAY	CDS	ARMACT	S010	TYPE II - SLURRY SEAL	16,672	2029	3
68	BRUSH WAY - RD6146	LAPORTE WAY	DANDELION DR	BRUSWY	S010	TYPE II - SLURRY SEAL	17,862	2029	3
68	BUTTERBRICKLE CT - 200685	LOLLIPOP LN	CDS	BUTTCT	S010	TYPE II - SLURRY SEAL	3,198	2029	3
68	CALDICOT DR - RD6147	BRUSH WAY	POWER INN RD	CALTDR	S010	TYPE II - SLURRY SEAL	33,480	2029	3
68	CARNIVAL CT - 200691	BRUSH WAY	CDS	CARVCT	S010	TYPE II - SLURRY SEAL	3,978	2029	3
68	CONFETTI CT - 200697	FESTIVAL DR	CDS	CONFCT	S010	TYPE II - SLURRY SEAL	4,576	2029	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
68	DANDELION DR - 200705	FESTIVAL DR	BRUSH WAY	DANDDR	S010	TYPE II - SLURRY SEAL	67,990	2029	3
68	ENZO WAY - RD6172	VILLENEUVE DR	MARANELLO WAY	ENZOWY	S010	TYPE II - SLURRY SEAL	18,876	2029	3
68	FESTIVAL DR - 200713	BRUSH WAY	DANDELION DR	FESVDR	S010	TYPE II - SLURRY SEAL	47,346	2029	3
68	GESSNGER DR - N0036	VILLENEUVE DR	KOTO DR	GESSDR	S010	TYPE II - SLURRY SEAL	17,602	2029	3
68	GRASSHOPPER CT - 200720	DANDELION DR	CDS	GRSHCT	S010	CAPE SEAL	2,990	2029	3
68	GUIS CT - RD6193	MODENA WAY	CDS	GUISCT	S010	TYPE II - SLURRY SEAL	2,938	2029	3
68	JENROSE WAY - RD6212	MARANELLO DR	CALDICOT DR	JENRWY	S010	TYPE II - SLURRY SEAL	18,876	2029	3
68	KAMELIA CT - 200730	DANDELION DR	CDS	KAMECT	S010	TYPE II - SLURRY SEAL	4,940	2029	3
68	KOTO DR - N0049	GESSNGER DR	VILLENEUVE DR	KOTODR	S010	TYPE II - SLURRY SEAL	55,406	2029	3
68	LAPORTE WAY - RD6220	ALISSA WAY	AUBERRY DR	LAPOWY	S010	TYPE II - SLURRY SEAL	37,622	2029	3
68	LILYPAD CT - 200736	SPLENDOR LN	CDS	LILYCT	S010	TYPE II - SLURRY SEAL	3,640	2029	3
68	LILYPAD LN - 200737	DANDELION DR	SPLENDOR LN	LILYLN	S010	TYPE II - SLURRY SEAL	3,796	2029	3
68	LOLLIPOP LN - 200740	FESTIVAL DR	DANDELION DR	LOLLLN	S010	TYPE II - SLURRY SEAL	14,612	2029	3
68	MADEIRA CT - 200743	LAPORTE WAY	CDS	MADECT	S010	TYPE II - SLURRY SEAL	7,046	2029	3
68	MARANELLO DR - RD6235	VILLENEUVE DR	CALDICOT DR	MARAWY	S010	TYPE II - SLURRY SEAL	48,060	2029	3
68	MAYPOLE WAY - 200747	DANDELION DR	120FT S/O DANDELION DR	MAYPWY	S010	TYPE II - SLURRY SEAL	2,860	2029	3
68	MCPHETRIDGE DR - 200749	POWER INN RD	FESTIVAL DR	MCPHDR	S010	TYPE II - SLURRY SEAL	30,394	2029	3
68	MODENA WAY - RD6240	CALDICOT DR	LAPORTE WAY	MODNWWY	S010	TYPE II - SLURRY SEAL	81,588	2029	3
68	OROSCO WAY - RD6253	ALISSA WAY	MODENA WAY	OROSWY	S010	TYPE II - SLURRY SEAL	11,180	2029	3
68	SHOOFLY CT - 200783	FESTIVAL DR	CDS	SHOUCT	S010	TYPE II - SLURRY SEAL	2,860	2029	3
68	SPLENDOR LN - 200787	AUBERRY DR	LILYPAD LN	SPLELN	S010	TYPE II - SLURRY SEAL	3,926	2029	3
68	SUNDANCE LANE - 20101103	AUBERRY DR	DANDELION DR	SUNDLN	S010	TYPE II - SLURRY SEAL	6,110	2029	3
68	TIGERLILY CT - 200795	DANDELION DR	CDS	TIGRCT	S010	TYPE II - SLURRY SEAL	3,770	2029	3
68	TRAGUS WAY - N0117	KOTO DR	KOTO DR	TRAGWY	S010	TYPE II - SLURRY SEAL	16,848	2029	3
68	TRUMPET CT - 200798	BRUSH WY	CDS	TRUMCT	S010	TYPE II - SLURRY SEAL	3,226	2029	3
68	VILLENEUVE DR - RD6317	POWER INN RD	CDS	VILNDR	S010	TYPE II - SLURRY SEAL	27,360	2029	3
86	ALLENFORD PL - RD0027	CROWELL DR	CDS	ALLEPL	S010	TYPE II - SLURRY SEAL	8,287	2029	3
86	AMSDEN CT - RD0039	WHITTEMORE DR	SOUTH END	AMSDCT	S010	TYPE II - SLURRY SEAL	6,474	2029	3
86	BROMFIELD CT - RD0197	WHITTEMORE DR	CDS - NORTH END	BROMCT	S010	TYPE II - SLURRY SEAL	13,565	2029	3
86	CARNEY CT - RD0247	CROWELL DR	CDS	CARNCT	S010	TYPE II - SLURRY SEAL	11,485	2029	3
86	CARROLTON PL - RD0249	CROWELL DR	CDS	CARRPL	S010	TYPE II - SLURRY SEAL	10,374	2029	3
86	COLLISTON DR - RD0307	NEPONSET DR	CROWELL DR	COLLDR	S010	TYPE II - SLURRY SEAL	43,472	2029	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
86	CONANT CT - RD0311	WOLLASTON WAY	CDS - SOUTH END	CONACT	S010	TYPE II - SLURRY SEAL	5,895	2029	3
86	CROWELL DR - RD0339	BOND RD	FIFE RANCH WAY	CROWDR	S010	TYPE II - SLURRY SEAL	167,758	2029	3
86	CROWELL DR - RD0339	FIFE RANCH WAY	BOND RD	CROWDR	S020	TYPE II - SLURRY SEAL	43,848	2029	3
86	DAIRY CT - 2007117	NEPONSET DR	CDS	DAIRCT	S010	TYPE II - SLURRY SEAL	7,904	2029	3
86	DAIRY ST - 20071116	LOUIS ST	NEPONSET DR	DAIRST	S010	TYPE II - SLURRY SEAL	20,488	2029	3
86	DECORAH WAY - RD0358	CROWELL DR	PELHAM WAY	DECOWY	S010	TYPE II - SLURRY SEAL	12,792	2029	3
86	DEVER CIR - RD0370	CROWELL DR	CROWELL DR	DEVECI	S010	TYPE II - SLURRY SEAL	39,780	2029	3
86	EARL FIFE DR - 200708	BOND RD	FIFE RANCH WAY	EARFDR	S010	TYPE II - SLURRY SEAL	36,720	2029	3
86	ELLERY PL - RD0447	DECORAH WAY	CDS - NORTH END	ELLEPL	S010	TYPE II - SLURRY SEAL	11,719	2029	3
86	EVERETT CT - RD0466	WHITTEMORE DR	CDS - NORTH END	EVERCT	S010	TYPE II - SLURRY SEAL	11,355	2029	3
86	FARRINGTON CT - RD0484	NEPONSET DR	CDS - SOUTH END	FARRCT	S010	TYPE II - SLURRY SEAL	7,351	2029	3
86	FAXON PL - RD0486	CROWELL DR	EAST END	FAXOPL	S010	TYPE II - SLURRY SEAL	13,695	2029	3
86	FIFE CT - 200714	FIFE RANCH WAY	CDS	FIFECT	S010	TYPE II - SLURRY SEAL	3,760	2029	3
86	FIFE RANCH WAY - 200715	VIRGINIA FIFE WAY	CROWELL DR	FIFRWY	S010	TYPE II - SLURRY SEAL	44,642	2029	3
86	HUBBARD CT - RD0631	WHITTEMORE DR	EAST END	HUBBCT	S010	TYPE II - SLURRY SEAL	9,275	2029	3
86	KNEELAND CT - RD0693	WHITTEMORE DR	EAST END	KNEECT	S010	CAPE SEAL	9,613	2029	3
86	LAGRANGE CT - RD0703	CROWELL DR	CDS - WEST END	LAGRCT	S010	TYPE II - SLURRY SEAL	8,683	2029	3
86	LANGDON CT - RD0742	CROWELL DR	CDS	LANGCT	S010	TYPE II - SLURRY SEAL	12,265	2029	3
86	LATCHFORD CT - RD0746	COLLISTON DR	CDS	LATCCT	S010	TYPE II - SLURRY SEAL	8,729	2029	3
86	LITCHFIELD CT - RD0768	DECORAH WAY	NORTH END	LITCCT	S010	TYPE II - SLURRY SEAL	5,314	2029	3
86	LOUIS CT - 20071115	DAIRY ST	CDS	LOUICT	S010	TYPE II - SLURRY SEAL	3,302	2029	3
86	LOUIS ST - 20071114	NEPONSET DR	DAIRY ST	LOUIST	S010	TYPE II - SLURRY SEAL	26,910	2029	3
86	MALDEN CT - RD0795	CROWELL DR	CDS - WEST END	MALDCT	S010	TYPE II - SLURRY SEAL	6,369	2029	3
86	MERRIFIELD CT - RD0843	COLLISTON DR	CDS - EAST END	MERRCT	S010	TYPE II - SLURRY SEAL	8,989	2029	3
86	MORGANFIELD PL - RD0880	DEVER CIR	CDS	MORGPL	S010	TYPE II - SLURRY SEAL	7,299	2029	3
86	NEPONSET DR - RD0899	VIRGINIA FIFE WAY (N)	VIRGINIA FIFE WAY (S)	NEPODR	S010	TYPE II - SLURRY SEAL	25,870	2029	3
86	NEPONSET DR - RD0899	VIRGINIA FIFE WAY (S)	COLLISTON DR	NEPODR	S020	TYPE II - SLURRY SEAL	41,301	2029	3
86	NEPONSET DR - RD0899	COLLISTON DR	WHITTEMORE DR	NEPODR	S030	TYPE II - SLURRY SEAL	19,425	2029	3
86	PELHAM WAY - RD0968	CROWELL DR	DECORAH WY	PELHWY	S010	TYPE II - SLURRY SEAL	17,082	2029	3
86	RINGE CIR - RD1050	CROWELL DR	CROWELL DR	RINGCI	S010	TYPE II - SLURRY SEAL	39,806	2029	3
86	RONAN CT - RD1064	CROWELL DR	CDS - EAST END	RONACT	S010	TYPE II - SLURRY SEAL	15,541	2029	3
86	SAVIN PL - RD1106	CROWELL DR	CDS	SAVIPL	S010	TYPE II - SLURRY SEAL	7,221	2029	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
86	SUMMER POND CT - RD6299	SUMMER TEA WY	CDS	SUMPCT	S010	TYPE II - SLURRY SEAL	6,519	2029	3
86	SUMMER TEA WAY - RD1210	CROWELL DR	WOLLASTON WAY	SUTEWY	S010	TYPE II - SLURRY SEAL	21,424	2029	3
86	TRENARY CT - RD1254	WHITTEMORE DR	CDS - EAST END	TRENCT	S010	CAPE SEAL	5,141	2029	3
86	TUXFORD CT - RD1263	COLLISTON DR	CDS	TUXFCT	S010	TYPE II - SLURRY SEAL	11,095	2029	3
86	VIRGINIA FIFE WAY - 200807	EARL FIFE DR	WILLIAM FIFE DR	VIRGWY	S010	TYPE II - SLURRY SEAL	18,680	2029	3
86	VIRGINIA FIFE WAY - 200807	WILLIAM FIFE DR	NEPONSET DR	VIRGWY	S020	TYPE II - SLURRY SEAL	29,146	2029	3
86	WATER LILLY CT - WL0246	WOLLASTON WAY	CDS	WATLCT	S010	TYPE II - SLURRY SEAL	6,832	2029	3
86	WHITTEMORE DR - RD1319	BOND RD	CROWELL DR	WHITDR	S010	TYPE II - SLURRY SEAL	65,743	2029	3
86	WILLIAM FIFE DR - 200811	BOND RD	VIRGINIA FIFE WY	WLLMDR	S010	TYPE II - SLURRY SEAL	9,776	2029	3
86	WOLLASTON WAY - RD1346	SUMMER TEA WY	WHITTEMORE DR	WOLLWY	S010	TYPE II - SLURRY SEAL	27,352	2029	3
92	ADOBE VALLEY CT - RD0012	GLACIER POINT WAY	CDS	ADOBCT	S010	TYPE II - SLURRY SEAL	11,615	2029	3
92	ALEXANDRIA CT - RD0025	WESTPARK DR	CDS	ALEACT	S010	TYPE II - SLURRY SEAL	8,833	2029	3
92	ARABESQUE CT - RD0052	STANWELL WAY	CDS	ARABCT	S010	TYPE II - SLURRY SEAL	7,689	2029	3
92	ARCHLEY CT - RD0058	EAST VALLEY DR	CDS	ARCHCT	S010	TYPE II - SLURRY SEAL	9,723	2029	3
92	BEAR VALLEY CT - RD0113	CARMEL VALLEY WAY	CDS	BEAVCT	S010	TYPE II - SLURRY SEAL	11,361	2029	3
92	BELCOURT DR - RD0119	EAST VALLEY DR	HAMPTON OAK DR	BELCDR	S010	TYPE II - SLURRY SEAL	5,940	2029	3
92	BELLE HARBOR CT - RD0123	GATEMONT CIR	CDS	BELLCT	S010	TYPE II - SLURRY SEAL	8,969	2029	3
92	BRIGHTON OAKS CT - RD0191	RICHBOROUGH WAY	CDS	BRIOCT	S010	TYPE II - SLURRY SEAL	12,921	2029	3
92	CASTLE PARK DR - RD0256	ELK GROVE FLORIN RD	CDS	CAPACT	S010	TYPE II - SLURRY SEAL	60,102	2029	3
92	CARMEL VALLEY WAY - RD0246	PACHECO PASS WAY	ELK GROVE FLORIN RD	CAVAWY	S010	TYPE II - SLURRY SEAL	26,754	2029	3
92	CANYON VIEW DR - RD0239	RICHBOROUGH WAY	HAMPTON OAK DR	CAVIDR	S010	TYPE II - SLURRY SEAL	9,360	2029	3
92	DAMIAN CT - RD0351	RICHBOROUGH WAY	CDS	DAMICT	S010	TYPE II - SLURRY SEAL	10,653	2029	3
92	E VALLEY DR - RD0411	HAMPTON OAK DR	SHEFFIELD OAK WAY	EAVACT	S010	TYPE II - SLURRY SEAL	43,680	2029	3
92	ELK GLEN CT - RD0437	PARK TRAIL DR	CDS	ELKGCT	S010	TYPE II - SLURRY SEAL	6,153	2029	3
92	ELK WOOD CT - RD0446	PACHECO PASS WAY	CDS	ELKWCT	S010	TYPE II - SLURRY SEAL	5,513	2029	3
92	EMERALD GROVE DR - RD0454	PARK TRAIL DR	CASTLE PARK DR	EMGRDR	S010	TYPE II - SLURRY SEAL	23,472	2029	3
92	GATEMONT CIR - RD0544	EAST VALLEY DR	EAST VALLEY DR	GATECI	S010	TYPE II - SLURRY SEAL	38,610	2029	3
92	GLACIER POINT WAY - RD0554	CASTLE PARK DR	PACHECO PASS WAY	GLACWY	S010	TYPE II - SLURRY SEAL	13,000	2029	3
92	GLEN GROVE CT - RD0557	PARK TRAIL DR	CDS	GLEGCT	S010	TYPE II - SLURRY SEAL	6,613	2029	3
92	HAMPTON OAK DR - RD0594	EAST STOCKTON BLVD	E VALLEY DR	HAMPDR	S010	TYPE II - SLURRY SEAL	24,738	2029	3
92	HAMPTON OAK DR - RD0594	E VALLEY DR	TEDDINGTON WAY	HAMPDR	S015	TYPE II - SLURRY SEAL	162,036	2029	3
92	JOHN MUIR CT - RD0662	PACHECO PASS WAY	CDS	JOHNCT	S010	TYPE II - SLURRY SEAL	6,764	2029	3

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Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
92	LAKE ELSINORE CT - RD0733	CARMEL VALLEY WAY	CDS	LAELCT	S010	TYPE II - SLURRY SEAL	9,906	2029	3
92	LAKE GROVE CT - RD0734	EMERALD GROVE DR	CDS	LAGECT	S010	TYPE II - SLURRY SEAL	7,000	2029	3
92	MEADOWDALE WAY - RD0827	PARK TRAIL DR	PARK TRAIL DR	MEDAWY	S010	TYPE II - SLURRY SEAL	58,318	2029	3
92	MINERAL KING CT - RD0853	CARMEL VALLEY WAY	CDS	MINECT	S010	TYPE II - SLURRY SEAL	15,019	2029	3
92	MOUNTAIN HOME CT - RD0887	CARMEL VALLEY WAY	CDS	MOHOCT	S010	TYPE II - SLURRY SEAL	15,021	2029	3
92	OGLETHORPE WAY - RD0928	PEMBRIDGE DR (S)	PEMBRIDGE DR (W)	OGLEWY	S010	TYPE II - SLURRY SEAL	41,210	2029	3
92	PACHECO PASS WAY - RD0946	CARMEL VALLEY WAY	GLACIER POINT WAY	PACHWY	S010	TYPE II - SLURRY SEAL	8,710	2029	3
92	PARK TRAIL DR - RD0954	ELK GROVE FLORIN RD	MEADOWDALE WY	PATRDR	S010	TYPE II - SLURRY SEAL	37,216	2029	3
92	PEMBRIDGE DR - RD0970	STANWELL WAY	HAMPTON OAK DR	PEMBDR	S010	TYPE II - SLURRY SEAL	45,818	2029	3
92	PROVENCIAL CT - RD1003	HAMPTON OAK DR	CDS	PROVCT	S010	TYPE II - SLURRY SEAL	11,335	2029	3
92	RICHBOROUGH WAY - RD1046	WESTPARK DR (E)	WESTPARK DR (W)	RICHWY	S010	TYPE II - SLURRY SEAL	56,160	2029	3
92	SAINTSBURY CT - RD1090	WESTPARK DR	CDS	SASBCT	S010	TYPE II - SLURRY SEAL	13,779	2029	3
92	SHEFFIELD OAK WAY - RD1130	WESTPARK DR (E)	WESTPARK DR (W)	SHEFWY	S010	TYPE II - SLURRY SEAL	32,188	2029	3
92	SHADY VIEW CT - RD1122	PARK TRAIL DR	CDS	SHVICT	S010	TYPE II - SLURRY SEAL	16,795	2029	3
92	SHADY VISTA CT - RD1123	MEADOWDALE WY	CDS	SHVSCT	S010	TYPE II - SLURRY SEAL	18,303	2029	3
92	STAYTON WAY - RD1192	RICHBOROUGH WY	PEMBRIDGE DR	STAYWY	S010	TYPE II - SLURRY SEAL	6,292	2029	3
92	STANWELL WAY - RD1186	PEMBRIDGE DR	OGLETHORPE WAY	STWEWY	S010	TYPE II - SLURRY SEAL	15,626	2029	3
92	TEDDINGTON WAY - RD1231	PEMBRIDGE DR	HAMPTON OAK DR	TEDDWY	S010	TYPE II - SLURRY SEAL	30,082	2029	3
92	WESTPARK DR - RD1307	CASTLE PARK DR	HAMPTON OAK DR	WEPADR	S010	TYPE II - SLURRY SEAL	35,516	2029	3
92	WIGMORE CT - RD1321	TEDDINGTON WAY	CDS	WIGMCT	S010	TYPE II - SLURRY SEAL	9,047	2029	3
103	ALEILANI LN - RD0024	GRANT LINE RD	WEST END	ALEILN	S010	TYPE II - SLURRY SEAL	15,912	2029	3
103	DILLARD OAKS CT - RD0376	SHELDON RD	CDS - SOUTH END	DILLCT	S010	TYPE II - SLURRY SEAL	17,100	2029	3
103	JUSTAMERE LN - RD0667	BADER RD	EAST END	JUSTLN	S020	TYPE II - SLURRY SEAL	46,656	2029	3
103	MACKEY RD - RD0791	SHELDON RD	PLEASANT GROVE SCHOOL RD	MACKRD	S010	TYPE II - SLURRY SEAL	49,875	2029	3
103	PLEASANT GROVE SCHOOL RD - RD0924	BADER RD	GRANT LINE RD	PLEASC	S010	TYPE II - SLURRY SEAL	165,360	2029	3
103	RANCHVIEW CT - RD1031	PLEASANT GROVE SCHOOL RD	SOUTH END	RAVICT	S010	TYPE II - SLURRY SEAL	32,670	2029	3
103	SIEFKER CT - RD1140	GRANT LINE RD	CDS - WEST END	SIEFCT	S010	TYPE II - SLURRY SEAL	11,989	2029	3
103	UPTON CT - RD1268	GRANT LINE RD	CDS - WEST END	UPTOCT	S010	TYPE II - SLURRY SEAL	30,875	2029	3
103	WILTON OAKS CT - RD1332	SHELDON RD	EAST END	WILTCT	S010	TYPE II - SLURRY SEAL	28,105	2029	3
106	BURNT SPUR CT - RD0215	SHELDON WOODS WAY	CDS-NORTH END	BURNCT	S010	TYPE II - SLURRY SEAL	39125	2029	3
106	CHAMBEAU WAY - RD0275	GRENACHE WAY	SHELDON WOODS WAY	CHAMWY	S010	TYPE II - SLURRY SEAL	116388	2029	3
106	EL ARROYO RD - RD0424	SPANISH GRANT RD	S/E END	ELRD	S010	TYPE II - SLURRY SEAL	25920	2029	3

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
106	GRENACHE WAY - RD0576	CHAMBEAU WAY	WANDAS WAY	GRENWY	S010	TYPE II - SLURRY SEAL	111312	2029	3
106	GRENACHE WAY - RD0576	WANDAS WAY	SOUTH-EAST END	GRENWY	S020	TYPE II - SLURRY SEAL	39600	2029	3
106	LEISURE OAK LN - RD0760	WILTON RD	CDS - NORTH END	LEISLN	S010	TYPE II - SLURRY SEAL	23573	2029	3
106	MOONEY RD - RD0876	GRANT LINE RD	SE END	MOONRD	S010EB	TYPE II - SLURRY SEAL	82674	2029	3
106	MOONEY RD - RD0876	SE END	GRANT LINE RD	MOONRD	S010WB	TYPE II - SLURRY SEAL	64302	2029	3
106	SADDLEHORN CT - RD1082	SHELDON WOODS WY	CDS-NORTH END	SADDCT	S010	TYPE II - SLURRY SEAL	39605	2029	3
106	SHELDON WOODS WAY - RD1135	GRANT LINE RD	MOONEY RD	SHWOWY	S010	TYPE II - SLURRY SEAL	189504	2029	3
106	SPANISH GRANT RD - RD1170	GRANT LINE RD	S END	SPANRD	S010	TYPE II - SLURRY SEAL	17328	2029	3
106	WILTON RD - 200659	GRANTLINE RD	1140FT E/O GRANTLINE RD	WILTRD	S010	TYPE II - SLURRY SEAL	42180	2029	3
106	WILTON RD - 200659	1140FT E/O GRANT LINE RD	CITY LIMITS	WILTRD	S020	TYPE II - SLURRY SEAL	95788	2029	3
112	LENT RANCH PKWY - 2009NOV4	PROMENADE PKWY	KAMMERER RD	LENTRWY	S010	TYPE II - SLURRY SEAL	93704	2029	3
112	PROMENADE PKWY - 2009NOV5	W STOCKTON BLVD	KAMMERER RD	PROPWY	S010NB	TYPE II - SLURRY SEAL	191996	2029	3
112	PROMENADE PKWY - 2009NOV5	W STOCKTON BLVD	KAMMERER RD	PROPWY	S010SB	TYPE II - SLURRY SEAL	191996	2029	3
112	W STOCKTON BLVD - RD1294	PROMENADE PKWY	WHITELOCK PKWY	WSTOBL	S010	TYPE II - SLURRY SEAL	53560	2029	3
112	W STOCKTON BLVD - RD1294	PROMENADE PKWY	CITY LIMITS	WSTOBL	S100	TYPE II - SLURRY SEAL	40964	2029	3
14	ABERT CT - RD0003	SILVIES WAY	CDS-NORTH END	ABERCT	S010	TYPE II - SLURRY SEAL	6415	2030	2
14	BANTAM WAY - RD0101	MALHEUR WAY	EDISTO WAY	BANTWY	S010	CAPE SEAL	17290	2030	2
14	BOXELDER WAY - RD0169	SILVIES WAY	WATAUGA WAY	BOXEWY	S010	TYPE II - SLURRY SEAL	6838	2030	2
14	CALAMUS CT - RD0219	SILVIES WAY	CDS	CALACT	S010	TYPE I - SLURRY SEAL	6363	2030	2
14	CONCHAS CT - RD0313	EDISTO WAY	CDS	COASCT	S010	CAPE SEAL	8131	2030	2
14	EDISTO WAY - RD0419	NEOSHO DR	WYLIE DR	EDISWY	S010	TYPE II - SLURRY SEAL	67262	2030	2
14	ELWELL CT - RD0450	FRAMINGTON WAY	CDS-WEST END	ELWECT	S010	TYPE I - SLURRY SEAL	6467	2030	2
14	ELWELL WAY - RD0451	FRAMINGTON WAY	NEWFOUND WAY	ELWEWY	S010	TYPE II - SLURRY SEAL	5460	2030	2
14	ESCAMBIA CT - RD0461	EDISTO WAY	CDS	ESCACT	S010	TYPE I - SLURRY SEAL	8469	2030	2
14	FABIUS CT - RD0469	SHENANGO WAY	CDS	FABICT	S010	TYPE I - SLURRY SEAL	3900	2030	2
14	FRAMINGTON WAY - RD0521	ELWELL WAY	NEWFOUND WAY	FRAMWY	S010	TYPE II - SLURRY SEAL	21580	2030	2
14	LAGUNA POINTE WAY - 20071196	LAGUNA BLVD	FRANKLIN BLVD	LAGPWY	S010	TYPE II - SLURRY SEAL	41054	2030	2
14	LOVEWELL CT - RD0784	BOXELDER WAY	CDS	LOVECT	S010	CAPE SEAL	7299	2030	2
14	MALHEUR WAY - RD0796	SHENANGO WAY	WYLIE DR	MALHWY	S010	TYPE II - SLURRY SEAL	54600	2030	2
14	MILLSTONE DR - RD0850	FRANKLIN BLVD	MALHEUR WAY	MILLDR	S010	TYPE II - SLURRY SEAL	20772	2030	2
14	MOREAU CT - RD0878	MALHEUR WAY	CDS	MORECT	S010	CAPE SEAL	9587	2030	2
14	NEOSHO DR - RD0898	LAGUNA BLVD	SHENANGO WAY	NEOSDR	S010	TYPE II - SLURRY SEAL	33264	2030	2

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
14	NEWFOUND WAY - RD0905	MILLSTONE DR	ELLIOT RANCH RD	NEWFWY	S010	TYPE II - SLURRY SEAL	38454	2030	2
14	POWDER CT - RD0999	NEWFOUND WY	CDS-WEST END	POWDCT	S010	CAPE SEAL	6623	2030	2
14	SALADO CT - RD1091	WATAUGA WAY	CDS	SALACT	S010	CAPE SEAL	7013	2030	2
14	SATILLIA CT - RD1105	EDISTO WAY	CDS	SATIC	S010	CAPE SEAL	7559	2030	2
14	SELWAY CT - RD1118	NEWFOUND WY	CDS-SOUTH END	SELWCT	S010	CAPE SEAL	6649	2030	2
14	SHENANGO WAY - RD1136	MALHEUR WY	EDISTO WY	SHENWY	S010	TYPE II - SLURRY SEAL	30030	2030	2
14	SILVIES WAY - RD1153	MALHEUR WY	EDISTO WY	SILVWY	S010	TYPE II - SLURRY SEAL	26650	2030	2
14	ST. JONES CT - RD1184	EDISTO WAY	CDS - WEST END	STJOCT	S010	CAPE SEAL	8781	2030	2
14	SUWANNEE CT - RD1223	EDISTO WAY	CDS	SUWACT	S010	TYPE I - SLURRY SEAL	6441	2030	2
14	WATAUGA WAY - RD1299	MALHEUR WY	BOXELDER WAY	WATAWY	S010	TYPE II - SLURRY SEAL	18980	2030	2
14	WHEELER CT - RD1312	EDISTO WAY	CDS	WHEECT	S010	CAPE SEAL	5245	2030	2
14	WYLIE DR - RD1353	ELLIOT RANCH ROAD	EDISTO WAY	WYLIDR	S010	TYPE II - SLURRY SEAL	11340	2030	2
16	ANCHOR BAY WAY - RD0041	BIG HORN BLVD	BIG CREEK WAY	ANCHWY	S010	TYPE II - SLURRY SEAL	35698	2030	2
16	APPLEHURST WAY - RD0047	FRYE CREEK DR	MAPLEHURST WAY	APPLWY	S010	TYPE II - SLURRY SEAL	21814	2030	2
16	ASHURST CT - RD0071	MAPLEHURST WAY	CDS-WEST END	ASHUCT	S010	TYPE I - SLURRY SEAL	7503	2030	2
16	BEECHURST CT - RD0118	MAPLEHURST WAY	CDS-WEST END	BEECCT	S010	TYPE I - SLURRY SEAL	4914	2030	2
16	BIG CREEK WAY - RD0132	GEMWOOD WAY	FRYE CREEK DR	BIGWY	S010	TYPE II - SLURRY SEAL	18278	2030	2
16	BIG CREEK WAY - RD0132	FRYE CREEK DR	HARBORSIDE WAY	BIGWY	S020	TYPE II - SLURRY SEAL	4004	2030	2
16	BIRKDALE CT - RD0140	MAYBERRY WAY	CDS-WEST END	BIRKCT	S010	TYPE I - SLURRY SEAL	6526	2030	2
16	BREAKER POINT CT - RD0182	HARBORSIDE WAY	CDS	BREACT	S010	TYPE I - SLURRY SEAL	8127	2030	2
16	CLAY GLEN WAY - RD0295	LAKE PLEASANT DR	LODESTAR WAY	CLAYWY	S010	TYPE II - SLURRY SEAL	27248	2030	2
16	CLEAR STAR CT - RD0297	STONEY CREEK WAY	CDS	CLEACT	S010	TYPE I - SLURRY SEAL	8491	2030	2
16	COMPASS CT - RD0310	ANCHOR BAY WAY	CDS	COMPCT	S010	TYPE I - SLURRY SEAL	5553	2030	2
16	CYPRESS CREEK WAY - RD0349	DEEPPALE WAY	FRANCESCA ST	CYCRWY	S010	TYPE II - SLURRY SEAL	22334	2030	2
16	DEEPPALE WAY - RD0359	MAYBERRY WAY	FRYE CREEK DR (E. 1/S)	DEEPWY	S010	TYPE II - SLURRY SEAL	51766	2030	2
16	DEEPPALE WAY - RD0359	FRYE CREEK DR	FRANCESCA ST	DEEPWY	S020	CAPE SEAL	48386	2030	2
16	ELFIN CT - RD0434	ELK HOLLOW CT	CDS	ELFICT	S010	TYPE I - SLURRY SEAL	7555	2030	2
16	ELK HOLLOW CT - RD0440	FRANCESCA ST	CDS	ELKHCT	S010	TYPE I - SLURRY SEAL	19333	2030	2
16	FRANCESCA ST - RD6005	FRYE CREEK DR (E. 1/S)	CITY LIMIT - NORTH	FRANCE	S010	TYPE II - SLURRY SEAL	15548	2030	2
16	FRYE CREEK DR - RD0530	BIG HORN BLVD (WEST)	BIG HORN BLVD (EAST)	FRYEDR	S010	TYPE II - SLURRY SEAL	200508	2030	2
16	GEMWOOD WAY - RD0547	BIG CREEK WAY	MOONLIGHT WAY	GEMWWY	S010	TYPE II - SLURRY SEAL	34736	2030	2
16	HARBORSIDE WAY - RD0596	ANCHOR BAY WAY	BIG CREEK WAY	HAREWY	S010	TYPE II - SLURRY SEAL	20592	2030	2

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
16	HARVEST MOON CT - RD0604	CLAY GLEN WAY	CDS	HARMCT	S010	CAPE SEAL	7555	2030	2
16	LAKE PLEASANT DR - RD0735	FRYE CREEK DR	FRANKLIN BLVD	LAPLDR	S010	TYPE II - SLURRY SEAL	47988	2030	2
16	LEWIE WAY - RD0759	STONEY CREEK WAY	LAKE PLEASANT DR	LEWIWY	S010	TYPE II - SLURRY SEAL	10504	2030	2
16	LODESTAR WAY - RD0775	MAYBERRY WAY	FRYE CREEK DR	LODEWY	S010	TYPE II - SLURRY SEAL	10166	2030	2
16	MAPLEHURST WAY - RD0804	APPLEHURST WAY	OLIVEHURST WAY	MAPLWY	S010	TYPE II - SLURRY SEAL	6864	2030	2
16	MARINO CT - RD0813	MAYBERRY WAY	CDS-WEST END	MAROCT	S010	CAPE SEAL	9037	2030	2
16	MAYBERRY WAY - RD0820	MEADOWLAND WAY	LODESTAR WAY	MAYBWY	S010	TYPE II - SLURRY SEAL	21216	2030	2
16	MEADOWLAND WAY - RD0829	FRYE CREEK DR	MAYBERRY WAY	MELAWY	S010	TYPE II - SLURRY SEAL	15860	2030	2
16	MOON CREEK WAY - RD0873	CYPRESS CREEK WAY	DEEPPDALE WAY	MOCRWY	S010	TYPE II - SLURRY SEAL	8242	2030	2
16	MOONLIGHT WAY - RD0877	MAYBERRY WAY	DEEPPDALE WAY	MOLIWY	S010	TYPE II - SLURRY SEAL	50180	2030	2
16	MOON RUN WAY - RD0875	CLAY GLEN WAY	STONEY CREEK WAY	MORUWY	S010	TYPE II - SLURRY SEAL	18486	2030	2
16	MOSS AGATE CT - RD0883	LAKE PLEASANT DR	CDS-NORTH END	MOSSCT	S010	TYPE I - SLURRY SEAL	6177	2030	2
16	OCEAN BREEZE CT - RD0923	HARBORSIDE WAY	CDS	OCEACT	S010	CAPE SEAL	6203	2030	2
16	OLIVEHURST WAY - RD0931	FRYE CREEK DR	MAPLEHURST WAY	OLIVWY	S010	CAPE SEAL	18642	2030	2
16	OWL CT - RD0942	CYPRESS CREEK WAY	CDS	OWLCT	S010	TYPE I - SLURRY SEAL	5449	2030	2
16	PINEHURST WAY - RD0978	MEADOWLAND WAY	OLIVEHURST WAY	PIHUWY	S010	CAPE SEAL	6890	2030	2
16	STONEY CREEK WAY - RD1200	CLAY GLEN WY	MOON RUN WY	STCRWY	S010	TYPE II - SLURRY SEAL	14248	2030	2
16	SUGARNOTCH CT - RD1204	MOON RUN WY	CDS-SOUTH END	SUGACT	S010	TYPE I - SLURRY SEAL	2652	2030	2
16	TALL GRASS WAY - RD1227	CYPRESS CREEK WAY	DEEPPDALE WAY	TALLWY	S010	TYPE II - SLURRY SEAL	12350	2030	2
16	TANA CT - RD1228	MAYBERRY WY	CDS-WEST END	TANACT	S010	CAPE SEAL	9167	2030	2
16	THOROE CT - RD1242	MAYBERRY WY	CDS-WEST END	THORCT	S010	CAPE SEAL	9375	2030	2
22	CANDELLARIA CT - RD0232	DI LUSSO DR	CDS	CANCCT	S010	TYPE I - SLURRY SEAL	4825	2030	2
22	CASA ALAMEDA WAY - RD0251	STORIA WAY	DI LUSSO DR	CASAWY	S010	CAPE SEAL	6110	2030	2
22	CERROLINDA CIR - RD0270	DI LUSSO DR (E)	DI LUSSO DR (W)	CERRCI	S010	TYPE II - SLURRY SEAL	33384	2030	2
22	CIELO CT - RD0290	STORIA WAY	CDS	CIELCT	S010	CAPE SEAL	5059	2030	2
22	CONCERTO CT - RD0312	DI LUSSO DR	CDS-NORTH END	COTOCT	S010	TYPE I - SLURRY SEAL	8439	2030	2
22	DESTA CT - RD0369	SPLENDIDO WAY	CDS-WEST END	DESTCT	S010	CAPE SEAL	5865	2030	2
22	DI LUSSO DR - RD0373	LAGUNA BLVD	BRUCEVILLE RD	DIDR	S010	TYPE II - SLURRY SEAL	153026	2030	2
22	DUOVO WAY - RD0400	DI LUSSO DR	RISATA WAY	DUOVWY	S010	TYPE II - SLURRY SEAL	24596	2030	2
22	FERNWAY CT - RD6008	DI LUSSO DR	CDS - EAST END	FERNCT	S010	TYPE I - SLURRY SEAL	20191	2030	2
22	FRANKFORT CT - RD0522	FERNWAY CT	CDS	FRANCT	S010	TYPE I - SLURRY SEAL	7555	2030	2
22	FRESCA WAY - RD0529	STORIA WAY	DI LUSSO DR	FRESWY	S010	TYPE II - SLURRY SEAL	7046	2030	2

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
22	LAGUNA PARK DR - RD0719	LAGUNA PARK DR	END	LAPADR	S035	TYPE II - SLURRY SEAL	3600	2030	2
22	PASEO GRANDE WAY - RD0961	STORIA WY (NORTH)	STORIA WY (SOUTH)	PAGRWY	S010	CAPE SEAL	24180	2030	2
22	PALOMA BLANCA CT - RD0948	STORIA WY	CDS-WEST END	PALOCT	S010	CAPE SEAL	6125	2030	2
22	POESIA CT - RD0988	RISATA WY	CDS-WEST END	POECT	S010	CAPE SEAL	8941	2030	2
22	RISATA WAY - RD1052	VICINO DR	DI LUSSO DR	RISAWY	S010	TYPE II - SLURRY SEAL	27118	2030	2
22	ROMANZO WAY - RD1063	DI LUSSO DR	STORIA WY	ROMAWY	S010	CAPE SEAL	78260	2030	2
22	SANDY SOUZA WAY - RD1098	DI LUSSO DR	ROMANZO WY	SANDWY	S010	CAPE SEAL	27560	2030	2
22	SERRA BELLA CT - RD1120	DI LUSSO DR	CDS-WEST END	SERRCT	S010	TYPE I - SLURRY SEAL	5059	2030	2
22	SPLENDIDO WAY - RD1174	ROMANZO WY	STORIA WY	SPLEWY	S010	CAPE SEAL	20670	2030	2
22	STORIA WAY - RD1201	DI LUSSO DR	ROMANZO WY	STOIWY	S010	CAPE SEAL	56290	2030	2
22	VENETIAN CT - RD1273	DI LUSSO DR	CDS-SOUTH END	VENECT	S010	CAPE SEAL	5891	2030	2
22	VICINO DR - RD1283	BIG HORN BLVD	DI LUSSO DR	VICIDR	S010	TYPE II - SLURRY SEAL	60480	2030	2
23	BANBURY DR - RD0096	CASTLEFORD WAY	LAGUNA PARK DR	BANBDR	S010	TYPE II - SLURRY SEAL	13320	2030	2
23	BANYON DR - RD0103	WILLOW VALE WAY	LAGUNA WOODS DR	BANYDR	S010	TYPE II - SLURRY SEAL	13448	2030	2
23	BROWNSTONE CT - RD0204	WILLOW VALE WAY	CDS-EAST END	BROWCT	S010	CAPE SEAL	15251	2030	2
23	CASTLEFORD WAY - RD0260	LAWNVIEW WAY (WEST)	LAWNVIEW WAY (SOUTH)	CAFOWY	S010	TYPE II - SLURRY SEAL	46436	2030	2
23	CANDALERO CT - RD0231	CASTLEFORD WAY	CDS-NORTH END	CANOCT	S010	CAPE SEAL	12785	2030	2
23	CLARIDGE CT - RD0292	CASTLEFORD WAY	CDS-EAST END	CLARCT	S010	CAPE SEAL	7299	2030	2
23	CURRY CREEK DR - RD0348	LAGUNA OAKS DR	SPRING CREEK WAY	CURRDR	S010	CAPE SEAL	11160	2030	2
23	E BROOK WAY - RD0409	LAWNVIEW WAY	CASTLEFORD WAY	EASTWY	S010	TYPE II - SLURRY SEAL	32292	2030	2
23	EDENSBURY CT - RD0417	WILLOW VALE WAY	CDS-WEST END	EDRYCT	S010	CAPE SEAL	16239	2030	2
23	FELICIA WAY - RD0490	STONEGATE DR	LAGUNA OAKS DR	FELIWY	S010	TYPE II - SLURRY SEAL	37336	2030	2
23	FOX CREEK DR - RD0512	SPRING CREEK WAY	LAGUNA PARK DR	FOXDR	S010	CAPE SEAL	12440	2030	2
23	LADY DI WAY - RD0701	STONEGATE DR	FELICIA WAY	LADYWY	S010	CAPE SEAL	21294	2030	2
23	LANCASHIRE CT - RD0738	CASTLEFORD WAY	CDS-NORTH END	LANCCT	S010	TYPE I - SLURRY SEAL	12187	2030	2
23	LAGUNA OAKS DR - RD0716	LAGUNA BLVD	LAGUNA PARK DR	LAOADR	S010	TYPE II - SLURRY SEAL	109032	2030	2
23	LAWNVIEW WAY - RD0749	CASTLEFORD WAY	LAGUNA PARK DR	LAWNWY	S010	CAPE SEAL	77480	2030	2
23	LAGUNA WOODS DR - RD0732	FRANKLIN BLVD	LAGUNA OAKS DR	LAWODR	S010	TYPE II - SLURRY SEAL	67639	2030	2
23	PENBROOK CT - RD0971	CASTLEFORD WY	CDS-NORTH END	PENBCT	S010	CAPE SEAL	12369	2030	2
23	RAVINE CREEK WAY - RD1036	SPRING CREEK WY (WEST)	SPRING CREEK WY (EAST)	RAVIWY	S010	TYPE II - SLURRY SEAL	22776	2030	2
23	SPRING CREEK WAY - RD1176	CURRY CREEK DR	CURRY CREEK DR	SPCRWY	S010	CAPE SEAL	70850	2030	2
23	STONEGATE DR - RD1198	WILLOWVALE WY	LAGUNA WOODS DR	STGADR	S010	TYPE II - SLURRY SEAL	10570	2030	2

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
23	STONEGATE DR - RD1198	LAGUNA WOODS DR	FELICIA WAY	STGADR	S020	CAPE SEAL	7072	2030	2
23	STANMORE WAY - RD1185	LAWNVIEW WY	CASTLEFORD WY	STMOWY	S010	TYPE II - SLURRY SEAL	25610	2030	2
23	VALMAR CT - RD1272	VALLEY WILLOW WY	CDS-WEST END	VALMCT	S010	TYPE I - SLURRY SEAL	14548	2030	2
23	VALLEY WILLOW WAY - RD1271	WILLOW VALE WY (WEST)	WILLOW VALE WY (SOUTH)	VAWIWY	S010	TYPE II - SLURRY SEAL	51168	2030	2
23	WILLOW VALE WAY - RD1327	STONEGATE DR (WEST)	STONEGATE DR (EAST)	WIVAWY	S010	TYPE II - SLURRY SEAL	121784	2030	2
27	FOULKS RANCH DR - RD0509	ELK GROVE BLVD	LAGUNA PARK DR	FOULRD	S010	TYPE II - SLURRY SEAL	148200	2030	2
27	FOX RUN WAY - RD0517	PINE VISTA WAY	LAGUNA PARK DR	FOXRWY	S010	CAPE SEAL	16018	2030	2
27	PINE VISTA WAY - RD0976	LAGUNA PARK DR	FOX RUN WY	PIVIWY	S010	TYPE II - SLURRY SEAL	34793	2030	2
27	SUNNY GLADE CT - RD1216	PINE VISTA WY	CDS-NORTH END	SUGLCT	S010	CAPE SEAL	9895	2030	2
27	THICKET CT - RD1239	FOX RUN WY	CDS-EAST END	THICCT	S010	CAPE SEAL	7971	2030	2
27	THRESHER CT - RD1244	FOULKS RANCH DR	CDS-WEST END	THRECT	S010	CAPE SEAL	7503	2030	2
27	TULE CT - RD1259	LAGUNA PARK DR	CDS-SOUTH END	TULECT	S010	CAPE SEAL	9925	2030	2
27	WINDY FEN CT - RD1340	PINE VISTA WY	CDS-SOUTH END	WIYFCT	S010	CAPE SEAL	5605	2030	2
35	BELLATERRA DR	WHITELOCK PKWY (WEST)	ALLESSANDRIA DR	BELTDR	S010	TYPE II - SLURRY SEAL	188748	2030	4
35	BENEVENTO WAY	SORRENTINO WAY	TRAVO WAY	BENVWY	S010	TYPE II - SLURRY SEAL	30966	2030	4
35	BIRDVIEW WAY	FIRE POPPY DR	HAWKVIEW WAY	BIRVWY	S010	TYPE II - SLURRY SEAL	19214	2030	4
35	DEMONTE WAY	SORRENTINO DR	BENEVENTO WAY	DEMTWY	S010	TYPE II - SLURRY SEAL	17420	2030	4
35	DONATELLO CT	BELLATERRA DR	CDS	DONLCT	S010	TYPE II - SLURRY SEAL	5557	2030	4
35	FIRE POPPY DR	FOXVIEW WAY	BELLATERRA DR	FIRYDR	S010	TYPE II - SLURRY SEAL	66935	2030	4
35	FOXVIEW WAY	GOLD POPPY WAY	FIRE POPPY DR	FOXWWY	S010	TYPE II - SLURRY SEAL	43290	2030	4
35	GOLD POPPY WAY	BELLATERRA DR	FIRE POPPY DR	GOLPWY	S020	TYPE II - SLURRY SEAL	29718	2030	4
35	HAWKVIEW WAY	FIRE POPPY DR	GOLD POPPY WAY	HAWKWY	S010	TYPE II - SLURRY SEAL	24336	2030	4
35	LEONARDO WAY	SORRENTINO DR	MIRABELLA WAY	LEODWY	S010	TYPE II - SLURRY SEAL	21450	2030	4
35	LEONARDO CT	MIRABELLA WAY	CDS	LEORCT	S010	TYPE II - SLURRY SEAL	7221	2030	4
35	MIRABELLA WAY	LEONARDO WAY	TRAPANI WAY	MIRBWY	S010	TYPE II - SLURRY SEAL	7280	2030	4
35	MONVALLE CT	PIANELLA WAY	CDS	MONACT	S010	TYPE II - SLURRY SEAL	6519	2030	4
35	MONTEDORO CT	LEONARDO WAY	CDS	MONDCT	S010	TYPE II - SLURRY SEAL	4881	2030	4
35	OTTERVIEW CT	GOLD POPPY WY	CDS	OTTVCT	S010	TYPE II - SLURRY SEAL	5557	2030	4
35	PIANELLA WAY	RAVENNA WY	BENEVENTO WY	PIANWY	S010	TYPE II - SLURRY SEAL	56758	2030	4
35	RAVENNA WAY	BELLATERRA DR	BELLATERRA DR	RAVNWY	S010	TYPE II - SLURRY SEAL	31304	2030	4
35	RIMINI CT	TRAPANI WY	CDS	RIMNCT	S010	TYPE II - SLURRY SEAL	11901	2030	4
35	SORRENTINO DR	BELLATERRA DR	END (BARRICADE)	SORRWY	S010	TYPE II - SLURRY SEAL	50752	2030	4

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
35	SQUIRRELVUE CT	FIRE POPPY DR	SW CDS	SQRCT	S010	TYPE II - SLURRY SEAL	9686	2030	4
35	TIMBERVIEW CT	FIRE POPPY DR	SE CDS	TIMBCT	S010	TYPE II - SLURRY SEAL	4280	2030	4
35	TRAPANI CT	MIRABELLA WY	CDS	TRAPCT	S010	TYPE II - SLURRY SEAL	7195	2030	4
35	TRAPANI WAY	MIRABELLA WY	RAVENNA WY	TRAPWY	S010	TYPE II - SLURRY SEAL	31486	2030	4
35	TRAVO WAY	BELLATERRA DR	PIANELLA WAY	TRAVWY	S015	TYPE II - SLURRY SEAL	40430	2030	4
35	TURIN CT	RAVENNA WY	CDS	TURICT	S010	TYPE II - SLURRY SEAL	6545	2030	4
57	ARIEL CT - RD0061	WINDWOOD WAY	CDS-SOUTH END	ARIECT	S010	TYPE II - SLURRY SEAL	7684	2030	2
57	ARIEL WAY - RD0062	SIROCCO WAY	WINDWOOD WAY	ARIEWY	S010	TYPE II - SLURRY SEAL	6968	2030	2
57	BRIAR BUSH WAY - RD0185	RED FOX WAY (E)	RED FOX WAY (W)	BRIAWY	S010	TYPE II - SLURRY SEAL	25428	2030	2
57	BUGLE CT - RD0209	BRIAR BUSH WAY	CDS-EAST END	BUGLCT	S010	TYPE II - SLURRY SEAL	7503	2030	2
57	CROSS FOX WAY - RD0337	RED FOX WAY	SWIFT FOX WAY	CRFOWY	S010	TYPE II - SLURRY SEAL	13624	2030	2
57	DELTA SAND CT - RD0362	RED FOX WAY	CDS-EAST END	DELTCT	S010	TYPE II - SLURRY SEAL	9869	2030	2
57	FOX HOUND CIR - RD0516	RED FOX WAY	BRIAR BUSH WAY	FOXCI	S010	TYPE II - SLURRY SEAL	32058	2030	2
57	FOX DEN CT - RD0513	SWIFT FOX WAY	CDS-NORTH END	FOXDCI	S010	TYPE II - SLURRY SEAL	8852	2030	2
57	FOX GLEN WAY - RD0515	SEA ISLAND WAY	RED FOX WAY	FOXGWY	S010	TYPE II - SLURRY SEAL	24076	2030	2
57	KIAWAH CT - RD0677	RED FOX WAY	CDS-WEST END	KIAWCT	S010	TYPE II - SLURRY SEAL	9583	2030	2
57	LAGUNA SPRINGS DR - RD6016	ELK GROVE BLVD	LAGUNA PALMS WAY	LAGSPR	S040	TYPE II - SLURRY SEAL	139692	2030	2
57	LAGUNA SPRINGS DR - RD6016	LAGUNA PALMS WAY	LAGUNA BLVD	LAGSPR	S050	TYPE II - SLURRY SEAL	97944	2030	2
57	LAGUNA PALMS WAY - RD0717	LAGUNA SPRINGS DR	W STOCKTON BLVD	LAPAWY	S010	TYPE II - SLURRY SEAL	41160	2030	2
57	LONGLEAF DR - RD0778	SW END OF BRIDGE	EAST END	LONGDR	S015	TYPE II - SLURRY SEAL	22260	2030	2
57	OFFICE PARK CIR - RD0927	LAGUNA PALMS WAY (EAST)	LAGUNA PALMS WAY (WEST)	OFFICI	S010	TYPE II - SLURRY SEAL	45108	2030	2
57	QUAIL PEAK CT - RD1012	FOX GLEN WY	CDS-EAST END	QUPECT	S010	TYPE II - SLURRY SEAL	8621	2030	2
57	RED FOX WAY - RD1040	LAGUNA SPRINGS DR	W STOCKTON BLVD	REFOUY	S010	TYPE II - SLURRY SEAL	112974	2030	2
57	SAINT SIMONS CT - RD1089	RED FOX WY	CDS-WEST END	SASICT	S010	TYPE II - SLURRY SEAL	8751	2030	2
57	SEA ISLAND CT - RD1112	FOX GLEN WY	CDS-EAST END	SEACT	S010	TYPE II - SLURRY SEAL	6281	2030	2
57	SEA ISLAND WAY - RD1113	RED FOX WY	FOX GLEN WY	SEAWY	S010	TYPE II - SLURRY SEAL	5512	2030	2
57	SIROCCO CT - RD1154	ARIEL WY	CDS-WEST END	SIROCT	S010	TYPE II - SLURRY SEAL	7644	2030	2
57	SIROCCO WAY - RD1155	LAGUNA SPRINGS DR	ARIEL WAY	SIROWY	S010	TYPE II - SLURRY SEAL	5044	2030	2
57	SNOWY SPRINGS CIR - RD1162	LAGUNA SPRINGS WY (N)	LAGUNA SPRINGS WY (S)	SNOWCI	S010	TYPE II - SLURRY SEAL	30446	2030	2
57	STARLILY CT - RD6025	LAGUNA SPRINGS DR	CDS - EAST END	STARLY	S010	TYPE II - SLURRY SEAL	18999	2030	2
57	STUDIO CT - RD1203	LAGUNA PALMS WY	CDS-SOUTH END	STUDCT	S010	TYPE II - SLURRY SEAL	20231	2030	2
57	SWANBROOK CT - RD1224	LAGUNA SPRINGS DR	CDS-SOUTH END	SWANCT	S010	TYPE II - SLURRY SEAL	16109	2030	2

**Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)**

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
57	SWIFT FOX WAY - RD1225	LAGUNA SPRINGS DR	CROSS FOX WY	SWIFWY	S010	TYPE II - SLURRY SEAL	6032	2030	2
57	WINDSWEPT CT - RD1338	RED FOX WY	CDS-WEST END	WISWCT	S010	TYPE II - SLURRY SEAL	8387	2030	2
57	WINDWOOD WAY - RD1339	RED FOX WY	ARIEL WY	WIWOWY	S010	TYPE II - SLURRY SEAL	28920	2030	2
57	W STOCKTON BLVD - RD1294	CDS	RED FOX WY (S)	WSTOBL	S030	TYPE II - SLURRY SEAL	34733	2030	2
57	W STOCKTON BLVD - RD1294	RED FOX WY (S)	LAGUNA PALMS WY	WSTOBL	S040	TYPE II - SLURRY SEAL	41076	2030	2
57	W STOCKTON BLVD - RD1294	LAGUNA PALMS WY	LAGUNA SPRINGS DRIVE	WSTOBL	S050	TYPE II - SLURRY SEAL	76793	2030	2
89	BRILES CT - RD0192	GRUWELL WAY	CDS	BRILCT	S010	TYPE I - SLURRY SEAL	9,535	2030	3
89	CHABLIS WAY - RD0271	GAMAY WAY	CDS	CHABWY	S010	TYPE II - SLURRY SEAL	16,848	2030	3
89	CHIANTI WAY - RD0287	GAMAY WAY	WATERMAN RD	CHIAWY	S010	TYPE II - SLURRY SEAL	20,670	2030	3
89	DINO DR - RD0377	WATERMAN RD	602' N OF KENT ST	DINODR	S010	TYPE II - SLURRY SEAL	90,090	2030	3
89	EISENBEISZ ST - RD0423	LARK ST	GROVE ST	EISEST	S010	TYPE II - SLURRY SEAL	20,108	2030	3
89	GAMAY WAY - RD0537	CHABLIS WAY	CDS	GAMAWY	S010	TYPE II - SLURRY SEAL	33,228	2030	3
89	GROVE ST - RD0584	245' E OF RAILROAD ST	WEBB ST	GROVST	S025	TYPE II - SLURRY SEAL	49,280	2030	3
89	GRUWELL WAY - RD0586	WATERMAN RD	KLIEVER WAY	GRUWWY	S010	TYPE II - SLURRY SEAL	24,752	2030	3
89	HAWKINS CT - RD0607	MARDELL WAY	CDS	HAWSCT	S010	TYPE I - SLURRY SEAL	12,297	2030	3
89	JAN MARIE WAY - RD0655	GROVE ST	MARDELLE WAY	JANDR	S010	TYPE II - SLURRY SEAL	26,312	2030	3
89	JONELL CT - RD0664	JAN MARIE WAY	CDS	JONECT	S010	TYPE I - SLURRY SEAL	7,013	2030	3
89	KENT ST - RD0673	ELK GROVE BLVD	SOUTH END	KENTST	S010	TYPE II - SLURRY SEAL	62,951	2030	3
89	KLIEVER WAY - RD0692	CDS	WATERMAN RD	KLIEWY	S010	TYPE II - SLURRY SEAL	18,245	2030	3
89	LARK ST - RD0744	KENT ST	WEBB ST	LARKST	S010	TYPE II - SLURRY SEAL	15,532	2030	3
89	MARDELLE WAY - RD0811	GROVE ST	JAN MARIE WAY	MARDWY	S010	TYPE II - SLURRY SEAL	20,748	2030	3
89	MEADOW GROVE DR - RD0824	WEBB ST	CDS	MEGRWY	S010	TYPE II - SLURRY SEAL	26,977	2030	3
89	MUFFY CT - RD0890	WATERMAN RD	CDS	MUFFCT	S010	TYPE I - SLURRY SEAL	7,871	2030	3
89	VERNETTA WAY - RD1279	JAN MARIE WAY	MARDELLE WAY	VERNWY	S010	TYPE II - SLURRY SEAL	8,632	2030	3
89	WEBB ST - RD1302	ELK GROVE BLVD	SOUTH END	WEBBST	S010	TYPE II - SLURRY SEAL	39,980	2030	3
7	BASKIN CT - WL0009	BABSON DR	CDS	BAKNCT	S010	TYPE II - SLURRY SEAL	7854	2031	0
7	BISSELL CT - WL0019	BABSON DR	CDS-SOUTH END	BISSCT	S010	TYPE II - SLURRY SEAL	3978	2031	0
7	BRIDLEVAIL CT - WL0024	YOSEMITE PARK WAY	CDS	BRIDCT	S010	TYPE II - SLURRY SEAL	10360	2031	0
7	CEDARVIEW WAY - WL0034	W of BABSON DR	E of BABSON DR	CEDVWY	S015	TYPE II - SLURRY SEAL	31330	2031	0
7	CRATER LAKE WAY - WL0042	GLACIER PARK WAY	LAKE TERRACE DR	CRATWY	S010	TYPE II - SLURRY SEAL	7202	2031	0
7	ERLTON CT - WL0070	BABSON DR	CDS-SOUTH END	ERTTCT	S010	CAPE SEAL	4862	2031	0
7	GLACIER PARK CT - WL0079	GLACIER PARK WAY	CDS	GLACCT	S010	TYPE II - SLURRY SEAL	7608	2031	0

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
7	GLACIER PARK WAY - WL0080	LAKE TERRANCE DR	CRATER LAKE WAY	GLAPWY	S010	TYPE II - SLURRY SEAL	39598	2031	0
7	HALF DOME CT - WL0092	YOSEMITE PARK WAY	CDS	HALFCT	S010	TYPE II - SLURRY SEAL	7660	2031	0
7	LAKELAND WAY - WL0118	MARSH CREEK WAY	LAKE TERRACE DR	LAKLWY	S010	CAPE SEAL	49478	2031	0
7	LAKEPOINT DR - WL0116	FOUR WINDS DR	LAKE TERRACE DR	LAKPDR	S015	TYPE II - SLURRY SEAL	113868	2031	0
7	LAKEPOINT DR - WL0116	LAKE TERRACE DR	BABSON DR	LAKPDR	S020	CAPE SEAL	57132	2031	0
7	LAKE TERRACE DR - WL0117	LAKEPOINT DR	FOUR WINDS DR	LAKTDR	S010	TYPE II - SLURRY SEAL	121644	2031	0
7	MARSH CREEK WAY - WL0136	MARSH POINT DR	LAKELAND WAY	MAECWY	S010	TYPE II - SLURRY SEAL	54314	2031	0
7	MARSH POINT DR - WL0137	LAKE TERRACE DR	LAKELAND WAY	MARPDR	S010	TYPE II - SLURRY SEAL	62900	2031	0
7	MEADOWSIDE DR - WL0144	LAKE TERRACE DR	MARSH CREEK WAY	MEDSDR	S010	TYPE II - SLURRY SEAL	9720	2031	0
7	PEYTON CT - WL0169	BABSON DR	CDS-SOUTH END	PEYTCT	S010	CAPE SEAL	6930	2031	0
7	SIERRA MEADOW CT - WL0197	MARSH CREEK WAY	CDS	SIRMCT	S010	TYPE II - SLURRY SEAL	13728	2031	0
7	SONDIESA WAY - WL0203	LAKEPOINT DRIVE	BABSON DR	SONDWY	S010	CAPE SEAL	25090	2031	0
7	YOSEMITE PARK WAY - WL0244	LAKE TERRACE DRIVE	LAKE TERRACE DRIVE	YOSEWY	S010	TYPE II - SLURRY SEAL	41184	2031	0
9	AVOCET CT - WL0005	BURROWING OWL WAY	WEST END	AVOCCT	S010	TYPE II - SLURRY SEAL	8760	2031	0
9	AVOCET WAY - WL0006	BURROWING OWL WAY	W TARON DR	AVOCWY	S010	TYPE II - SLURRY SEAL	6630	2031	0
9	BARN SWALLOW CT - WL0008	BURROWING OWL WAY	WEST END	BARSCCT	S010	TYPE II - SLURRY SEAL	8760	2031	0
9	BLACK TERN WAY - WL0020	SNOWY EGRET WAY	BOBBELL DR	BLTEWY	S010	TYPE II - SLURRY SEAL	37440	2031	0
9	BOBBELL DR - WL0021	W TARON DR	SOUTH END	BOBBDR	S015	TYPE II - SLURRY SEAL	45201	2031	0
9	BURROWING OWL WAY - WL0029	SHOREBIRD WAY	AVOCET WAY	BURRWY	S010	TYPE II - SLURRY SEAL	29926	2031	0
9	CANADA GOOSE CT - 2008FEB12	NIGHT HERRON WAY	CDS	CANACT	S010	TYPE II - SLURRY SEAL	9194	2031	0
9	CAREX CT - WL0032	RUDDY DUCK WAY	CDS	CARXCT	S010	TYPE II - SLURRY SEAL	8586	2031	0
9	GREBE CT - WL0084	BURROWING OWL WAY	WEST END	GREBCT	S010	TYPE II - SLURRY SEAL	8760	2031	0
9	KESTREL COVE CT - 2008FEB32	NIGHT HERON WAY	CDS	KESCCT	S010	TYPE II - SLURRY SEAL	6396	2031	0
9	MARSH WREN WAY - WL0138	BLACK TERN WAY	BOBBELL DR	MARWWY	S010	TYPE II - SLURRY SEAL	24778	2031	0
9	MCKEON CT - WL0142	NIGHT HERON WAY	WEST END	MCKECT	S010	TYPE II - SLURRY SEAL	6864	2031	0
9	MCKEON WAY - WL0143	NIGHT HERON WAY	W TARON DR	MCKEWY	S010	TYPE II - SLURRY SEAL	9958	2031	0
9	MIGRATION CT - WL0146	RUDDY DUCK WAY	WEST END	MIGRCT	S010	TYPE II - SLURRY SEAL	5200	2031	0
9	MIGRATION DR - WL0147	RUDDY DUCK WAY	W TARON DR	MIGRDR	S010	TYPE II - SLURRY SEAL	10800	2031	0
9	MOORHEN CT - WL0151	BURROWING OWL WAY	WEST END	MOORCT	S010	TYPE II - SLURRY SEAL	8760	2031	0
9	NIGHT HERON WAY - 2008FEB42	MCKEON WAY	SNOWY EGRET WAY	NIGHER	S010	TYPE II - SLURRY SEAL	22802	2031	0
9	RIPARIAN DR - WL0175	W. TARON DR	WEST END	RIPADR	S015	TYPE II - SLURRY SEAL	27280	2031	0
9	RUDDY DUCK WAY - WL0183	MIGRATION DR	W TARON DR	RUDDWY	S010	CAPE SEAL	30082	2031	0

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
9	SHOREBIRD CT - WL0194	BURROWING OWL WY	WEST END	SHORCT	S010	TYPE II - SLURRY SEAL	6344	2031	0
9	SHOREBIRD WAY - WL0195	BURROWING OWL WY	W TARON DR	SHORWY	S010	TYPE II - SLURRY SEAL	6812	2031	0
9	SNOWY EGRET CT - WL0201	NIGHT HERON WAY	WEST END	SNOECT	S010	TYPE II - SLURRY SEAL	6318	2031	0
9	SNOWY EGRET WAY - WL0202	NIGHT HERON WAY	BOBBELL DR	SNOEWY	S010	TYPE II - SLURRY SEAL	33046	2031	0
9	WETLAND WAY - 2008FEB65	W TARON DR	BLACK TERN WAY	WETLAY	S010	TYPE II - SLURRY SEAL	7748	2031	0
9	W TARON DR - WL0230	ELK GROVE BLVD	BOBBELL DR	WTARDR	S010	TYPE II - SLURRY SEAL	218022	2031	0
10	BOBBELL DR - WL0021	CLUB PARK CIR	W TARON DR	BOBBDR	S011	TYPE II - SLURRY SEAL	69966	2031	0
10	CLUB PARK DR - 2008FEB12	N RIPARIAN DR	BOBBELL DR	CLUBDR	S010	TYPE II - SLURRY SEAL	27540	2031	0
10	DUCK CALL CT - WL0049	WATERFOWL DR	WEST END	DUCKCT	S010	TYPE II - SLURRY SEAL	10232	2031	0
10	GRAZING POINT WAY - WL0083	MCKEON WAY	BOBBELL DR	GRAZWY	S010	TYPE II - SLURRY SEAL	16770	2031	0
10	HARRIER WAY - WL0099	ROCK DOVE WAY	RUDDY DUCK WAY	HARIWY	S010	TYPE II - SLURRY SEAL	44798	2031	0
10	HORNED LARK WAY - WL0108	BOBBELL DR	MIGRATION DR	HORLWY	S010	TYPE II - SLURRY SEAL	25515	2031	0
10	LARK SPARROW WAY - WL0120	W TARON DR	BOBBELL DR	LARKWY	S010	TYPE II - SLURRY SEAL	26442	2031	0
10	MCKEON WAY - WL0143	W TARON DR	GRAZING POINT WAY	MCKEWY	S015	TYPE II - SLURRY SEAL	6630	2031	0
10	MERLIN WAY - WL0145	HARRIER WAY	WATERFOWL DR	MERLWY	S010	TYPE II - SLURRY SEAL	17082	2031	0
10	MIGRATION DR - WL0147	W TARON DR	CLUB PARK DR	MIGRDR	S015	TYPE II - SLURRY SEAL	54648	2031	0
10	NATURE TRAIL WAY - WL0154	ROCK DOVE WAY	WATERFOWL DR	NATUWY	S010	TYPE II - SLURRY SEAL	79612	2031	0
10	OSPREY POINT CIR - WL0159	MCKEON WAY	GRAZING POINT WY	OSPRCR	S010	TYPE II - SLURRY SEAL	20722	2031	0
10	ROCK DOVE WAY - WL0182	W. TARON DR	BOBBELL DR	ROCDWY	S010	TYPE II - SLURRY SEAL	27430	2031	0
10	RUDDY DUCK WAY - WL0183	W TARON DR	NATURE TRAIL WY	RUDDWY	S015	TYPE II - SLURRY SEAL	25766	2031	0
10	SAGE THRASHER CIR - WL0184	MIGRATION DR	MIGRATION DR	SAGECR	S010	TYPE II - SLURRY SEAL	31368	2031	0
10	SUN KOSI WAY - WL0206	BOBBELL DR	MIGRATION DR	SUNKWY	S010	TYPE II - SLURRY SEAL	12768	2031	0
10	WATERFOWL DR - WL0219	BOBBELL DR	RIPARIAN DR	WATEDR	S013	TYPE II - SLURRY SEAL	69055	2031	0
11	AURELIA CT - WL0004	NESTLING CIRCLE	NORTH END	AURECT	S010	TYPE II - SLURRY SEAL	10164	2031	0
11	AVENA WAY - 2008FEB7	E PINTAIL WAY	RIPARIAN DR	AVENWY	S011	TYPE II - SLURRY SEAL	4498	2031	0
11	CLAUDINE CT - WL0039	NESTLING CIR	NORTH END	CLAUCT	S010	TYPE II - SLURRY SEAL	8166	2031	0
11	CLUB PARK DR - 2008FEB12	BOBBELL DR	S RIPARIAN DR	CLUBDR	S015	TYPE II - SLURRY SEAL	27396	2031	0
11	E PINTAIL WAY - WL0050	SWAINSON HAWK DR	SWAINSON HAWK DR	EPINWY	S010	TYPE II - SLURRY SEAL	68692	2031	0
11	E TARON DR - WL0051	RIPARIAN DR	NESTLING CIR	ETARDR	S013	TYPE II - SLURRY SEAL	54600	2031	0
11	E TARON DR - WL0051	NESTLING CIR	BOBBELL DR	ETARDR	S016	TYPE II - SLURRY SEAL	64554	2031	0
11	HELIANTHUS CT - WL0103	SWAINSON HAWK DR	EAST END	HELTCT	S010	TYPE II - SLURRY SEAL	7076	2031	0
11	MACHAN CT - WL0126	NESTLING CIR	NORTH END	MACHCT	S010	TYPE II - SLURRY SEAL	6866	2031	0

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
11	NESTLING CIR - WL0156	RIPARIAN DR	445' S Nestling CIR	NESTCR	S010	CAPE SEAL	11570	2031	0
11	NESTLING CIR - WL0156	445' S NESTLING CIR	S END NESTLING CIR	NESTCR	S013	TYPE II - SLURRY SEAL	38220	2031	0
11	NESTLING CIR - WL0156	S END NESTLING CIR	E END NESTLING CIR	NESTCR	S016	CAPE SEAL	2808	2031	0
11	NESTLING CIR - WL0156	S END NESTLING CIR	W END NESTLING CIR	NESTCR	S019	TYPE II - SLURRY SEAL	9542	2031	0
11	PEPPERGRASS WAY - WL0167	SWAINSON HAWK DR	SELVA WAY	PEPPWY	S010	TYPE II - SLURRY SEAL	18772	2031	0
11	SELVA WAY - WL0191	W PINTAIL WAY	E PINTAIL WAY	SELVWY	S010	TYPE II - SLURRY SEAL	52780	2031	0
11	SEDGE CT - WL0199	SWAINSON HAWK DR	WEST END	SLEDCT	S010	TYPE II - SLURRY SEAL	11249	2031	0
11	SWAINSON HAWK DR - WL0208	E TARON DR	CLUB PARK DR	SWAIDR	S010	TYPE II - SLURRY SEAL	55836	2031	0
11	WATERFOWL DR - WL0219	W PINTAIL WY	BOBBELL DR	WATEDR	S010	TYPE II - SLURRY SEAL	9275	2031	0
11	W PINTAIL WAY - WL0228	SWAINSON HAWK DR	SWAINSON HAWK DR	WPINWY	S010	TYPE II - SLURRY SEAL	58110	2031	0
12	AVENA WAY - 2008FEB7	RIPARIAN DR	PIPIT WAY	AVENWY	S015	TYPE II - SLURRY SEAL	3822	2031	0
12	CAYGOUDE CT - WL0033	TREE SWALLOW CIR	SOUTH END	CAYGCT	S010	TYPE II - SLURRY SEAL	8931	2031	0
12	CINNAMON TEAL CIR - WL0038	TUNDRA SWAN CIR	TUNDRA SWAN CIR	CINNCR	S010	TYPE II - SLURRY SEAL	26468	2031	0
12	E TARON DR - WL0051	ELK GROVE BLVD	RIPARIAN DR	ETARDR	S010	TYPE II - SLURRY SEAL	63336	2031	0
12	FIDDLENECK CT - WL0074	TREE SWALLOW CIR	SOUTH END	FIDDCCT	S010	TYPE II - SLURRY SEAL	8751	2031	0
12	MALLARD COVE CT - WL0127	PIPIT WAY	NORTH END	MALCCT	S010	TYPE II - SLURRY SEAL	8150	2031	0
12	MOUSETAIL CT - WL0153	PIPIT WAY	NORTH END	MOUSCT	S010	TYPE II - SLURRY SEAL	5365	2031	0
12	PEREGRINE VIEW CT - 2008FEB46	CINNAMON TEAL CIR	CDS	PERECT	S010	TYPE II - SLURRY SEAL	3926	2031	0
12	PIPIT WAY - WL0170	TREE SWALLOW CIR	TREE SWALLOW CIR	PIPIWY	S010	TYPE II - SLURRY SEAL	42302	2031	0
12	RIPARIAN DR - WL0175	E. TARON DR	W. TARON DR	RIPADR	S010	TYPE II - SLURRY SEAL	161400	2031	0
12	STONELAKE CLUB DR - WL0205	RIPARIAN DR	ELK GROVE BLVD	STOCDR	S010	CAPE SEAL	28512	2031	0
12	TREE SWALLOW CIR - WL0213	RIPARIAN DR	RIPARIAN DR	TREECR	S010	TYPE II - SLURRY SEAL	64064	2031	0
12	TUNDRA SWAN CIR - WL0215	RIPARIAN DR	RIPARIAN DR	TUNDCR	S010	TYPE II - SLURRY SEAL	49114	2031	0
12	WATERFOWL DR - WL0219	RIPARIAN DR	ELK GROVE BLVD	WATEDR	S016	TYPE II - SLURRY SEAL	28595	2031	0
19	ADOBE CREEK WAY - RD0010	ADOBE SPRING WAY	FORKED CREEK WAY	ADCRWY	S010	TYPE II - SLURRY SEAL	17134	2031	2
19	ADOBE SPRING WAY - RD0011	MEADOWSPRING DR	CORAL CREEK WAY	ADOBWY	S010	TYPE II - SLURRY SEAL	86020	2031	2
19	AGATE CREEK CT - RD0014	MARBLE CREEK WAY	CDS-SOUTH END	AGATCT	S010	TYPE II - SLURRY SEAL	6462	2031	2
19	ALPINESPRING WAY - RD0030	MEADOWSPRING DR	PASO ROBLES WAY	ALPIWY	S010	TYPE II - SLURRY SEAL	46540	2031	2
19	AMBER CREEK DR - RD0035	BIG HORN BLVD (W)	BIG HORN BLVD (E)	AMBEWY	S010	TYPE II - SLURRY SEAL	130242	2031	2
19	AQUA MARINE CT - RD0050	AMBER CREEK DR	CDS-SOUTH END	AQUACT	S010	TYPE II - SLURRY SEAL	5396	2031	2
19	ARTWOOD CT - RD0065	MURRELL ST	CDS-NORTH END	ARTWCT	S010	TYPE II - SLURRY SEAL	5375	2031	2
19	AUTUMNGLEN WAY - RD0083	STONEGLEN WAY	SURREYGLEN WAY	AUGLWY	S010	TYPE II - SLURRY SEAL	6344	2031	2

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
19	BAMBRIDGE WAY - RD0095	OLD CREEK DR	ADOBE SPRING WAY	BAMBWY	S010	TYPE II - SLURRY SEAL	16660	2031	2
19	BERTWIN WAY - RD6001	ELK SPRING WAY	ADOBE CREEK WAY	BERTWN	S010	TYPE II - SLURRY SEAL	27820	2031	2
19	BERYL CREEK WAY - RD0130	AMBER CREEK DR	WEeping FIG WAY	BERYWY	S010	TYPE II - SLURRY SEAL	20696	2031	2
19	BLUE SAPPHIRE WAY - RD0153	JADE CREEK WAY	TOPAZ CREEK WAY	BLSAWY	S010	TYPE II - SLURRY SEAL	25350	2031	2
19	BLUE SAPPHIRE CT - RD0152	TOPAZ CREEK WAY	CDS-WEST END	BLUSCT	S010	TYPE II - SLURRY SEAL	13565	2031	2
19	BRIARGLEN CT - RD0186	WINTERGLEN WAY	CDS-WEST END	BRIGCT	S010	CAPE SEAL	5891	2031	2
19	CHAFF CT - RD0273	EFTHEMIA WAY	CDS-SOUTH END	CHAFCT	S010	CAPE SEAL	7243	2031	2
19	COALDALE CT - RD0303	MURRELL ST	CDS-WEST END	COALCT	S010	TYPE II - SLURRY SEAL	6415	2031	2
19	CORAL CREEK WAY - RD0319	JADE CREEK WAY (E)	JADE CREEK WAY (W)	COCRWY	S010	TYPE II - SLURRY SEAL	40040	2031	2
19	COLLEGEGLLEN WAY - RD0306	SURREY GLEN WAY	MARBLE CREEK WAY	COLLWY	S010	TYPE II - SLURRY SEAL	6500	2031	2
19	DIPPER WAY - RD0379	EFTHEMIA WAY (E)	EFTHEMIA WAY (W)	DIPPWY	S010	TYPE II - SLURRY SEAL	24674	2031	2
19	DUNEDIN CT - RD0396	PASO ROBLES WAY	CDS	DUNEPL	S010	TYPE II - SLURRY SEAL	4420	2031	2
19	EFTHEMIA WAY - RD0420	LAGUNA PARK DR (E)	LAGUNA PARK DR (W)	EFTHWY	S010	TYPE II - SLURRY SEAL	40612	2031	2
19	ELK SPRING WAY - RD0445	AMBER CREEK DR	MEADOWSPRING DR	ELKSWY	S010	TYPE II - SLURRY SEAL	37700	2031	2
19	FELTON PL - RD6007	MEADOWSPRING DR	CDS - SW END	FELTPL	S010	TYPE II - SLURRY SEAL	5137	2031	2
19	FORKED CREEK WAY - RD0508	ADOBE SPRING WAY	ELK SPRING WAY	FORKWY	S010	TYPE II - SLURRY SEAL	16692	2031	2
19	GOPHERGLEN CT - RD0568	COLLEGEGLLEN WAY	CDS-WEST END	GOPHCT	S010	TYPE II - SLURRY SEAL	5319	2031	2
19	HARBOURGLEN WAY - RD0597	AMBER CREEK DR	MARBLE CREEK WAY	HARNWY	S010	TYPE II - SLURRY SEAL	13338	2031	2
19	HIDDENSPRING WAY - RD0622	ELK SPRING WAY	MEADOWSPRING DR	HIDDWY	S010	TYPE II - SLURRY SEAL	34086	2031	2
19	IVY SPRING CT - RD0649	MEADOWSPRING DR	CDS-EAST END	IVYCT	S010	CAPE SEAL	7451	2031	2
19	JADE CREEK WAY - RD0651	CORAL CREEK WAY	AMBER CREEK DR	JADEWY	S010	TYPE II - SLURRY SEAL	37252	2031	2
19	JUSSIA WAY - RD0666	LAGUNA PARK DR	NORTH END	JUSSWY	S010	TYPE II - SLURRY SEAL	3588	2031	2
19	MARBLE CREEK CT - RD0807	HARBOURGLEN WAY	CDS-EAST END	MARBCT	S010	TYPE II - SLURRY SEAL	6775	2031	2
19	MARBLE CREEK WAY - RD0808	COLLEGEGLLEN WAY	HARBOURGLEN WAY	MARBWY	S010	TYPE II - SLURRY SEAL	7904	2031	2
19	MARY JEAN PL - RD6019	ALPINESPRING WAY	CDS - SW END	MARIPL	S010	TYPE II - SLURRY SEAL	6593	2031	2
19	MEADOWSPRING DR - RD0830	BIG HORN BLVD (WEST)	BIG HORN BLVD (EAST)	MEADDR	S010	TYPE II - SLURRY SEAL	83052	2031	2
19	MURRELL ST - RD0891	AMBER CREEK DR	ELK SPRING WAY	MURRST	S010	TYPE II - SLURRY SEAL	24700	2031	2
19	OLD CREEK DR - RD0930	BAMBRIDGE WAY	LAGUNA PARK DR	OLDDR	S013	TYPE II - SLURRY SEAL	33390	2031	2
19	OPAL CREEK CT - RD0934	COLLEGEGLLEN WAY	CDS-WEST END	OPCKCT	S010	TYPE II - SLURRY SEAL	7871	2031	2
19	OXFORD GLEN PL - RD0944	HIDDENSPRING WY	CDS-EAST END	OXFOPL	S010	TYPE II - SLURRY SEAL	9505	2031	2
19	PALM SPRINGS CT - RD0947	MEADOWSPRING DR	CDS-WEST END	PALMCT	S010	CAPE SEAL	7529	2031	2
19	PASO ROBLES WAY - RD0962	ADOBE SPRING WY	DUNEDIN CT	PAROWY	S010	TYPE II - SLURRY SEAL	37076	2031	2

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
19	PICKFORD PL - RD6022	MEADOWSPRING DR	CDS - NE END	PCKRPL	S010	TYPE II - SLURRY SEAL	8989	2031	2
19	PLEASANTGLEN WAY - RD0986	AMBER CREEK WAY	WINTERGLEN WAY	PLEAWY	S010	TYPE II - SLURRY SEAL	11752	2031	2
19	PURPLE MARTIN WAY - RD1004	LAGUNA PARK DR	NORTH END	PURPWY	S010	TYPE II - SLURRY SEAL	5225	2031	2
19	ROCKY CREEK CT - RD1060	ADOBE SPRING WY	CDS-WEST END	ROCRCT	S010	TYPE II - SLURRY SEAL	14497	2031	2
19	SOUTHGLEN CT - RD1168	WINTERGLEN WY	CDS-WEST END	SOUTCT	S010	TYPE II - SLURRY SEAL	6987	2031	2
19	STONEGLEN WAY - RD1199	AMBER CREEK DR	WINTERGLEN WAY	STGLWY	S010	TYPE II - SLURRY SEAL	12870	2031	2
19	SURREY GLEN WAY - RD1220	HARBOURGLEN WY	COLLEGEGLLEN WY	SURRWY	S010	TYPE II - SLURRY SEAL	14300	2031	2
19	TOPAZ CREEK WAY - RD1250	JADE CREEK WAY	BLUE SAPPHIRE WAY	TOPAWY	S010	TYPE II - SLURRY SEAL	6318	2031	2
19	VILLA ROSA WAY - RD1285	ADOBE SPRING WY	ELK SPRING WY	VIOWWY	S010	TYPE II - SLURRY SEAL	27898	2031	2
19	WEeping FIG WAY - RD1303	LAGUNA PARK DR	AMBER CREEK DR	WEEPWY	S020	TYPE II - SLURRY SEAL	24696	2031	2
19	WINTERGLEN WAY - RD1344	PLEASANTGLEN WY	STONEGLEN WY	WINTWY	S010	TYPE II - SLURRY SEAL	6058	2031	2
19	WILLOWSRING CT - RD1326	ALPINESRING WY	CDS-SOUTH END	WISPCT	S010	TYPE II - SLURRY SEAL	8309	2031	2
25	AUTUMN GROVE WAY - RD0082	MAPLEVIEW WAY (W)	MAPLEVIEW WAY (E)	AUGRWY	S010	CAPE SEAL	26702	2031	2
25	BRONZE OAK CT - RD0199	MAPLEVIEW WAY	CDS-WEST END	BROOCT	S010	CAPE SEAL	9873	2031	2
25	FALL BREEZE CT - RD0476	MAPLEVIEW WAY	CDS-WEST END	FALECT	S010	CAPE SEAL	10348	2031	2
25	FALL WAY - RD0477	MAPLEVIEW WAY (E)	MAPLEVIEW WAY (W)	FALLWY	S010	TYPE II - SLURRY SEAL	26000	2031	2
25	FENWAY CT - RD0492	MAPLEVIEW WAY	CDS-WEST END	FENWCT	S010	CAPE SEAL	8777	2031	2
25	HARVEST OAK CT - RD0605	NOVEMBER DR	CDS	HAROCT	S010	CAPE SEAL	15749	2031	2
25	KATELYNN CT - RD0670	SEASONS DR	CDS-NORTH END	KATECT	S010	CAPE SEAL	14137	2031	2
25	LAGUNA GREEN CT - RD6015	SEASONS DR	CDS - NW END	LAGGRN	S010	CAPE SEAL	5817	2031	2
25	MANTLE CT - RD0803	FALL WAY	CDS-SOUTH END	MANTCT	S010	CAPE SEAL	5245	2031	2
25	MAPLEVIEW WAY - RD0806	TIANT WAY (EAST)	TIANT WAY (WEST)	MAPVWY	S010	CAPE SEAL	63908	2031	2
25	NOVEMBER DR - RD0914	SEASONS DR	MAPLEVIEW WAY	NOVEDR	S010	CAPE SEAL	19656	2031	2
25	OCTOBER DR - RD0926	SEASONS DR	MAPLEVIEW WAY	OCTODR	S010	CAPE SEAL	17172	2031	2
25	SEASONS DR - RD1114	BRUCEVILLE RD	LAGUNA PARK DR	SEASDR	S010	TYPE II - SLURRY SEAL	120246	2031	2
25	TIANT WAY - RD1245	MAPLEVIEW WY (WEST)	MAPLEVIEW WY (EAST)	TIANWY	S010	CAPE SEAL	26650	2031	2
52	COCO BAY CT - RD0304	STARFISH WAY	CDS	COCOCT	S010	CAPE SEAL	5007	2031	2
52	ELMSMERE CT - RD0449	HARROGATE WAY	CDS-EAST END	ELMSCT	S010	TYPE II - SLURRY SEAL	16607	2031	2
52	GADSBY CT - RD0533	HOYLETON WAY	CDS-WEST END	GADSCCT	S010	TYPE II - SLURRY SEAL	16035	2031	2
52	HARROGATE WAY - RD0600	SOARING OAKS DR	RYEGATE DR	HARRWY	S010	TYPE II - SLURRY SEAL	36850	2031	2
52	HOYLETON WAY - RD0630	SOARING OAKS DR	RYEGATE DR	HOYLWY	S010	TYPE II - SLURRY SEAL	30474	2031	2
52	PARADISE BAY CT - RD0950	STARFISH WAY	CDS	PARACT	S010	CAPE SEAL	4721	2031	2

Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
52	RYEGATE DR - RD1080	HOYLETON WY	TRENHOLM DR	RYEGDR	S010	CAPE SEAL	9174	2031	2
52	STARFISH WAY - RD1190	TRENHOLM DR	WEST END	STFIWY	S010	TYPE II - SLURRY SEAL	26832	2031	2
52	TURTLE COVE WAY - RD1261	TRENHOLM DR	WEST END	TURTWY	S010	CAPE SEAL	11180	2031	2
56	BEAVER TAIL CT - RD0116	BULL MOUNTAIN CIR	CDS-SOUTH END	BEATCT	S010	TYPE II - SLURRY SEAL	6307	2031	2
56	BIG TIMBER DR - RD0134	ELK GROVE BLVD	CARIBOU PEAK WAY	BIGDR	S010	CAPE SEAL	47061	2031	2
56	BRANCHOAK CT - RD0177	RED ELK DR	EAST END	BRAKCT	S010	TYPE II - SLURRY SEAL	11715	2031	2
56	BULL MOUNTAIN CIR - RD0210	BIG TIMBER DR (S)	BIG TIMBER DR (N)	BULLCI	S010	TYPE II - SLURRY SEAL	40040	2031	2
56	BURLOAK WAY - RD0213	OAK VILLAGE WAY	PLAIN OAK WAY	BUOAWY	S010	CAPE SEAL	16484	2031	2
56	CARIBOU PEAK WAY - RD0243	BIG TIMBER DR (E)	BIG TIMBER DR (W)	CAPEWY	S010	TYPE II - SLURRY SEAL	49582	2031	2
56	HIDDEN HOLLOW CT - RD0621	CARIBOU PEAK WAY	CDS-WEST END	HIDDCT	S010	CAPE SEAL	15407	2031	2
56	LONGLEAF DR - RD0778	BIG HORN BLVD	SW END OF BRIDGE	LONGDR	S010	TYPE II - SLURRY SEAL	120498	2031	2
56	MEREOAK CIR - RD0842	VILLAGE TREE DR	VILLAGE TREE DR	MERECI	S010	TYPE II - SLURRY SEAL	23114	2031	2
56	OAKBRIAR CIR - RD0920	VILLAGE TREE DR	VILLAGE TREE DR	OAKBCI	S010	CAPE SEAL	44486	2031	2
56	OAKBARK CT - RD0919	RED ELK DR	EAST END	OAKBCT	S010	TYPE II - SLURRY SEAL	13015	2031	2
56	OAK VILLAGE WAY - RD0918	PRIMOAK WAY	VILLAGE TREE DR	OAKWY	S010	TYPE II - SLURRY SEAL	22152	2031	2
56	PLAINOAK WAY - RD0982	RED ELK DR	VILLAGE TREE DR	PLAIWY	S010	CAPE SEAL	27144	2031	2
56	PRIMOAK WAY - RD1001	VILLAGE TREE DR (E END)	VILLAGE TREE DR (W END)	PRIMWY	S010	TYPE II - SLURRY SEAL	68276	2031	2
56	RED ELK DR - RD1039	BIG HORN BLVD	VILLAGE TREE DR	REELDR	S020	TYPE II - SLURRY SEAL	82800	2031	2
56	VILLAGE TREE DR - RD1287	BIG HORN BLVD	RED ELK DR	VILLDR	S010	TYPE II - SLURRY SEAL	55025	2031	2
56	WINEWOOD CIR - RD1341	VILLAGE TREE DR	VILLAGE TREE DR	WINECI	S010	TYPE II - SLURRY SEAL	24648	2031	2
56	WOODCOCK DR - RD1347	RED ELK DR	CARIBOU PEAK WY	WOODDR	S010	TYPE II - SLURRY SEAL	5976	2031	2
75	BENSON PL - RD0126	MANDALAY WAY	CDS	BENSPL	S010	TYPE II - SLURRY SEAL	6155	2031	3
75	CRESSWELL CT - RD0331	HEATHERMIST WAY	CDS	CRLCT	S010	TYPE II - SLURRY SEAL	2756	2031	3
75	EARLMAR CT - RD0408	SPRINGHURST DR	WEST END	EARLCT	S010	CAPE SEAL	6779	2031	3
75	FALLBRIGHT WAY - RD0479	HEATHERMIST WAY	HEATHERMIST WAY	FALBWY	S010	TYPE II - SLURRY SEAL	20878	2031	3
75	FALLBRIGHT CT - RD0478	HEATHERMIST WAY	CDS	FALTCT	S010	TYPE II - SLURRY SEAL	6155	2031	3
75	GOLDY GLEN WAY - RD0566	STARFALL WAY	MANDALAY WAY	GOGLWY	S010	TYPE II - SLURRY SEAL	48724	2031	3
75	GOLDY GLEN CT - RD0565	MANDALAY CT	CDS	GOLDCT	S010	TYPE II - SLURRY SEAL	8235	2031	3
75	HARLOW CT - RD0598	GOLDY GLEN WAY	CDS	HARLCT	S010	TYPE II - SLURRY SEAL	7325	2031	3
75	HEATHERMIST CT - RD0613	MANDALAY WAY	CDS	HEATCT	S010	TYPE II - SLURRY SEAL	7221	2031	3
75	HEATHERMIST WAY - RD0614	SPRINGHURST DR	MANDALAY WAY	HEATWY	S010	TYPE II - SLURRY SEAL	43810	2031	3
75	MANDALAY WAY - RD0799	GOLDY GLEN WAY	HEATHERMIST WAY	MANDWY	S010	TYPE II - SLURRY SEAL	57375	2031	3

**Exhibit C
City of Elk Grove
Street Locations for 2027-2031 Projects (By Year)**

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
75	MANDALAY CT - RD0798	GOLDY GLEN WAY	CDS	MANYCT	S010	TYPE II - SLURRY SEAL	10113	2031	3
75	MARKETTA CT - RD0815	GOLDY GLEN WAY	SOUTH END	MARKCT	S010	CAPE SEAL	8105	2031	3
75	REMBRANT CT - RD1044	MANDALAY WY	CDS	REMBCT	S010	TYPE II - SLURRY SEAL	7897	2031	3
75	ROSCOMARE CT - RD1065	GOLDY GLEN WY	CDS - SOUTH END	ROSCCT	S010	TYPE II - SLURRY SEAL	9561	2031	3
75	SPRINGHURST DR - RD1180	NORTH CAMDEN DR	SHELDON RD	SPHUDR	S010	TYPE II - SLURRY SEAL	110250	2031	3
75	STARFALL WAY - RD1189	SUNNYCREST CT	GOLDY GLEN WY	STFAWY	S010	TYPE II - SLURRY SEAL	23010	2031	3
75	SUNNYCREST CT - RD1217	STARFALL WY	EAST END	SUCTCT	S010	CAPE SEAL	4394	2031	3
75	WESTKNOLL AVE - RD1306	STARFALL WY	MANDALAY WY	WESTAV	S010	TYPE II - SLURRY SEAL	19260	2031	3
75	WETHERLY CT - RD1309	MANDALAY WY	CDS	WETHCT	S010	TYPE II - SLURRY SEAL	6883	2031	3
75	WICKERSHAM CT - RD1320	FALLBRIGHT WY	CDS	WICKCT	S010	TYPE II - SLURRY SEAL	5947	2031	3
75	WINDSPUN ST - RD1337	SPRINGHURST DR	GOLDY GLEN WY	WINDST	S010	TYPE II - SLURRY SEAL	9072	2031	3

MINOR PUBLIC WORKS PROJECTS AND STUDIES (BY PROGRAM)

The following list of projects is for reference only and identifies minor public works projects or studies with work anticipated over the next five years. The planned engineering and construction dates are based on the fiscal year funding was or will be made available for those activities. Certain projects are being carried over from prior fiscal years if there is still remaining work and budget anticipated in the upcoming five fiscal years. The City’s Municipal Code Section 21.15 defines Capital Projects as a project that constructs physical improvements with a total project cost over \$250,000. As such the CIP does not include project sheets for projects less than \$250,000. The CIP also does not include studies. The estimated total project costs include prior current and the next 5 fiscal years of expenditures.

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WAM000	<p>Alternative Transportation Modes Program Minor Imp.</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of accessibility work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p>	\$ 190,000	FY 26/27	-
WTL006	<p>Trails Committee Bike Exercise Loop Pilot</p> <p>The Elk Grove Trails Committee has identified multiple 10 and 20 mile bike routes that connect throughout the City. Each route creates a loop, which is ideal for those who wish to start and end in the same location. This Project will serve as the pilot Project</p>	\$ 101,290	FY 23/24	FY 24/25

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	<p>constructing one of the smaller proposed loops. This Project includes the striping, signing and other various improvements of three initial routes. The other loops identified will be funded and constructed under a separate Project(s).</p> <p>Location: East of State Route 99 and south of Elk Grove Boulevard</p>			
WTL018	<p>Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99</p> <p>The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities.</p> <p>Location: The project is located along Laguna Creek between Camden Lake and East Stockton Boulevard/State Route 99.</p>	\$ 148,000	FY 23/24	FY 25/26
WTL039	<p>Laguna Creek Trail Railroad Crossing Reconstruction</p> <p>Project involves reconstruction of the existing Laguna Creek Trail under the Union Pacific Railroad Bridge.</p> <p>Location: The project is located along the south bank of Laguna Creek east of Elk Grove Florin Road.</p>	\$ 172,000	FY 22/23	-

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTLA02	<p>Trail Planning and Preliminary Engineering</p> <p>This project funds planning and preliminary engineering work for trails throughout the City to determine a clear project scope, cost and the associated impacts of trail projects. Work may include surveying, environmental investigations, and/or public outreach. Work would also assist in having a high quality grant application for trail projects</p> <p>Location: Various locations Citywide.</p>	\$ 120,021	FY 24/25	-
Total Program Cost Estimate:		\$ 733,517		

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WCE038	<p>City Entry Identification Project</p> <p>Installation of entry monuments at five potential locations in the street medians.</p> <p>Location: Franklin Boulevard at Big Horn Boulevard, Bruceville Road at Sheldon Road, Elk Grove-Florin Road at Calvine Road, Elk Grove Blvd at I-5, and Laguna Blvd at I-5</p>	\$ 75,000	FY 24/25	-
WCE039	<p>Ty Lenehan Public Safety Center Monument</p> <p>The project will replace the existing police department monument sign with a new monument honoring Officer Ty Lenehan. The project will also incorporate landscape improvements around the monument to enhance its memorial character. The City Hall monument will also be replaced to ensure visual consistency and uniformity along Laguna Springs Drive.</p> <p>Location: 8380, 8400, and 8401 Laguna Springs Drive</p>	\$ 200,000	FY 24/25	-
WCE045	<p>Historic Main Street Lighting and Safety Enhancements</p> <p>Install approximately five (5) solar-powered street lights, approximately seven (7) point-</p>	\$ 200,000	FY 25/26	

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	tilt-zoom cameras and install automatic license plat readers along Elk Grove Blvd and Railroad Street in approximately four (4) locations. Location: Old Town Elk Grove Blvd			
WCE049	Old Library Site Reuse Project The primary purpose of this project is to repurpose the Historic Main Street library through community co-creation. (programming only) Location: 8900 Elk Grove Blvd, Elk Grove, CA 95624	\$ 100,000	-	-
WCEA03	Laguna Ridge Parks Engineering The project includes engineering and project delivery support by City staff in support of the delivery of Laguna Ridge Parks by the CCSD. Location: Laguna Ridge Parks	\$ 100,000	FY 24/25	-
Total Program Cost Estimate:		\$ 675,000		

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WDR000	<p>Drainage Program Minor Improvements</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of drainage work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p> <p>Location: Citywide</p>	\$ 40,000	FY 26/27	-
WDR053	<p>Rain Garden</p> <p>This Project will study the design and construction of a new rain garden facility similar to the one previously constructed next to 8380 Laguna Palms Way on Laguna Springs Blvd.</p> <p>Location: To be determined.</p>	\$ 100,000	FY 24/25	-
WDRA05	<p>Grant Line Channel Improvements Study</p> <p>This study will investigate the condition of the existing Grant Line Channel facility to determine rehabilitation and repair needs to maintain the facility.</p> <p>Location: The project is located in the Grant Line Channel Watershed.</p>	\$ 120,000	FY 24/25	-

Total Program Cost Estimate: \$ 260,000

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
FM2103	<p>10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building</p> <p>The project will replace the roof and reseal the office section of the building at 10250 Iron Rock Way - Corp Yard.</p> <p>Location: Located at 10250 Iron Rock Way - Corp Yard</p>	\$ 209,500	FY 22/23	FY 24/25
FM2602	<p>Facility Lighting Timer Replacements (PD, City Hall, SWCC)</p> <p>Update/replace malfunctioning outdated lighting timer at City Hall, PD, and SWCC</p> <p>Location: 8380, 8401 Laguna Palms Way and 9255 Disposal Lane</p>	\$ 60,000	FY 25/26	
FM2603	<p>PD Shade Structures</p> <p>Large shade canopy over picnic tables on the back side of 8400. Replace the existing motorcycle cover in the south parking lot of the 8380 building to extend the full length of the available space.</p> <p>Location: 8400 Laguna Palms Way</p>	\$ 240,000	FY 25/26	

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
FM2604	<p>Corp Yard Base Failures</p> <p>Remove and replace damaged asphalt throughout the Corp yard parking lot.</p> <p>Location: 10250 Iron Rock Way suite 100</p>	\$ 60,000	FY 25/26	
FM2606	<p>Transitional Housing Improvement Project</p> <p>Housing acquired several transitional housing properties that are in need of repairs and improvements</p> <p>Location: 5725 Moon Creek Way, 9112 Jonell Ct., 9200 Meadow Grove, 8528 Sun Sprite Ct., 9508 Emerald Park #3 and #4.</p>	\$ 240,000	FY 25/26	
WFC055	<p>Facility Maintenance Management Plan</p> <p>A comprehensive study of all City facilities to develop an asset management plan of major components for future funding needs.</p> <p>Location: City Facilities</p>	\$ 500,000		

Total Program Cost Estimate: \$ 1,309,500

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTR000	<p>Transportation Program Minor Improvements</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition to the scope of existing projects where these funds are the most appropriate fund for added scope.</p> <p>Location: Citywide</p>	\$ 250,000	FY 26/27	-
WTR055	<p>Annual Speed Control Program</p> <p>Installation of Traffic calming devices available under the Speed Control Program.</p> <p>Location: This project is at various locations throughout the City as determined by the approved petition.</p>	\$ 50,000		
WTR075	<p>Waterman Road Traffic Signals at Mainline Drive and Kent Street</p> <p>This project will construct two traffic signals. The design will be advanced to a 35% design prior to programming the remaining funds.</p> <p>Location: The project is located at the Intersections of</p>	\$ 90,000	FY 24/25	-

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Waterman Rd. and Dino Dr./Mainline Dr. and Waterman Rd. and Kent St.			
WTRA04	Interchange ROW Transfer Transfer rights-of-way for the interchanges to Caltrans. Location: Various interchanges on SR99 and I-5	\$ 271,300	FY 14/15	-
Total Program Cost Estimate:		\$ 661,300		

COMPLETED PROJECTS

The Completed Project list includes projects over \$250,000 that are not a study and have a notice of completion in the fiscal year shown below. For current fiscal year projects, a notice of completion has been filed or is anticipated to be filed by June 30.

	Project Number	Project Name	FY Completed	Cost
1	WAC038	CITYWIDE CURB RAMPS 2025	25/26	\$ 821,648
2	WBR004	BRIDGE PREVENTATIVE MAINTENANCE PROJECT	25/26	\$ 713,590
3	WCE022	OLD TOWN PLAZA PHASE 2 AND 3	25/26	\$ 4,680,002
4	WFC038	8380 LAGUNA PALMS WAY TENANT IMPROVEMENTS	25/26	\$ 7,179,712
5	WFC039	8400 LAGUNA PALMS WAY TENANT IMPROVEMENTS	25/26	\$ 5,830,427
6	WPR014	ARTERIAL ROADS REHABILITATION	25/26	\$ 7,920,767
7	WPR024	2024 PAVEMENT MAINTENANCE	25/26	\$ 10,148,705
8	WAC037	CITYWIDE CURB RAMPS 2024	24/25	\$ 879,240
9	WAM010	PEDESTRIAN CROSSING UPGRADES AT 4 LOCATIONS	24/25	\$ 770,360
10	WBR003	BRIDGE PREVENTATIVE MAINTENANCE PROGRAM PLAN	24/25	\$ 205,000
11	WDR044	ADAMS TRACT NO. 2 DRAINAGE IMPROVEMENTS	24/25	\$ 1,300,689
12	WDR052	SOUTHEAST INDUSTRIAL AREA STORM DRAIN IMPROVEMENTS	24/25	\$ 5,462,588
13	WTL011	ELK GROVE TRAIL GAP CLOSURE	24/25	\$ 500,914
14	WTR027	NEW GROWTH AREA ROADWAY ROW ACQUISITION	24/25	\$ 6,252,234
15	WTR059	GUARDRAIL REPLACEMENT AT 4 LOCATIONS	24/25	\$ 612,534
16	FM1902	OLD TOWN PUBLIC PARKING FENCING	23/24	\$ 265,501
17	WAC035	CITY WIDE CURB RAMPS 2023	23/24	\$ 930,324
18	WCE010	SINGH AND KAUR PARK	23/24	\$ 2,614,950
19	WCE028	DISTRICT56 NATURE AREA	23/24	\$ 14,545,572
20	WFC037	9362 STUDIO COURT ACQUISITION AND REMODEL	23/24	\$ 7,561,065
21	WFC041	PD CAMPUS IMPROVEMENTS	23/24	\$ 1,724,216
22	WFC043	DISTRICT56 SOLAR PHOTOVOLTAIC (PV) SYSTEM IMPROVEMENTS	23/24	\$ 2,413,486
23	WFC045	10190 IRON ROCK WAY TENANT IMPROVEMENTS	23/24	\$ 1,961,979

	Project Number	Project Name	FY Completed	Cost
24	WPR023	2023 PAVEMENT SLURRY SEAL AND RESURFACING	23/24	\$ 2,615,700
25	WCE009	OASIS PARK, COMMUNITY BUILDING	22/23	\$ 4,046,119
26	WPR022	2022 PAVEMENT SLURRY SEAL AND RESURFACING	22/23	\$ 5,372,806
27	WTR002	GRANT LINE RD WIDENING PHASE 2	22/23	\$ 23,476,037
28	WTR017	KAMMERER RD RECONSTRUCTION - BRUCEVILLE TO LOTZ PARKWAY	22/23	\$ 19,327,132
29	WTR018	KAMMERER RD RECONSTRUCTION - BRUCEVILLE TO RAU RD	22/23	\$ 3,386,395
30	WTR049	RAILROAD STREET IMPROVEMENTS	22/23	\$ 6,944,146
31	WTR092	SHELDON AND BRADSHAW ROUNDABOUT IMPROVEMENTS	22/23	\$ 197,035
32	FM2105	DISTRICT56 COMMUNITY CENTER FENCING	21/22	\$ 321,200
33	WAC033	CITYWIDE CURB RAMPS 2021	21/22	\$ 665,000
34	WAC034	CITYWIDE CURB RAMPS 2022	21/22	\$ 690,162
35	WCC002	AQUATICS CENTER AND CIVIC CENTER COMMONS SITE	21/22	\$ 43,597,220
36	WCC010	CIVIC CENTER - COMMUNITY & SENIOR CENTER	21/22	\$ 25,409,985
37	WCC024	CIVIC CENTER COMMON AREA PHASE 1 (DESIGN ONLY)	21/22	\$ 1,420,087
38	WDR048	SHED A EHRHARDT CHANNEL SLOPE STABILIZATION	21/22	\$ 255,000
39	WFC021	BUILDING 8401 LAGUNA PALMS - RECARPET REMAINDER OF BUILDING	21/22	\$ 400,000
40	WFC035	10250 IRON ROCK WAY REMODEL	21/22	\$ 402,300
41	WFL007	DRAINAGE SHED A CHANNEL LANDSCAPING ENHANCEMENT	21/22	\$ 903,000
42	WPR021	2021 PAVEMENT SLURRY SEAL AND RESURFACING	21/22	\$ 2,623,000
43	WTR015	KAMMERER RD EXTENSION AND WIDENING (ENVIRONMENTAL ONLY)	21/22	\$ 3,085,281
44	FM1803	CITY HALL BUILDING WATER INFILTRATION	20/21	\$ 645,082
45	WAC014	2019-2020 CITYWIDE CURB RAMP IMPROVEMENTS PROJECT	20/21	\$ 1,514,419
46	WAM001	FRANKLIN BLVD. CYCLE TRACK PHASE 1	20/21	\$ 250,000
47	WCE008	OASIS PARK	20/21	\$ 11,120,117
48	WDR013	SLEEPY HOLLOW DETENTION BASIN RETROFIT PROJECT	20/21	\$ 1,646,365
49	WFC018	CITY FACILITIES DOOR SECURITY REPLACEMENT PROJECT	20/21	\$ 383,415

	Project Number	Project Name	FY Completed	Cost
50	WFL003	SACRAMENTO COUNTY WATER AGENCY FRONTAGE SIDEWALK INFILL PROJECT	20/21	\$ 462,891
51	WPR020	2020 PAVEMENT SLURRY SEAL AND RESURFACING PROJECT	20/21	\$ 1,862,437
52	WTC015	BOND ROAD MEDIAN IMPROVEMENTS AND RESURFACING PROJECT PHASES 1 AND 2	20/21	\$ 2,708,377
53	WTR054	SHELDON ROAD BIKE LANES AND TURN LANES PROJECT	20/21	\$ 2,033,722
54	FM1705	REAL TIME INFORMATION CENTER PROJECT	19/20	\$ 402,957
55	PT0138	SHELDON/WATERMAN RD INTERSECTION IMPROVEMENT	19/20	\$ 4,110,860
56	WAM002	ELK GROVE & LAGUNA BLVDS UPRR XING INTERIM BIKE LANE IMPROVEMENTS	19/20	\$ 325,366
57	WDR023	NORTH CAMDEN DRIVE STORM DRAIN IMPROVEMENTS	19/20	\$ 737,244
58	WDR029	STORM DRAIN PUMP STATION IMPROVEMENTS PROJECT	19/20	\$ 2,319,414
59	WDR038	BLAKEMORE COURT AND HARTWELL COURT DRAINAGE IMPROVEMENTS	19/20	\$ 337,304
60	WFC012	ELK GROVE ANIMAL SHELTER	19/20	\$ 17,707,975
61	WFC017	CITY HALL RECEPTION DESK AND CLERKS OFFICE REMODEL	19/20	\$ 308,284
62	WFC031	CITY FACILITIES ASSESSMENT & MASTER PLAN	19/20	\$ 305,667
63	WFC032	8401 LAGUNA PALMS REMODEL	19/20	\$ 298,193
64	WPR019	2019 PAVEMENT SLURRY SEAL AND RESURFACING	19/20	\$ 2,977,065
65	WTL022	LAGUNA CREEK OPEN SPACE PRESERVE TRAIL	19/20	\$ 2,874,781
66	WTR011	BRUCEVILLE ROAD & POPPY RIDGE ROAD/QUAIL RUN LANE INTERSECTION SIGNALIZATION	19/20	\$ 503,141
67	WTR026	BIG HORN BLVD - LOS RIOS COLLEGE DRIVEWAY TO BILBY RD	19/20	\$ 9,767,073
68	WTR029	BILBY ROAD IMPROVEMENTS - BRUCEVILLE ROAD TO SHED C CHANNEL	19/20	\$ 13,213,885
69	WTR030	GRANT LINE RD OVERCROSSING LANDSCAPING	19/20	\$ 485,031
70	PT0121	LAGUNA CREEK TRAIL - CAMDEN SOUTH SPUR	18/19	\$ 2,454,946
71	PT0137	BRADSHAW/SHELDON RD INTERSECTION IMPROVEMENTS	18/19	\$ 8,027,968
72	WAC012	CITYWIDE CURB RAMPS 2017	18/19	\$ 465,647
73	WAC013	CITYWIDE CURB RAMPS 2018	18/19	\$ 732,831
74	WAC032	SIDEWALK INFILL 2018	18/19	\$ 225,482

	Project Number	Project Name	FY Completed	Cost
75	WCY005	CORPORATION YARD PARKING AND ENTRY IMPROVEMENTS	18/19	\$ 1,214,904
76	WDR024	EMERALD VISTA DRIVE STORM DRAIN IMPROVEMENTS	18/19	\$ 1,094,805
77	WFC006	MULTI-MODAL STATION STUDY	18/19	\$ 305,241
78	WIW001	SWCC UNLOADING AREA IMPROVEMENTS	18/19	\$ 914,476
79	WIW003	SWCC MAINTENANCE	18/19	\$ 370,122
80	WMI005	SEPA SEWER LIFT STATION AND INFRASTRUCTURE	18/19	\$ 8,530,982
81	WPR010	WATERMAN RD PAVEMENT REHAB. & BIKE LANES - BOND RD TO SHELDON RD	18/19	\$ 2,617,075
82	WPR018	PAVEMENT RESURFACING 2018	18/19	\$ 1,222,695
83	WTC012	LEFT TURN LANE EXTENSION ALONG LAGUNA BLVD AND LAGUNA PARK DR (EAST)	18/19	\$ 315,103
84	WTC013	LEFT TURN POCKET EXTENSION EB LAGUNA BLVD AT FRANKLIN BLVD	18/19	\$ 390,959
85	WTC019	PEDESTRIAN CROSSING UPGRADES AT 3 LOCATIONS	18/19	\$ 384,614
86	WTL005	LAGUNA CREEK TRAIL - CAMDEN NORTH SPUR	18/19	\$ 678,303
87	PT0124	GILLIAM DRIVE TRAIL CONNECTOR	17/18	\$ 378,701
88	WAC011	CITYWIDE CURB RAMPS 2016	17/18	\$ 253,166
89	WBR001	BRIDGE PREVENTATIVE MAINTENANCE PROJECT	17/18	\$ 335,475
90	WCE004	HORSESHOE PARK	17/18	\$ 3,711,315
91	WCE007	PORTO PARK	17/18	\$ 775,000
92	WCE021	OLD TOWN PLAZA PHASE 1	17/18	\$ 648,699
93	WPR016	PAVEMENT REHABILITATION AND RECONSTRUCTION 2017	17/18	\$ 1,966,893
94	WPR017	2017 CITY-WIDE PAVEMENT RESURFACING	17/18	\$ 3,139,878
95	WRM001	RURAL ROAD SHOULDER MAINTENANCE	17/18	\$ 290,437
96	WTC001	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE IV	17/18	\$ 3,439,548
97	PD0008	WEST STOCKTON BLVD. - SIDEWALK, DRAINAGE & ROADWAY IMPROVEMENTS	16/17	\$ 893,418
98	WAC021	WEST SIDE OF BIG HORN BLVD AT LAGUNA BLVD - SIDEWALK AND BUS STOP PAD CONSTRUCTION WITH ADA RAMP REPLACEMENTS	16/17	\$ 231,607
99	WCE006	WAYFINDING SIGNAGE - DESIGN AND INSTALLATION OF UNIFORM SYSTEM CITY-WIDE	16/17	\$ 330,647
100	WPR007	UNION PARK WAY PAVEMENT AND DRAINAGE REHABILITATION	16/17	\$ 1,803,715

	Project Number	Project Name	FY Completed	Cost
101	WPR009	SLURRY PROJECT FY15	16/17	\$ 1,026,516
102	WPR013	CITY-WIDE OVERLAY PROJECT FY15	16/17	\$ 829,632
103	WPR015	SLURRY SEAL PROJECT FY16	16/17	\$ 1,860,370
104	WSL005	LED STREETLIGHT REPLACEMENT PHASE 2: DECORATIVE LUMINAIRES	16/17	\$ 649,532
105	WTL035	ELK GROVE CREEK TRAIL AND WHITEHOUSE CREEK TRAIL REHABILITATION	16/17	\$ 687,304
106	PT0055	EG/SR99 INTERCH MODIFIED	15/16	\$ 2,452,294
107	PT0134	BOND/BADER INTERSECTION SIGNALIZATION	15/16	\$ 319,142
108	PT034A	GRANT LINE RD WIDENING PHASE 1 (EAST STOCKTON TO WATERMAN) WITH UPR TRACK CROSSING	15/16	\$ 14,689,188
109	PT055A	ELK GROVE BLVD/STATE ROUTE 99 INTERCHANGE MODIFICATIONS	15/16	\$ 7,258,806
110	WAC003	NORTH SIDE OF ELK GROVE BLVD SIDEWALK INFILL BETWEEN WATERMAN ROAD AND PORTO ROSA DRIVE	15/16	\$ 407,175
111	WAC006	EASTERN SIDE OF EAST STOCKTON BLVD SIDEWALK EXTENSION AND DRAINAGE IMPROVEMENTS - SOUNDWALL TO ELK GROVE PARK	15/16	\$ 283,518
112	WAC010	2015 CITYWIDE CURB RAMPS	15/16	\$ 252,409
113	WCE002	ISLAND PARK	15/16	\$ 1,288,029
114	WDR011	WEST SIDE OF ELK GROVE-FLORIN RD REPLACE ROADSIDE DITCH WITH DRAINAGE PIPE AND OUTFALL - SHELDON TO WHITEHOUSE CREEK	15/16	\$ 842,728
115	WPR008	2014 CITY-WIDE SLURRY SEAL AND OVERLAY PROJECT	15/16	\$ 1,511,372
116	PD0010	ELEVATE 300 FT OF CAMPBELL RD JUST EAST OF ELK GROVE-FLORIN RD AND REPLACE EXISTING CULVERTS	14/15	\$ 283,133
117	PD0011	ELK CREST DRIVE REPLACE STORM DRAIN PIPE WITH LARGER PIPE	14/15	\$ 1,121,047
118	PT0062	EG CREEK TRAIL CROSSING AT SR99	14/15	\$ 2,949,458
119	PT0085	ELK GROVE-FLORIN RD AT EAST STOCKTON BLVD INTERSECTION IMPROVEMENTS	14/15	\$ 1,247,383
120	PT0139	CONSTRUCTION OF SIDEWALK ALONG WATERMAN RD AND INSTALLATION DRAINAGE SYSTEM	14/15	\$ 253,910
121	PT062A	ELK GROVE CREEK TRAIL CROSSING AT STATE ROUTE 99	14/15	\$ 4,729,750
122	WCE003	STORYBOOK WOODS PARK	14/15	\$ 1,171,305
123	WDR019	CONSTRUCTION OF DRY WELLS TO STUDY LOW IMPACT DEVELOPMENT	14/15	\$ 735,515

	Project Number	Project Name	FY Completed	Cost
124	WPR006	WATERMAN RD PAVEMENT REHABILITATION AND NEW ROADSIDE DITCH W/ DRIVEWAY CULVERTS	14/15	\$ 570,113
125	WSL003	LED STREETLIGHT REPLACEMENT VARIOUS LOCATIONS THROUGHOUT CITY	14/15	\$ 3,741,220
126	WTC004	SHELDON ROAD & GRANT LINE ROAD SIGNALIZATION	14/15	\$ 313,879
127	PF014A	CITYWIDE BUS SHELTER - PHASE 1	13/14	\$ 540,569
128	PT0110	WILLARD PKWY AND ELK GROVE BLVD MEDIAN LANDSCAPE ENHANCEMENTS	13/14	\$ 645,927
129	SW0001	SOLID WASTE TRANSFER STATION	13/14	\$ 3,494,690
130	SW0002	SPECIAL WASTE COLLECTION CENTER	13/14	\$ 3,997,979
131	WCE001	EAST STOCKTON SOUNDWALL	13/14	\$ 1,557,523
132	WFM003	NARCOTICS UNIT RELOCATION	13/14	\$ 269,948
133	WPR001	EMERALD PARK	13/14	\$ 1,473,187
134	WPR002	BAMARCIA/LISMORE DRIVE AC OVERLAY AND ADA RAMP UPGRADES	13/14	\$ 564,711
135	WTR006	UTILITY RELOCATIONS AT GRANT LINE WIDENING PHASE 1 ACCESS	13/14	\$ 661,306
136	EOC001	EMERGENCY OPERATIONS CENTER PHASE 1	12/13	\$ 844,092
137	PT0064	SCHOOL ST TO WATERMAN RD	12/13	\$ 616,438
138	PT0117	LONGLEAF DR BRIDGE AT ELK GROVE CREEK	12/13	\$ 1,902,668
139	WFC001	CORPORATION YARD EXPANSION	12/13	\$ 2,286,338
140	WMI001	UPRR PARCEL ACQUISITION AND FENCE INSTALLATION	12/13	\$ 1,000,237
141	WPR004	2012 SLURRY AND OVERLAY PROJECT	12/13	\$ 403,254
142	PT0010	SHELDON ROAD/STATE ROUTE 99 INTERCHANGE RECONSTRUCTION PROJECT	12/13	\$ 75,776,214
143	PF0001	CORPORATION YARD	11/12	\$ 14,399,494
144	PT0080	WATERMAN RD/GRANT LINE RD INTERSECTION REALIGNMENT AND SIGNALIZATION	11/12	\$ 3,827,635
145	PT009L	GRANT LINE RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,846,492
146	PT010L	SHELDON RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,735,431
147	PT0112	QUAIL RUN LANE AND BRUCEVILLE RD INTERSECTION IMPROVEMENTS	11/12	\$ 667,109
148	PT5810	ANNUAL CURB RAMP IMPROVEMENTS 2010	11/12	\$ 361,876
149	WDR010	RAIN GARDEN PLAZA PROJECT	11/12	\$ 415,705
150	WPR003	GRANT LINE RD PAVEMENT REHABILITATION - MOSHER TO ELK GROVE BLVD	11/12	\$ 822,416

	Project Number	Project Name	FY Completed	Cost
151	PD0003	GRANT LINE RD CHANNEL RESTORATION PROJECT	10/11	\$ 1,099,892
152	PD0006	PROMENADE MALL DETENTION BASIN FLAP GATE INSTALLATION PROJECT	10/11	\$ 398,981
153	PF0014	OLD TOWN BUS SHELTERS (DOT GRANT)	10/11	\$ 270,893
154	PF0017	ELK GROVE CORPORATION YARD ELKMONT WAY ENTRANCE IMPROVEMENTS PROJECT	10/11	\$ 1,107,837
155	PT0001	FRANKLIN BLVD / ELK GROVE BLVD INTERSECTION AND BUS TURNOUTS WIDENING PROJECT	10/11	\$ 3,023,960
156	PT0009	GRANT LINE / SR99 INTERCHANGE RECONSTRUCTION	10/11	\$ 77,407,642
157	PT0057	ITS PHASE 1C	10/11	\$ 1,414,472
158	PT0070	INTERCITY RAIL STATION	10/11	\$ 571,059
159	PT0087	WHITELOCK PARKWAY LANDSCAPE AND PEDESTRIAN IMPROVEMENT PROJECT	10/11	\$ 331,436
160	PT0091	EG-FLORIN RD AT BROWN RD/SILVERBERRY AVE TRAFFIC SIGNAL INSTALLATION	10/11	\$ 331,459
161	PT0093	E FRANKLIN ITS AND TRAFFIC SIGNAL IMPROVEMENTS	10/11	\$ 596,830
162	PT0100	FRANKLIN BLVD, WILTON RD, & KAMMERER RD PAVEMENT OVERLAY PROJECT	10/11	\$ 1,993,990
163	PT0101	ELK GROVE-FLORIN ROAD PAVEMENT REHABILITATION - BOND RD TO 2ND AVE PROJECT	10/11	\$ 815,776
164	PT0111	POPPY RIDGE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PROJECT	10/11	\$ 327,612
165	PT0116	2010 SLURRY AND CHIP SEAL	10/11	\$ 923,040
166	PT0131	HARBOUR POINT REHABILITATION PROJECT	10/11	\$ 387,471
167	PT10PR	EAST STOCKTON BLVD/SHELDON RD PARK AND RIDE LOT LANDSCAPING PROJECT	10/11	\$ 748,172
168	PT3510	ANNUAL PAVEMENT RESURFACING 2010	10/11	\$ 1,815,646
169	PF0003	8401 LAGUNA PALMS	09/10	\$ 2,066,025
170	PF0011	ELK GROVE (OLD TOWN) LIBRARY PROJECT	09/10	\$ 6,801,561
171	PT0033	WEST STOCKTON BLVD BRIDGE REPLACEMENT OVER LAGUNA CREEK BRIDGE	09/10	\$ 2,494,778
172	PT0035	ANNUAL PAVEMENT RESURFACING PROGRAM	09/10	\$ 6,937,431
173	PT0041	BRADSHAW RD / SHELDON RD INTERSECTION - ADD TURN LANES AND TRAFFIC SIGNALS, WIDEN BRIDGE UNDER INTERSECTION	09/10	\$ 735,631
174	PT0065	SAFE ROUTES TO SCHOOL - LAGUNA CREEK PEDESTRIAN BRIDGE PROJECT	09/10	\$ 1,640,030

	Project Number	Project Name	FY Completed	Cost
175	PT0068	ELK GROVE BLVD. REHABILITATION PROJECT - FRANKLIN BLVD TO BRUCEVILLE RD	09/10	\$ 1,340,601
176	PT0086	I-5/EG BLVD NBOUND RAMP	09/10	\$ 263,775
177	PT0095	FRANKLIN BLVD REHABILITATION PROJECT - EG BLVD. TO LAGUNA BLVD	09/10	\$ 848,028
178	PT0098	SLURRY & CHIP SEAL 09	09/10	\$ 1,080,381
179	PT3509	ANNUAL PAVEMENT RESURFACING 2009	09/10	\$ 1,241,754
180	PT0006	SHELDON WIDENING - BRUCEVILLE -ELK GROVE-FLORIN	08/09	\$ 14,564,186
181	PT0025	E STOCKTON BLVD CLASS 2 AND CLASS 3 BIKE FACILITIES - EG-FLORIN RD TO LAGUNA CREEK	08/09	\$ 759,639
182	PT0028	ELK GROVE BLVD FRONTAGE IMPROVEMENTS AT VALLEY HIGH COUNTRY CLUB	08/09	\$ 1,704,817
183	PT0056	ITS PHASE 1B	08/09	\$ 628,830
184	PT0058	CITYWIDE CURB RAMPS 2008	08/09	\$ 1,127,220
185	PT0066	STREET IMPROVEMENTS FOR RR CROSSING SAFETY CITYWIDE	08/09	\$ 731,545
186	PT0067	E STOCKTON BLVD & W STOCKTON BLVD REHAB	08/09	\$ 1,097,505
187	PT0071	TRANSIT STUDY AND IMPLEMENTATION PLAN	08/09	\$ 312,171
188	PT0081	SLURRY & CHIP SEAL - 08	08/09	\$ 686,556
189	PT0082	MICRO SURFACING & CHIP SEAL	08/09	\$ 1,331,592
190	PT0096	ELK GROVE BLV REHABILITATION BRUCEVILLE-SR99	08/09	\$ 969,164
191	PT3508	ANNUAL PAVEMENT RESURFACING 2008	08/09	\$ 3,144,219
192	PT5808	ANNUAL CURB RAMP IMPROVEMENTS 2008	08/09	\$ 456,692
193	PT0004	BOND RD WIDENING - ELK GROVE-FLORIN TO POPLAR HOLLOW	07/08	\$ 20,471,509
194	PT0026	TRAFFIC SIGN IMPROVEMENTS	07/08	\$ 846,164
195	PT0031	NORTH SIDE OF ELK GROVE BLVD. LANE ADDITION AND FRONTAGE IMPROVMENTS, ADJACENT TO SABRINA LANE	07/08	\$ 809,079
196	PT0032	EG BLVD - MEDIAN EAST OF FOULKS RANCH	07/08	\$ 514,053
197	PT0040	EG BLVD. - LAGUNA LAKE WAY TO FOULKS RANCH DR. - LANSCAPE MEDIAN AND FRONTAGE	07/08	\$ 283,810
198	PT0063	RECONSTRUCT EG-FLORIN - EG BLVD. INTERSECTION	07/08	\$ 699,372
199	PT0069	WHITELOCK/ATKINS LIGHTS	07/08	\$ 552,780
200	PT0092	HARBOUR POINT DR. - RENWICK TO MARITIME DR. - CONSTRUCT MEDIAN	07/08	\$ 736,093
201	PT3507	ANNUAL PAVEMENT RESURFACING 2007	07/08	\$ 1,702,002
202	PF0004	COURTHOUSE	06/07	\$ 847,794

	Project Number	Project Name	FY Completed	Cost
203	PF0008	POLICE VEHICLE STORAGE	06/07	\$ 7,539,015
204	PF0009	DISPATCH CENTER CAD/RSM	06/07	\$ 1,578,312
205	PT0003	OLD TOWN EG IMPROVEMENTS - WALNUT AVE TO SCHOOL ST - POST CONSTRUCTION	06/07	\$ 8,318,917
206	PT0007	LEWIS STEIN EXTENSION - BIG HORN TO WEST STOCKTON	06/07	\$ 7,092,159
207	PT0013	ITS MASTER PLAN	06/07	\$ 466,542
208	PT0036	LAGUNA GATEWAY INTERCHANGE	06/07	\$ 1,667,976
209	PT0044	BOND ROAD WIDENING - BRADSHAW/GRANTLINE	06/07	\$ 1,404,997
210	PT0045	LAGUNA BLVD. REHAB - BABSON DR TO BRUCEVILLE ROAD	06/07	\$ 2,510,656
211	PT0050	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE I	06/07	\$ 1,386,689
212	PT0051	SHELDON/WATERMAN INTERSECTION	06/07	\$ 285,216
213	PT0052	SHELDON RD - PHASE II	06/07	\$ 371,844
214	PT0053	BRADSHAW RD	06/07	\$ 315,306
215	PT0061	BRADSHAW RD WIDENING	06/07	\$ 301,305
216	PD0001	WILTON RD CULVERT REPLACE	05/06	\$ 726,697
217	PF0007	POLICE DISPATCH CENTER	05/06	\$ 3,619,439
218	PF0010	AV AUDIO UPGRADE	05/06	\$ 437,007
219	PT0020	HARBOR PT MEDIAN - ELK GROVE BLVD	05/06	\$ 1,138,615
220	PT0021	GRANTLINE/SHELDON INTERSECTION	05/06	\$ 430,906
221	PT0024	CMAQ BIKES & PED IMPROVEMENTS CITY WIDE	05/06	\$ 473,689
222	PT0039	SHELDON/ E STOCKTON INTERSECTION	05/06	\$ 672,663
223	PT0029	LAGUNA/LAGUNA SPRINGS INTERSECTION	04/05	\$ 341,743
224	PT0015	E STOCK/GRANTLINE SIGNAL	03/04	\$ 709,156
225	PT0016	GRANTLINE/BOND SIGNAL	03/04	\$ 1,732,199
226	PT0018	BIG HORN/MONT OAK SIGNAL	03/04	\$ 599,013
227	PT0019	BIG HORN/NEW COUNTRY SIGN	03/04	\$ 420,314
228	PT0022	WATERMAN/EGB TRAFFIC SIGNAL	03/04	\$ 254,270
229	PT0023	EG BLVD OVERLAY EAST STOCKTON TO ELK GROVE-FLORIN	03/04	\$ 4,188,382

TOTAL PROJECT COSTS: \$ 752,440,781



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APPENDIX: CITYWIDE IMPACT FEE PROJECT LIST

This appendix to the Capital Improvement Program identifies the facilities to be constructed as noted in the City's Development Impact Fee Programs. Links are provided to the nexus studies.

- [Active Transportation Impact Fee Program](#)
- Capital Facilities Fee Program [2017](#) and [2021](#)
- [Sacramento Countywide Transportation Mitigation Fee Program](#)
- [Cosumnes Community Services District Elk Grove Park and Fire Fee Program](#)
- [I-5 Subregional Fee Program](#)
- [Laguan Ridge Park Fee Program](#)
- [Laguna Ridge Supplemental Park Fee Program](#)
- [Southeast Policy Area Park and Trail Fee Program](#)
- [Southeast Policy Area and Laguna Ridge Phase 3 Drainage Fee Program](#)
- [City Roadway Fee Program](#)

Within each program listing, the facilities, a general description, and their total estimated facility cost (as of the date of the fee program adoption/last amendment) is identified. Facility cost estimates are subject to value escalation based upon the methodology listed in the respective fee program.

Where an "Anticipated Time of Availability" is identified for a facility, the terms used are defined as follows:

- Complete: This facility has been completed.
- Ongoing: Installed as part of new development or service expansion as needed
- Near Term: Within the next 5 years
- Mid Term: Within 5 to 15 years
- Long Term: 15 to 20 years

Note, several other fees apply to new development within the City but are collected and administered by other agencies. These fees include, but may not be limited to, the following:

- [Zone 11A Drainage Fee](#) (Sacramento County Water Agency)
- [Zone 40 Capital Development Fee](#) (Sacramento County Water Agency)
- [Elk Grove Water District Connection Fees](#) (Elk Grove Water District)
- [Sewer Connection Fees](#) (SacSewer)
- [School Development Fees](#) (Elk Grove Unified School District)

Active Transportation Fee Program

The Active Transportation Fee Program (ATP) provides a dedicated funding source for multimodal transportation improvements that are the responsibility of new development. The City’s General Plan and Bicycle, Pedestrian, and Trails Master Plan identify various multimodal facilities that are necessary to support the mobility needs of the community, including trails and other bicycle ways (Class I through IV facilities including buffered bike lanes).

Last Updated: 2025

General Plan Consistency: These facilities are consistent with the City’s General Plan based upon the following Policies:

- Figure 3-6, Transportation Network Diagram
- MOB-4-1: Ensure that community and area plans, specific plans, and development projects promote context-sensitive pedestrian and bicycle movement via direct, safe, and pleasant routes that connect destinations inside and outside the plan or project area. This may include convenient pedestrian and bicycle connections to public transportation.
- MOB-4-3: Prioritize infrastructure improvements that benefit bicycle and pedestrian safety and convenience over vehicle efficiency improvements within and near community facilities, activity centers, and other pedestrian-oriented areas
- MOB-4-4: Employ the recommendations and guidelines in the Bicycle, Pedestrian, and Trails Master Plan when planning and designing bicycle, pedestrian, and trail facilities and infrastructure, including updates to the Capital Improvement Program.

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
Class I Multi-Use Path					
613	Undeveloped area NE of Elefa Ave	Tuscan Park Proposed Park Site	Arbor Park Proposed Park Site	\$ 178,679	Near Term
304	Laguna Ridge east of Bruceville Rd	to Machado Ranch Dr	Park Site IDs D and O.	\$948,081	Near Term
258	Existing trail at Creekside Christian Church	E Stockton Blvd	Elk Grove Creek	\$1,797,044	On Going
263	Unnamed Trail	Nottoli Park	Elk Grove Blvd	\$5,480,419	Complete
266	Railroad Tracks	Grant Line Road	Austin Ct	\$3,212,815	Long Term
272	Unnamed Trail	Whitehouse Creek Trail	Unnamed	\$1,268,256	Long Term
274	Grant Line Road	Bradshaw Road	north of Calvine	\$18,852,044	Long Term
276	Unnamed	Waterman Road	Bond Road	\$1,473,179	On Going

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
282	Kilconnell Dr/West of St Elizabeth Ann Seton School	Racquet Ct	Elk Grove Blvd	\$1,298,248	Long Term
284	Whitehouse Creek Trail	Springhurst Drive	Elk Grove Florin Road	\$948,893	Long Term
291	Cruz Court	Waterman Road	Black Swan Trail	\$ 152,286	Long Term
293	Elk Grove Creek Trail	Elk Grove Boulevard	Markofer Elementary School	\$ 2,889,187	Near Term
294	Laguna Creek Trail	Bond Road	Waterman Road	\$ 440,702	Near Term
298	Unnamed Tributary 4	Willow Falls Cir	Rising Creek Way	\$ 122,913	Long Term
302	Between Scheurebe Place and Trebbiano Circle Bike Trail	Trebbiano Circle Bike Trail	Scheurebe Place	\$ 96,810	Near Term
305	Bradshaw Road	Sheldon Road	Bond Road	\$ 2,669,303	Long Term
307	Bond Road	Waterman Road	Crowell Drive	\$ 455,583	Long Term
308	Strawberry Creek Trail	Calvine Road	Brown Road	\$ 1,240,034	Near Term
314	Calvine Road	Bader Road	LC Tributary 1	\$ 8,681,011	Long Term
315	Elk Grove Blvd	Franklin Blvd	Stonelake Apartments	\$ 3,114,264	Long Term
318	I-5	Beach Lake	Elk Grove Blvd	\$ 9,659,380	Long Term
319	Bradshaw Road	LC Tributary 4	Bond Road	\$171,208	Mid Term
320	Unnamed	Tegan Rd	Howard Wackman Park	\$556,238	Near Term
333	Laguna Creek Trail	Proposed Laguna Creek Trail/Powerline Trail segment east of Waterman, North of Bond	Bond Rd/Sierra River Rd	\$719,230	On Going
342	Unnamed	Bilby Road	Kammerer Rd	\$1,097,291	Mid Term
343	Kammerer Road	Bruceville Rd/Kammerer Rd/SEPA Trail ID 5	Hood Franklin Road	\$9,558,287	Mid Term

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
568	Laguna Creek Trail (East of Waterman Rd)	Waterman Rd/Sheldon Rd	East of Jordan Ranch Rd (Existing/ Proposed Class I)	\$3,530,307	Long Term
570	Connector Path (between Park Dr and Rancho Dr)	Park Drive	Waterman Rd / Rancho Dr	\$569,294	Long Term
259	Whitehouse Creek	Elk Grove Florin Rd	Proposed Powerline Trail	\$1,296,532	Long Term
565	Path Connector NE of Guttridge Park	Lewis Stein Rd	Guttridge Park	\$292,759	Long Term
506	Quail Run Ln/Poppy Ridge	Quail Run Lane east of Kuhn Ranch Way	Poppy Ridge Rd/Whitelock Parkway	\$1,564,591	Long Term
295	Laguna Creek Trail	Waterman Rd	East EG – Rainbow Creek (Trib Point Dev.) Laguna Creek Trail	\$215,627	On Going
300	Between Waterman Road and Trebbiano Circle	Trabbiano Cir Bike Trail	Waterman Road	\$627,124	Mid Term
269	Elk Grove Creek	Grant Line Rd/Bradshaw	EG Creek near Sedgfield	\$2,631,917	Complete
322	Elk Grove Creek Trail	Waterman Road	Elk Grove Florin Rd	\$1,983,406	Long Term
301	Unnamed	Waterman Road	North of Scheurebe Pl	\$456,379	Mid Term
547	Excelsior Rd	Calvine Road	Sheldon Road	\$3,325,288	Long Term
264	Laguna Creek	Camden Park	Proposed Whitehouse Creek Trail (Adjacent to Creekside Christian Church)	\$1,966,622	On Going
546	Elk Grove Florin Rd/Mineral King Ct	Elk Grove Florin Rd	Mineral King Ct	\$73,787	Long Term
501	Auberry Rd	Geneva Pointe Dr	Power Inn Rd	\$1,025,076	Long Term

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
493	Extension of McConnell Park Trail	Trail terminus NE of Falcon Hill Ct	Iron Rock Way	\$ 1,147,877	Mid Term
299	Waterman Rd	Brinkman Ct	Elk Grove Creek Trail	\$ 149,778	Mid Term
283	Elk Grove Creek Trail	Waterman Rd	Elk Grove Florin Rd	\$2,704,559	Mid Term
409	East side of Rhone River Dr	Rhone River Dr	Scheurebe Pl	\$49,062	Mid Term
326	Big Horn Blvd	Whitelock Parkway	Poppy Ridge Road	\$848,486	Complete
265	Unnamed	Roan Ranch Cir	Waterman Rd Spur	\$ 1,524,021	Mid Term
323	North of Strong Park-Est Park Dr north toward Wright Park Trail	Hambley Cir	Misty Springs Ct	\$1,480,404	Mid Term
324	Power Line Trail	Charolais Way	Scheurebe Pl	\$249,686	Mid Term
331	Laguna Creek Trail	Calvine Road	Vista Creek Trail	\$503,027	Long Term
477	Laguna Creek Trail	Boulder Falls Ct	Rocky Falls Ct/Winding Brook Way	\$117,956	Long Term
275	Powerline Trail/Laguna Creek Trail (east of Waterman Rd, between Sheldon Rd and Bond Rd)	Sheldon Rd	Bond Rd	\$3,399,213	Long Term
260	South of Daniels Ct (Laguna Creek/Powerline Trail connections)	Jordan Ranch Rd	Brown Rd/Waterman Rd	\$1,074,160	Long Term
497	Sheldon Road	Elk Grove Florin Rd	Waterman Rd	\$4,208,693	Long Term
489	Black Swan Trail/South of Elk Grove Blvd	Elk Grove Blvd	Trail Terminus	\$461,222	Mid Term
492	Power Line Trail	Mainline Dr	Black Swan Dr/Viridian Way	\$701,009	Complete

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
488	Black Swan Trail West of Lockford Way	Trail terminus SE of East Park Dr/Lockford Way	Elk Grove Blvd	\$794,059	Complete
201	Power Line Trail	Calvine Rd	Sheldon Rd	\$3,225,758	Long Term
296	Unnamed (Crosses LC Tributary 4)	LC Tributary 4	Clear Springs Cir	\$110,915	Long Term
297	Unnamed (Crosses LC Tributary 4)	LC Tributary 4	Willow Pond Cir	\$205,179	Long Term
379	South side of Elk Grove Blvd	Bradshaw Rd	East of Mainline Dr	\$383,625	Long Term
209	Strawberry Creek Trail/Trail Extension	Monterey Trail High School	Jones Family Park	\$5,687,549	Mid Term
222	Elk Grove Creek	Laguna Springs Drive	Oneto Park	\$795,381	Complete
239	Elk Grove Blvd	Bradshaw Rd	Grant Line Rd	\$1,823,891	Long Term
540	Bruceville Rd	Soaring Oaks Dr	Elk Grove Blvd	\$2,744,511	Long Term
541	Bruceville Rd	Soaring Oaks Dr	Elk Grove Blvd	\$3,910,614	Long Term
515	Elk Grove Blvd	Waterman Rd	Grant Line Rd	\$2,902,181	Long Term
511	Elk Grove Blvd	Laguna Springs Drive	SB 99 On-Ramp	\$1,080,045	Mid Term
306	Bond Rd	Bradshaw Rd	Shire Oaks Ln	\$2,082,984	Long Term
312	Bond Rd	Van Ruiten Ln	Grant Line Rd	\$1,091,113	Long Term
592	Kammerer Rd	SEPA Trail ID 5	Waterman Rd	\$12,233,651	Long Term
595	Bilby Rd (SEPA Trail ID 1)	Treasure Homes Park	SEPA Trail ID 2/Bilby Rd	\$533,808	Long Term
615	Laguna Blvd	Dwight Rd	Franklin Blvd	\$2,138,465	Mid Term
636	Connector Path Between Proposed Park Sites	Tuscan Park	Tuscan/ Treasure Homes Park	\$425,334	Long Term
642	Unnamed	Waterman Rd Spur	Grant Line Road	\$444,288	Long Term
644	Existing trail at Creekside Christian Church	Existing trail to the west	Sheldon Rd	\$1,348,352	Long Term

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
646	New development South of Kammerer Family Park	Kammerer Family Park existing trail segment (North of Upbeat Way/Allegra Dr)	Bilby Rd/Allegra Dr	\$525,254	Complete
217	Laguna Creek Trail	Lewis Stein Road	Bruceville Rd	\$2,085,500	Complete
Class II Bicycle Lane					
224	Machado Ranch Dr	Franklin High Rd	Bruceville Rd	\$4,711	Mid Term
225	Stonebrook Dr	Lyndley Plaza Way	Winding River Way	\$2,898	Mid Term
226	Adobe Spring Way	Amber Creek Dr	Bambridge Way	\$10,365	Mid Term
227	Bambridge Way	Adobe Spring Way	Old Creek Drive	\$767	Mid Term
228	Grant Line Rd	Bradshaw Rd	North of Calvine Rd	\$2,402,096	Long Term
231	Excelsior Rd	Sheldon Park Way	Sheldon Rd	\$8,969	Long Term
232	Excelsior Rd	Calvine Rd	Halfway Rd	\$10,585	Long Term
233	Sheldon Rd	Waterman Rd	Grant Line Rd	\$776,931	Long Term
234	Waterman Rd	Calvine Rd	Rubia Dr	\$25,442	Mid Term
235	Bradshaw Rd	Buna Ct	Bond Rd	\$25,442	Long Term
237	Bruceville Rd	Bilby Rd	Kammerer Rd	\$18,720	Mid Term
241	Elk Grove Blvd	Elk Grove Florin Rd	Gage St	\$2,978	Long Term
252	Laguna Springs Dr	Laguna Blvd	Elk Grove Creek Trail	\$30,077	On Going
277	Frye Creek Dr	Big Horn Blvd	Francesca St	\$23,189	Complete
278	Laguna Park Dr	Allbritton Way	Franklin Blvd	\$2,978	Mid Term
279	E Stockton Blvd	Geneva Pointe Dr	North of Rick Chapman Way	\$11,491	Mid Term
280	E Stockton Blvd	Elk Grove Florin Rd	Elkmont Way	\$16,938	Long Term
289	Spring Flower Dr	Summer Glen Way	Harvest Park Dr	\$989	Mid Term
332	Springhurst Dr	W Camden Dr	Sheldon Rd	\$15,563	Complete
339	Elefa Ave	Bruceville Rd	Promenade Parkway	\$401,704	Long Term
480	Laguna Blvd	Franklin Blvd	Laguna Oaks Dr	\$11,481	Mid Term
503	Blue Maiden Way	Power Inn Rd	Shasta Lily Dr	\$7,304	Mid Term

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
507	Laguna Blvd/UPRR Crossing	Laguna Pointe	Franklin Blvd	\$1,232	Mid Term
530	East of Willard Pkwy	Bilby Rd/Gilliam Dr	Proposed Class I Path S/O Bilby/Willard	\$28,752	Long Term
550	Crisswell Dr	Bradshaw Rd	Stonebrook Dr	\$20,445	Mid Term
571	E Park Dr	Stonebrook Dr	End of E Park Dr	\$2,333	Mid Term
579	Heritage Hill Dr	Four Seasons Dr	Elk Grove Florin Rd	\$4,427	Mid Term
585	Ridgerock Dr	Mainline Dr	Mainline Dr	\$4,904	Mid Term
586	Clarke Farms Dr	Elk Grove Blvd	Criswell Dr	\$10,000	Mid Term
587	Brown Rd	Heritage Hill Dr	Waterman Rd	\$8,684	Mid Term
Class II Buffered Bicycle Lane					
218	Emerald Oak Dr	Elk Grove Blvd	Valley Oak Ln	\$44,979	Mid Term
236	Dwight Rd	Bramblewood Way	Railroad Tracks	\$21,449	Mid Term
238	Kammerer Rd	I-5	Lent Ranch Parkway	\$1,081,566	Long Term
327	Waterman Rd	Laguna Creek	Rancho Dr	\$90,188	Long Term
328	Waterman Rd	Sheldon Rd	Bond Rd	\$143,416	Long Term
334	Elk Grove Blvd	School Street	Waterman Rd	\$ 43,604	On Going
337	Bilby Rd	Bruceville Rd	Promenade Pkwy	\$887,661	Mid Term
473	Taron Dr	Riparian Dr	Riparian Dr	\$487,144	Mid Term
486	Bruceville Road	Laguna Blvd	Elk Grove Blvd	\$170,792	Long Term
491	Bilby Rd	Willard Pkwy	Bruceville Rd	\$446,699	Mid Term
494	Elk Grove Florin Rd	E Stockton Blvd	Bond Road	\$1,132,454	Long Term
513	Elk Grove Blvd	Emerald Vista Dr/E Stockton Blvd	Elk Grove Florin Rd	\$84,285	Long Term
516	Laguna Blvd	Laguna Oaks Dr	Bruceville Rd	\$373,998	Long Term
517	Emerald Crest Dr/Emerald Vista Dr	Laguna Blvd	Elk Grove Blvd	\$185,409	Mid Term
519	Foulks Ranch Dr	Laguna Park Dr	Elk Grove Blvd	\$77,057	Mid Term
522	Big Horn Blvd	Franklin Blvd	Laguna Blvd	\$1,499,404	On Going
523	Bruceville Rd	Big Horn Blvd	Laguna Blvd	\$40,755	Long Term

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
524	Power Inn Rd	Geneva Pointe Dr	Sheldon Rd	\$378,161	Near Term
525	Elk Grove Blvd	Harbour Point Dr/W Taron Dr	Four Winds Dr	\$231,378	Long Term
526	Taron Dr	Riparian Dr	Riparian Dr	\$4,193	Mid Term
531	Coop Dr	Franklin High Road	Bilby Rd	\$67,317	Mid Term
536	Sheldon Road	Bruceville Rd	Elk Grove Florin Rd	\$1,089,661	Long Term
538	Laguna Blvd	Bruceville Rd	Laguna Springs Dr	\$173,434	Long Term
539	Laguna Blvd	Harbour Point Dr	Dwight Rd/Babson Dr	\$243,649	Long Term
542	Bond Rd	E Stockton Blvd	Elk Grove Florin Rd	\$177,966	Long Term
Class III Bicycle Route					
242	Corfu Dr	Atlantis Dr	Excelsior Rd	\$5,514	Mid Term
243	Sleepy Hollow Ln	Corfu Dr	Sheldon Rd	\$6,981	Mid Term
244	Bader Rd	Sheldon Rd	Bond Rd	\$9,787	Mid Term
245	Bader Rd	Calvine Rd	Sheldon Rd	\$10,077	Mid Term
246	Stathos Dr	Franklin High Rd	Franklin High Rd	\$10,654	Mid Term
247	Boa Noa Dr	Bilby Rd	Bruceville Rd	\$2,716	Mid Term
248	Harvest Park Dr	Cresleigh Pkwy	Cresleigh Pkwy	\$3,796	Mid Term
249	Castlevew Dr	Franklin Blvd	Franklin Blvd	\$2,224	Mid Term
250	Santorini Dr	Thira Way	Laguna Blvd	\$971	Mid Term
251	Laguna Main Street	Laguna Blvd	Renwick Ave	\$241	Mid Term
253	Soaring Oaks Dr	Harrogate Way	Trenholm Dr	\$8,136	Mid Term
290	Elk Spring Way	Amber Creek Dr	Murrell St	\$50	Mid Term
292	Laguna Oaks Dr	Laguna Woods Dr	Laguna Blvd	\$390	Mid Term
330	Laguna Crest Way	Laguna Crest Way	Laguna Blvd	\$65	Mid Term
338	Lotz Parkway	Porto Bay Dr	Whitelock Pkwy	\$6,004	Mid Term
502	Caldicot Dr	Brush Way	Power Inn Dr	\$314	Mid Term
521	Auto Center Dr; Laguna Grove Dr; Auto City Dr; Auto Passage Dr	Elk Grove Blvd	Lotz Pkwy	\$6,774	Mid Term

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
532	Multiple Segments: Sping Flower Dr, Orchard View Dr, Radmere Dr, McKenna Dr, Toscano Dr, Baker Ranch Road, Civic Center Dr	Laguna Springs Dr	Summer Glen Way/Spring Flower Dr	\$7,657	Mid Term
572	Wymark Dr	Soaring Oaks Dr	Civic Center Dr	\$4,332	Mid Term
576	Gilliam Drive	McLean Dr	Franklin Elementary School	\$429	Mid Term
577	Porto Rosa Dr	Hill Park	Elk Grove Blvd	\$2,481	Mid Term
578	Laguna Creek Dr/School Street	Laguna Creek Trail	Elk Grove Blvd	\$3,828	Mid Term
580	Fieldale Dr	Laguna Creek Trail North of North Laguna Creek Wildlife Area	Trail South of North Laguna Creek Wildlife Area	\$383	Mid Term
582	Weeping Fig Way	Amber Creek Dr	Laguna Park Dr	\$123	Mid Term
583	Kilconnell Dr	Foulks Ranch DR	Bruceville Rd	\$5,169	Mid Term
584	Adobe Springs Way	Big Horn Blvd	Bambridge Way	\$764	Mid Term
588	Renwick Ave/Hausman St/Vaux Ave/Gropius St	Harbour Pointe Dr	Dwight Rd	\$16,675	Mid Term
589	Babson Dr	Four Winds Dr	Harbour Pointe Dr	\$13,617	Mid Term
638	Windwood Wy	Elk Grove Creek Trail West of Windwood Way	Laguna Springs Dr/Laguna Palms Way	\$165	Mid Term
645	W Lake Dr	Babson Dr	Mumford Ct/Town Square Park	\$5,068	Mid Term
Class IV Bikeways					
223	Franklin Blvd	Big Horn Blvd	Elk Grove Blvd	\$2,365,463	On Going

Facility ID	Location	Start	End	Planned Facilities Cost	Anticipated Time of Availability
504	Whitelock Parkway	Bruceville Rd	W Stockton Blvd	\$3,252,204	Long Term
509	Elk Grove Blvd	Franklin Blvd	Bruceville Rd	\$2,280,000	Long Term
527	Harbour Point Dr	Laguna Blvd	Elk Grove Blvd	\$1,825,281	Long Term
537	Calvine Rd	Cliffcrest Dr	Bader Rd	\$10,922,994	Long Term
543	Bond Road	Elk Grove Florin Rd	Bradshaw Rd	\$276,645	Long Term
544	Bond Road	Elk Grove Florin Rd	Bradshaw Rd	\$1,443,466	Long Term
Crossing Improvement					
647	Laguna Creek Trail/Bruceville Road			\$831,600	Complete
648	Laguna Creek Trail/Lewis Stein Rd			\$514,800	Complete
620	Shed C/Big Horn			\$792,000	Near Term
74	Shed C/Bilby Rd			\$1,108,800	Near Term

Capital Facilities Fee Program

The Capital Facilities Fee Program provides funding for the construction of new City facilities, or the remodel of existing facilities, as well as qualifying new equipment and resources, to increase services in response to new development. Examples include, but are not limited to, City Hall, Police facilities and vehicles, Corporation Yard and public works equipment and vehicles, and Library services. It also provides funding towards certain transportation facilities, such as bus stops and shelters, fixed transit alignment right-of-way and improvements, and buses and other transit vehicles.

Cost Last Updated:

- City Administration: 2021
- Police: 2021
- Corporation Yard: 2017
- Library: 2017
- Transit: 2017

General Plan Consistency: These facilities are consistent with the City's General Plan based upon the following Policies:

- SAF-1-4: Expand emergency response services as needed due to community growth.
- CIF-5-1: Community facilities should be planned and designed to provide services and programs available for residents.
- CIS-1-1: Cooperate with the Sacramento Public Library Authority in the planning, financing, and implementation of future library facilities and facility expansions in Elk Grove
- Figure 3-6, Transportation Plan
- MOB-5-2: Advocate for the City's preferred high-frequency transit alignment for light rail or bus rapid transit from north of the city through the Livable Employment Area and ensure proposed projects are complementary to such an alignment.
- MOB-5-7: Provide the appropriate level of transit service in all areas of Elk Grove, through fixed-route service in urban areas, and complementary demand response service in rural areas, so that transit-dependent residents are not cut off from community services, events, and activities
- MOB-5-8: Maintain and enhance transit services throughout the City in a manner that ensures frequent, reliable, timely, cost-effective, and responsive service to meet the City's needs. Enhance transit services where feasible to accommodate growth and transit needs as funding allows
- MOB-5-9: Continue working with community partners to expand public transit service that benefits Elk Grove workers, residents, students, and visitors. Examples of expanded transit service include increased service frequency, establishing additional routes and stops, and creating dedicated transit lanes.
- MOB-5-10: Encourage the extension of bus rapid transit and/or light rail service to existing and planned employment centers by requiring a dedication of right-of-way. Advocate and plan for light rail alignment and transit stop locations that best serve the needs of the community and fit within the planned mobility system
- MOB-5-11: Encourage commuter rail transportation by providing for a potential train station location for Amtrak and/or other rail service providers along the Union Pacific Railroad's Sacramento Subdivision line.

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
City Administration		
Existing Facilities Replacement, Building	\$20,473,000	Ongoing
Existing Facilities Replacement, Land	\$2,222,862	Ongoing
Capacity Improvements, City Hall	\$1,777,256	Near Term
Capacity Improvements, Corp Yard	\$853,083	Near Term
Future Facilities, Building Construction	\$6,966,845	Mid Term
Future Facilities, Land	\$489,783	Near Term
Police		
Existing Facilities, Building	\$39,010,106	Complete
Existing Facilities, Land	\$2,213,208	Complete
Capacity improvements, 8380	\$8,182,488	Complete
Capacity improvements, 8400	\$11,479,654	Complete
New Police Building Purchase, Studio Ct	\$1,981,515	Near Term
New Police Building, Improvement, Studio Ct	\$9,200,000	Near Term
Fleet Expansion (patrol vehicles, motorcycles, support vehicles)	\$3,051,650	Near Term
Corporation Yard		
Community Enhancement & Code Compliance	\$700,000	Complete
Fleet Maintenance Facility	\$8,820,000	Near Term
Facility Maintenance Facility	\$1,722,000	Near Term
Animal Shelter Enclosed/Covered Areas	\$14,626,075	Complete
Animal Shelter Exterior Areas and Parking	\$3,218,583	Complete
Animal Shelter Financing Cost	\$3,758,554	Ongoing
Construction Services Areas	\$976,500	Near Term
Maintenance Admin. Enclosed Areas	\$840,000	Near Term
Street Maintenance Areas	\$2,184,000	Near Term
Traffic Signal/Street Light Maint. Areas	\$1,953,000	Near Term
Street Signs and Markings Maint. Areas	\$1,785,000	Near Term
Landscape/Irrigation Maintenance Areas	\$1,113,000	Near Term
Drainage Maintenance Areas	\$735,000	Near Term
Land Acquisition	\$2,527,118	Near Term
Library		
Planned Library Facilities	\$45,218,128	Near and Mid Term
Technology, Furniture & Public Art	\$3,272,000	Ongoing
Land Acquisition	\$2,500,542	Complete

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Transit		
Transit Shelters – Current	\$656,000	Ongoing
Transit Passenger Amenities – Future	\$240,000	Ongoing
Real Time Passenger Notification – Future	\$875,000	Mid Term
Administration	\$1,137,166	Complete
Operations	\$4,358,977	Complete
Vehicle Maintenance	\$868,014	Complete
Vehicle Maint. (Shop & Special Use)	\$6,742,251	Complete
Site Preparation	\$4,182,000	Complete
Land Acquisition	\$4,182,000	Ongoing
Right of Way	\$8,156,250	Ongoing
Overcrossing Signal Modification	\$14,700,000	Mid Term
Station Construction	\$22,400,000	Mid Term
Park & Ride Construction	\$11,340,000	Mid Term
Park & Ride Landscaping	\$1,680,000	Complete
Crossing at Shed C	\$1,027,600	Mid Term

Sacramento Countywide Transportation Mitigation Fee Program

This fee program, created by the Sacramento Transportation Authority (STA) and adopted and collected by the City, is a transportation mitigation fee on all new development in Sacramento County that assists in funding road and transit system improvements needed to accommodate projected growth and development.

The following listing is from the Sacramento County Transportation Mitigation Fee Program and is exclusive to the facilities located fully or partially within the City of Elk Grove.

Last Updated: 2024

General Plan Consistency: These facilities are consistent with the City's General Plan based upon the following Policies:

- Figures 3-6, Transportation Network Diagram
- MOB-1-3: Strive to implement the roadway performance targets (RPT) for operations of roadway segments and intersections, while balancing the effectiveness of design requirements to achieve the targets with the character of the surrounding area as well as the cost to complete the improvement and ongoing maintenance obligations. The Transportation Network Diagram reflects the implementation of the RPT policy at a macro level; the City will consider the specific design of individual segments and intersections in light of this policy and the guidance in the Transportation Network Diagram.

Facility	STA Project #	Project Cost	Anticipated Time of Availability
Bradshaw Road, Grant Line-Folsom Blvd	A06EG	\$28,515,317	Mid Term
Elk Grove Blvd: Big Horn-Waterman	A11EG	\$6,520,342	Mid Term
I-5/SR99/SR 50 Connector	A16JP1	\$517,608,881	Mid and Long Term
Elk Grove-Florin Road, Calvine to Sheldon	A29EG2	\$1,617,116	Complete
Sheldon Road, Elk Grove Florin to Bradshaw	A30EG3	\$8,782,841	Long Term

Elk Grove Park and Fire Facilities Fee

This fee, developed by the Cosumnes Community Services District and adopted and collected by the City, provides funding for expanded fire facilities and equipment to meet the service needs associated with new development. It also addresses the need for new parks, recreation, and trails facilities associated with new development across the City, with the exception of the Laguna Ridge Specific Plan and the Southeast Policy Area (these areas are covered under separate fee programs).

Last Updated: 2004

General Plan Consistency: These facilities are consistent with the City’s General Plan based upon the following Policies:

- PT-1-1: Work in conjunction with the CCSD to provide parks and recreation services for Elk Grove residents in accordance with the Parks and Recreation Master Plan, the Park Design Principles, and the Bicycle, Pedestrian, and Trails Master Plan and any successor policies or regulations in these or any other documents.
- PT-1-3: Require the provision of park land at a minimum of 5 acres per 1,000 residents, consistent with the Quimby Act.
- PT-1-6: Work with the CCSD to provide designated park and open space areas in growth areas, and require developers to incorporate open space where appropriate as a condition of project approval.
- PT-1-7: Coordinate with the CCSD to prioritize the development of new parks and other recreational services, including low-impact facilities and equipment for older adults and the disabled, in underserved neighborhoods.
- SAF-1-4: Expand emergency response services as needed due to community growth.

Improvement Type	Total Cost	Anticipated Time of Availability
Phase I – Basic Park Improvements		
1-3 Acre Parks, Total Quantity: 7.9 acres	\$1,305,080	Ongoing
3-6 Acre Parks, Total Quantity: 12.2 acres	\$1,309,060	Ongoing
6-11 Acre Parks, Total Quantity: 36.6 acres	\$3,231,780	Ongoing
11+ Acre Parks, Total Quantity: 71.0 acres	\$5,282,400	Ongoing
Phase II Park Improvements		
Phase II Construction Costs	\$5,087,250	Ongoing
Tot Lots	\$1,500,000	Ongoing
Street Frontage		
Internal Park and Open Space Frontage Roadway Improvements	\$2,613,703	Ongoing
Other Facilities		
Community Center/Gym	\$10,500,000	Mid Term

Improvement Type	Total Cost	Anticipated Time of Availability
Swimming Pool	\$3,500,000	Mid Term
Sports Park		
Bartholomew Sports Park	\$1,821,695	Complete
Sports Park Debt Financing	\$1,459,394	Ongoing
Trail Facilities		
Laguna Creek Trail Crossing at Highway 99	\$462,842	Near Term
Power Line Open Space Trail System	\$441,242	Mid Term
Drainage Corridor Trail System	\$334,789	Mid Term
Power Line Open Space, Landscaping	\$350,637	Mid Term
Open Space Management Plan	\$28,051	Mid Term
Rural Trail System	\$540,000	Long Term
Fire Facilities		
Station 73 Construction	\$2,832,240	Complete
Station 76 Construction	\$3,754,960	Complete
Station 76 Apparatus	\$584,633	Complete
Station 76 Land Acquisition	\$198,211	Complete

I-5 Subregional Corridor Mitigation Program

The I-5 Subregional Corridor Program was developed between the Cities of Elk Grove, Sacramento, and West Sacramento, and Caltrans. It provides funding towards transportation improvements that would reduce congestion to the Interstate 5 corridor caused by new development.

The following listing is from the I-5 Subregional Corridor Mitigation Program and is exclusive to the facilities located fully or partially within the City of Elk Grove.

Last Updated: 2016

General Plan Consistency: These facilities are consistent with the City's General Plan based upon the following Policies:

- Figures 3-6, Transportation Network Diagram
- MOB-1-3: Strive to implement the roadway performance targets (RPT) for operations of roadway segments and intersections, while balancing the effectiveness of design requirements to achieve the targets with the character of the surrounding area as well as the cost to complete the improvement and ongoing maintenance obligations. The Transportation Network Diagram reflects the implementation of the RPT policy at a macro level; the City will consider the specific design of individual segments and intersections in light of this policy and the guidance in the Transportation Network Diagram.

Project	Description	Total Cost	Anticipated Time of Availability
Elk Grove Intercity Rail Station	Construct parking lot, platform, and passenger shelter for intercity passenger station	\$22,500,000	Near Term
Hi Bus from CRC to Elk Grove	Enhanced bus corridor 8.5 miles along Bruceville Road to Big Horn to Kammerer at SR 99	\$37,800,000	Mid Term
Kammerer Road	Construction 4 lane parkway from I-5 to Highway 99	\$35,000,000	Mid Term

Laguna Ridge Park Fee Program

The Laguna Ridge Park Fee Program provides funding towards major to park and recreation facilities in and around the Laguna Ridge Specific Plan area, specifically the Civic Center Complex (including Community Center, Aquatics Center, and Senior Center/Veteran’s Hall) and a share of the Bartholomew Sports Park.

Last Updated: 2019

General Plan Consistency: These facilities are consistent with the City’s General Plan based upon the following Policies:

- PT-1-1: Work in conjunction with the CCSD to provide parks and recreation services for Elk Grove residents in accordance with the Parks and Recreation Master Plan, the Park Design Principles, and the Bicycle, Pedestrian, and Trails Master Plan and any successor policies or regulations in these or any other documents.
- PT-1-3: Require the provision of park land at a minimum of 5 acres per 1,000 residents, consistent with the Quimby Act.
- PT-1-6: Work with the CCSD to provide designated park and open space areas in growth areas, and require developers to incorporate open space where appropriate as a condition of project approval.
- PT-1-7: Coordinate with the CCSD to prioritize the development of new parks and other recreational services, including low-impact facilities and equipment for older adults and the disabled, in underserved neighborhoods.

Facility	Cost Estimate	Anticipated Time of Availability
Community Center, Senior Center/Veteran’s Hall	\$25,400,000	Complete
Civic Center Aquatics Center and Commons	\$42,200,000	Complete
Civic Center Landscaping and Pedestrian Trails	\$17,600,000	Complete
Bartholomew Sports Park	\$2,100,000	Complete

Laguna Ridge Supplemental Park Fee

The Laguna Ridge Supplemental Park Fee Program provides funding for local and community parks and recreation facilities, as well as qualifying trails, paseos, and parkways, within the Laguan Ridge Specific Plan.

Last Updated:

General Plan Consistency: These facilities are consistent with the City's General Plan based upon the following Policies:

- PT-1-1: Work in conjunction with the CCSD to provide parks and recreation services for Elk Grove residents in accordance with the Parks and Recreation Master Plan, the Park Design Principles, and the Bicycle, Pedestrian, and Trails Master Plan and any successor policies or regulations in these or any other documents.
- PT-1-3: Require the provision of park land at a minimum of 5 acres per 1,000 residents, consistent with the Quimby Act.
- PT-1-6: Work with the CCSD to provide designated park and open space areas in growth areas, and require developers to incorporate open space where appropriate as a condition of project approval.
- PT-1-7: Coordinate with the CCSD to prioritize the development of new parks and other recreational services, including low-impact facilities and equipment for older adults and the disables, in underserved neighborhoods.

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Parks		
Rose Garden	\$885,700	Complete
Promenade	\$2,430,428	Complete
Storybook Woods	\$1,312,846	Complete
Constellation	\$1,502,728	Complete
Horseshoe	\$4,844,516	Complete
Island	\$1,687,945	Complete
Oasis	\$12,892,280	Complete
Poppy (West - Zraggen)	\$2,019,764	Near to Mid Term
Poppy (East - Madeira South)	\$1,659,091	Near to Mid Term
Tuscan (Neighborhood)	\$373,065	Near to Mid Term
Tuscan (Neighborhood)	\$4,530,075	Near to Mid Term
Arbor	\$2,380,435	Near to Mid Term
Treasure Homes (Local)	\$2,308,301	Near to Mid Term
Treasure Homes (Neighborhood)	\$3,730,650	Near to Mid Term
Senior/Madeira East	\$800,692	Near to Mid Term
Reardan Sports & Activity Complex	\$12,921,245	Near to Mid Term
Bayless/Sun Grove	\$793,478	Near to Mid Term
Madeira East (Central)	\$2,728,704	Complete
Madeira East (East)	\$916,107	Near to Mid Term
Other Parkway - Fee Zone 1	\$2,298,877	Complete

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Other Parkways - Fee Zone 2	\$1,541,436	Ongoing
Other Parkways - Fee Zone 3	\$467,950	Ongoing
Parkway Bridges	\$525,546	Complete
Whitelock Grand Parkway West Channel Area	\$3,365,670	Complete
Whitelock Grand Parkway West Bridgeview (Acorn) Park	\$428,358	Complete
Whitelock Grand Parkway East	\$317,060	Complete
Parkland Costs, Parks		
P1	\$435,232	Complete
P2	\$464,327	Complete
P3	\$1,825,035	Complete
Foster Parcel	\$356,760	Complete
P4	\$1,269,955	Complete
P5	\$2,005,857	Complete
P6	\$563,490	Complete
P7A & P7B	\$1,913,343	Complete
P8	\$119,754	Complete
P9	\$133,083	Complete
P11	\$689,645	Complete
P12	\$344,822	Complete
P13	\$1,909,138	Complete
P14	\$1,124,846	Complete
P15	\$157,164	Complete
P15	\$157,164	Complete
P16	\$258,198	Near Term
P17 (portion)	\$78,582	Near Term
P17 (portion)	\$400,680	Near Term
P18	\$359,232	Near Term
P19	\$1,122,601 2	Near Term
P20	\$370,458	Near Term
P21	\$167,088	Complete
P22	\$2,023,021 3	Complete
P23	\$162,776	Complete
P24 (portion)	\$110,686	Complete
P24 (portion)	\$404,843	Complete
P25	\$113,364	Complete
Parkland Costs, Grand Parkway		
PO4A	\$58,918	Complete
PO4B	\$32,387	Complete
PO8	\$14,315	Complete
PO9	\$33,641	Complete

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
PO10	\$33,641	Complete
PO11	\$33,641	Complete
PO12	\$37,846	Complete
PO13	\$29,436	Complete
PO14	\$25,231	Complete
PO15	\$0	Complete
PO 25	\$43,955	Complete
PO 26	\$53,558	Complete
D1	\$436,586 4	Complete
D2	\$106,091 4	Complete
D3	\$175,213 4	Complete
D4	\$176,616	Complete
Parkland Costs, Other Parkways		
PO5	\$65,646	Complete
PO6	\$60,176	Complete
PO7	\$29,176	Complete
PO16	\$63,247	Complete
PO17	\$91,427	Complete
PO18	\$56,245	Complete
PO19	\$76,942	Complete
PO20	\$87,983	Complete
PO21	\$147,201	Near Term
PO22	\$57,940	Complete
PO23	\$173,178	Complete
PO24A, 24B, 24C, 24D, & 24E	\$108,236	Complete
D5	\$266,232	Complete
D6	\$103,940	Complete
D7	\$72,940	Complete
PO 27	\$136,490	Complete
PO 28	\$71,488	Complete
PO 29	\$88,308	Complete
PO 30	\$84,103	Complete
PO 31	\$106,467	Complete
PO 32	\$83,546	Complete
PO 33	\$20,148	Near Term
PO 34	\$29,823	Near Term
PO 35	\$68,771	Near Term
PO 36	\$16,821	Complete
PO 37	\$16,821	Complete
PO 38	\$75,693	Complete
PO 39 (portion)	\$84,800	Complete
PO 39 (portion)	\$18,507	Complete
PO 40	\$79,898	Complete

Southeast Policy Area Parks and Trail Facilities

The Southeast Policy Area Parks and Trail Facilities Fee provides funding from new development for the construction of new parks and recreation facilities, as well as trail facilities, within or that otherwise serve the Southeast Policy Area.

Last Updated:

General Plan Consistency: These facilities are consistent with the City’s General Plan based upon the following Policies:

- Figure 3-6, Transportation Network Diagram
- MOB-4-1: Ensure that community and area plans, specific plans, and development projects promote context-sensitive pedestrian and bicycle movement via direct, safe, and pleasant routes that connect destinations inside and outside the plan or project area. This may include convenient pedestrian and bicycle connections to public transportation.
- MOB-4-3: Prioritize infrastructure improvements that benefit bicycle and pedestrian safety and convenience over vehicle efficiency improvements within and near community facilities, activity centers, and other pedestrian-oriented areas
- MOB-4-4: Employ the recommendations and guidelines in the Bicycle, Pedestrian, and Trails Master Plan when planning and designing bicycle, pedestrian, and trail facilities and infrastructure, including updates to the Capital Improvement Program.

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Shared Parks		
H- Local Park	\$3,260,475	Mid Term
K – Neighborhood Park	\$5,142,968	Mid Term
Residential Focused Parks		
A – Pocket Park	\$151,482	Complete
B – Pocket Park	\$173,123	Complete
C – Neighborhood Park	\$5,031,048	Near to Mid Term
D – Local Park	\$2,632,096	Near to Mid Term
E – Local Park	\$1,038,735	Near to Mid Term
F – Local Park	\$2,373,222	Near to Mid Term
G – Local Park	\$2,286,660	Near to Mid Term
H – Local Park	\$1,493,182	Near to Mid Term
I – Local Park	\$3,375,890	Near to Mid Term
J – Local Park	\$1,550,890	Near to Mid Term
K – Local Park	\$920,360	Near to Mid Term
L – Local Park	\$901,680	Near to Mid Term
M – Local Park	\$1,514,822	Near to Mid Term
N – Local Park	\$908,893	Near to Mid Term
O – Local Park	\$4,796,550	Near to Mid Term
P – Local Park	\$2,632,096	Near to Mid Term
Reardan Park	\$1,038,735	Near to Mid Term

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Trail Facilities		
1	\$0	Near to Mid Term
2	\$657,364	Near to Mid Term
3	\$353,911	Near to Mid Term
4	\$3,575,685	Near to Mid Term
5	\$3,862,801	Near to Mid Term
6	\$798,696	Near to Mid Term
7	\$257,778	Near to Mid Term
8	\$308,235	Near to Mid Term
9	\$375,868	Near to Mid Term
10	\$680,389	Near to Mid Term
11	\$281,223	Near to Mid Term
12	\$762,460	Near to Mid Term
13	\$654,208	Near to Mid Term
14	\$498,349	Near to Mid Term
15A	\$610,935	Near to Mid Term
15B	\$87,487	Near to Mid Term
16	\$512,433	Near to Mid Term
17A	\$618,881	Near to Mid Term
17B	\$117,875	Near to Mid Term
18	\$564,432	Near to Mid Term
19	\$666,340	Near to Mid Term
20	\$333,759	Near to Mid Term
21	\$286,666	Near to Mid Term
22	\$551,114	Near to Mid Term
23	\$227,930	Near to Mid Term
24	\$232,835	Near to Mid Term
25	\$151,207	Near to Mid Term
26	\$1,142,918	Near to Mid Term
27	\$1,450,573	Near to Mid Term
28	\$314,806	Near to Mid Term
29	\$621,638	Near to Mid Term
30	\$1,298,736	Near to Mid Term
31	\$1,573,445	Near to Mid Term
32	\$1,146,542	Near to Mid Term
33	\$178,919	Near to Mid Term
34	\$286,408	Near to Mid Term
35	\$283,697	Near to Mid Term
36	\$702,644	Near to Mid Term
37	\$607,847	Near to Mid Term
38	\$380,059	Near to Mid Term
39	\$514,687	Near to Mid Term

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Shed C Crossings		
Bilby Road	\$530,000	Near to Mid Term
Big Horn Blvd	\$400,000	Near to Mid Term
Village Center Ped Crossing	\$612,000	Near to Mid Term
LRSP Outfall Pedestrian Crossing	\$612,000	Near to Mid Term
Bruceville Meadows Ped Crossing	\$1,050,000	Near to Mid Term
Land Costs, Parks		
Reardan Park	\$0	Near to Mid Term
A	\$31,500	Near to Mid Term
B	\$36,000	Near to Mid Term
C	\$1,416,000	Near to Mid Term
D	\$547,500	Near to Mid Term
E	\$216,000	Near to Mid Term
F	\$493,500	Near to Mid Term
G	\$475,500	Near to Mid Term
H	\$678,000	Near to Mid Term
I	\$310,500	Near to Mid Term
J	\$702,000	Near to Mid Term
K	\$1,447,500	Near to Mid Term
L	\$322,500	Near to Mid Term
M	\$189,000	Near to Mid Term
N	\$187,500	Near to Mid Term
O	\$315,000	Near to Mid Term
P	\$189,000	Near to Mid Term
Land Cost, Trails		
1	\$0	Near to Mid Term
2	\$133,623	Near to Mid Term
3	\$77,039	Near to Mid Term
4	\$1,041,987	Near to Mid Term
5	\$785,193	Near to Mid Term
6	\$219,921	Near to Mid Term
7	\$67,273	Near to Mid Term
8	\$80,441	Near to Mid Term
9	\$103,495	Near to Mid Term
10	\$187,345	Near to Mid Term
11	\$39,483	Near to Mid Term
12	\$198,981	Near to Mid Term
13	\$170,730	Near to Mid Term
14	\$97,541	Near to Mid Term
15A	\$85,775	Near to Mid Term
15B	\$16,377	Near to Mid Term
16	\$169,318	Near to Mid Term

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
17A	\$86,890	Near to Mid Term
17B	\$16,550	Near to Mid Term
18	\$79,246	Near to Mid Term
19	\$93,554	Near to Mid Term
20	\$46,860	Near to Mid Term
21	\$91,763	Near to Mid Term
22	\$77,376	Near to Mid Term
23	\$72,961	Near to Mid Term
24	\$74,532	Near to Mid Term
25	\$48,402	Near to Mid Term
26	\$270,000	Near to Mid Term
27	\$360,000	Near to Mid Term
28	\$68,526	Near to Mid Term
29	\$135,317	Near to Mid Term
30	\$263,994	Near to Mid Term
31	\$319,835	Near to Mid Term
32	\$233,058	Near to Mid Term
33	\$57,273	Near to Mid Term
34	\$91,680	Near to Mid Term
35	\$90,813	Near to Mid Term
36	\$224,920	Near to Mid Term
37	\$194,575	Near to Mid Term
38	\$121,659	Near to Mid Term
39	\$164,754	Near to Mid Term

Southeast Policy Area Drainage Fee Program

The Southeast Policy Area Drainage Fee Program provides funding for major drainage infrastructure construction within the Southeast Policy Area, as well as Phase 3 of the Laguna Ridge Specific Plan. These facilities include reconstruction of the Shed C Channel and the Laguna Ridge Outfall Channel, detention basins, and qualifying trunk drainage facilities.

Last Updated:

General Plan Consistency: These facilities are consistent with the City’s General Plan based upon the following Policies:

- ER-2-2: Require that all new projects not result in new or increased flooding impacts on adjoining parcels or on upstream and downstream areas.
- ER-2-6: Development shall not be permitted on land subject to flooding during a 100-year event, based on the most recent floodplain mapping prepared by FEMA or updated mapping acceptable to the City of Elk Grove. Potential development in areas subject to flooding may be clustered onto portions of a site which are not subject to flooding, consistent with other policies of this General Plan.
- ER-2-7: A buildable area outside the 100-year floodplain must be present on every residential lot sufficient to accommodate a residence and associated structures. Fill may be placed to create a buildable area only if approved by the City and in accordance with all other applicable policies and regulations. The use of fill in the 100-year floodplain to create buildable area is strongly discouraged and shall be subject to review to determine potential impacts on wildlife, habitat, and flooding on other parcels.
- ER-2-17: Require all new development projects to incorporate runoff control measures to minimize peak flows of runoff and/or assist in financing or otherwise implementing comprehensive drainage plans.

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Shed C Channel Improvements		
West Reach	\$1,224,520	Near Term
Middle Reach	\$1,493,310	Near Term
East Reach	\$3,131,335	Near Term
Land Costs	\$3,543,000	Near Term
Basin Facilities		
North Sub-shed	\$8,848,905	Near Term
Detention Basin 4	\$1,694,870	Mid Term
Detention Basin 5	\$1,267,300	Mid Term
Detention Basin 6	\$1,025,915	Near Term
Detention Basin 7	\$872,390	Complete
Detention Basin 8	\$1,141,605	Mid Term
City Infrastructure Costs		
Design	\$836,050	Complete

Planned Facilities	Planned Facilities Cost	Anticipated Time of Availability
Permitting	\$702,800	Complete
Right Of Way Acquisition	\$886,921	Complete
Downstream	\$230,200	Complete
LRSP Phase 3 Facilities		
Detention Facility and Outfall Channel	\$6,359,500	Near Term
Land, Outfall Channel	\$569,295	Near Term
Land, Detention Basin	\$555,000	Near Term

City Roadway Fee Program

The City of Elk Grove Roadway Fee Program provides funding towards qualifying roadway improvements across the City to address congestion and operational impacts caused by new development. Facilities listed in the program are identified through the City's General Plan policies for roadway sizing intersection delay performance targets.

Last Updated: 2021

General Plan Consistency: These facilities are consistent with the City's General Plan based upon the following Policies:

- Figures 3-6, Transportation Network Diagram
- MOB-1-3: Strive to implement the roadway performance targets (RPT) for operations of roadway segments and intersections, while balancing the effectiveness of design requirements to achieve the targets with the character of the surrounding area as well as the cost to complete the improvement and ongoing maintenance obligations. The Transportation Network Diagram reflects the implementation of the RPT policy at a macro level; the City will consider the specific design of individual segments and intersections in light of this policy and the guidance in the Transportation Network Diagram.

Roadways

Facility ID	Roadway	From	To	Planned Facilities Cost	Anticipated Time of Availability
R-1.0	Big Horn Boulevard	Whitelock Parkway	Bilby Road	\$225,700	Complete
R-2.0	Big Horn Boulevard	Bilby Road	Shed C	\$77,000	Near Term
R-3.0	Big Horn Boulevard	Shed C Culvert	Collector 2	\$0	Near Term
R-4.0	Big Horn Boulevard	Collector 2	Kammerer Road	\$717,370	Near Term
R-5.0	Big Timber	Elk Grove Boulevard	Civic Center Drive	\$674,280	Near Term
R-6.0	Bilby Road	Bruceville Road	Big Horn	\$660,400	Complete
R-7.0	Bilby Road	Big Horn Boulevard	Road B	\$221,940	Near Term
R-8.0	Bilby Road	Road B	Shed C Bridge	\$0	Near Term
R-9.0	Bilby Road	Shed C Bridge	Collector 1	\$2,374,370	Near Term
R-10.0	Bilby Road	Collector 1	Lotz Parkway	\$1,842,080	Mid Term
R-11.0	Bilby Road	Lotz Parkway	Promenade Parkway	\$365,260	Complete
R-12.0	Bond Road	E. Stockton Boulevard	Elk Grove-Florin Road	\$397,660	Mid Term

Facility ID	Roadway	From	To	Planned Facilities Cost	Anticipated Time of Availability
R-13.0	Bradshaw Road	Bond Road	Stone Springs Drive/Kapalua Ln	\$541,749	Ongoing
R-14.0	Bradshaw Road	Stone Springs Drive/Kapalua Ln	Elk Grove Boulevard	\$3,223,356	Ongoing
R-15.0	Bradshaw Road	Elk Grove Boulevard	Ridgerock Drive	\$2,037,781	Ongoing
R-16.0	Bradshaw Road	Ridgerock Drive	Grant Line Road	\$812,046	Ongoing
R-17.0	Bruceville Road	Sheldon Road	Big Horn Boulevard	\$6,194,020	Ongoing
R-18.0	Bruceville Road	Big Horn Boulevard	Laguna Boulevard	\$415,490	Mid Term
R-19.0	Bruceville Road	Whitelock Parkway	Poppy Ridge Road	\$51,510	Near Term
R-20.0	Bruceville Road	Poppy Ridge Road	Machado Ranch Drive	\$715,151	Complete
R-21.0	Bruceville Road	Machado Ranch Drive	Boa Nova Drive	\$474,100	Near Term
R-22.0	Bruceville Road	Boa Nova Drive	Bilby Road	\$474,690	Near Term
R-23.0	Bruceville Road	Bilby Road	Shed C Culvert	\$3,408,054	Mid Term
R-24.0	Bruceville Road	Shed C Culvert	New Kammerer	\$0	Mid Term
R-25.0	Calvine Road	Cliffcrest Drive	Elk Grove-Florin Road	\$2,834,715	Near Term
R-26.0	Calvine Road	Elk Grove-Florin Road	Waterman Road	\$2,806,439	Ongoing
R-27.0	Collector 1	Kammerer Road	Bilby Road	\$822,752	Mid Term
R-28.0	Collector 2	Kammerer Road	Big Horn Boulevard	\$1,916,680	Mid Term
R-29.0	Collector 2	Big Horn Boulevard	Bilby Road	\$2,982,989	Mid Term
R-30.0	Collector 3	Bilby Road	Lotz Parkway	\$2,341,690	Mid Term
R-31.0	East Park Drive	Lockford Way	Waterman Road	\$405,885	Ongoing
R-32.0	Elevate Road A	Elk Grove Boulevard	Civic Center Drive	\$1,601,620	Near Term
R-33.1	Elevate Road B	Big Horn Boulevard	Big Timber	\$1,565,200	Near Term
R-33.2	Elevate Road B	Big Timber	Eastern Lot Line	\$552,060	Near Term

Facility ID	Roadway	From	To	Planned Facilities Cost	Anticipated Time of Availability
R-34.0	Elk Grove Boulevard	E. Stockton Boulevard	Elk Grove-Florin Road	\$1,163,910	Mid Term
R-35.0	Elk Grove Boulevard	Bradshaw Road	Grant Line Road	\$483,733	Ongoing
R-36.0	Elk Grove-Florin Road	Bond Road	Elk Grove Boulevard	\$1,557,230	Mid Term
R-37.0	Grant Line Road	SR 99 NB ON RAMP	UPRR	\$645,140	Long Term
R-38.1	Grant Line Road	UPRR	Waterman Road (Phase 1)	\$853,968	Long Term
R-38.2	Grant Line Road	UPRR	Waterman Road (Phase 2)	\$367,410	Long Term
R-38.3	Grant Line Road	UPRR	Waterman Road (Phase 3)	\$227,860	Long Term
R-39.1	Grant Line Road	Waterman Road	Bradshaw Road (Phase 1)	\$7,344,180	Complete
R-39.2	Grant Line Road	Waterman Road	Bradshaw Road (Phase 2)	\$11,203,490	Long Term / Ongoing
R-40.0	Grant Line Road	Bradshaw Road	Elk Grove Boulevard	\$10,402,724	Long Term / Ongoing
R-41.1	Kammerer Road	I-5 (Phase 1)	Franklin Boulevard	\$33,632,439	Near Term
R-41.2	Kammerer Road	I-5 (Phase 2)	Franklin Boulevard	\$5,849,550	Long Term
R-42.1	Kammerer Road	Willard Parkway (Phase 1)	Bruceville Road	\$23,714,035	Near Term
R-42.2	Kammerer Road	Willard Parkway (Phase 2)	Bruceville Road	\$12,574,050	Long Term
R-43.1	Kammerer Road	Bruceville Road	Big Horn Boulevard (Phase 1)	\$6,877,378	Complete
R-43.2	Kammerer Road	Bruceville Road	Big Horn Boulevard (Phase 2)	\$1,519,750	Ongoing
R-43.3	Kammerer Road	Bruceville Road	Big Horn Boulevard (Phase 3)	\$6,935,980	Ongoing
R-44.1	Kammerer Road	Big Horn Boulevard	Lent Ranch Parkway (Phase 1)	\$5,899,440	Complete
R-44.2	Kammerer Road	Big Horn Boulevard	Lent Ranch Parkway (Phase 2)	\$1,661,410	Ongoing

Facility ID	Roadway	From	To	Planned Facilities Cost	Anticipated Time of Availability
R-44.3	Kammerer Road	Big Horn Boulevard	Lent Ranch Parkway (Phase 3)	\$8,846,050	Ongoing
R-45.0	Kammerer Road	Promenade Parkway	SR 99 SB Ramps	\$3,360,567	Long Term
R-46.0	Laguna Grove	Existing Terminus	Laguna Springs	\$1,028,862	Ongoing
R-47.1	Lotz Parkway	Whitelock Parkway	Promenade Parkway/Poppy Ridge Road (Phase 1)	\$1,248,009	Near Term
R-47.2	Lotz Parkway	Whitelock Parkway	Promenade Parkway/Poppy Ridge Road (Phase 2)	\$473,270	Near Term
R-47.3	Lotz Parkway	Whitelock Parkway	Promenade Parkway/Poppy Ridge Road (Phase 3)	\$2,446,560	Near Term
R-48.0	Lotz Parkway	Promenade Parkway	Road A/Kyler Road	\$1,530,920	Near Term
R-49.0	Lotz Parkway	Road A/Kyler Road	Shed C Culvert	\$0	Complete
R-50.0	Lotz Parkway	Shed C Culvert	Bilby Road	\$119,680	Complete
R-51.0	Lotz Parkway	Bilby Road	Collector 3	\$1,190,770	Complete
R-52.0	Lotz Parkway	Collector 3	Kammerer Road	\$269,880	Complete
R-53.0	Monetta Drive	Existing Terminus	Longleaf Drive	\$1,236,001	Ongoing
R-54.0	Parsons Landing	Two Harbors Drive	Apple Mill Road	\$268,694	Mid Term
R-55.0	Promenade Parkway	Lotz Parkway / Poppy Ridge Road	SMUD Substation	\$4,111,434	Near Term
R-56.0	Railroad Street	Existing Terminus	Dino Drive	\$2,792,860	Long Term
R-57.0	Waterman Road	Elk Grove Boulevard	Parsons Landing Street	\$85,260	Mid Term
R-58.0	Waterman Road	Parsons Landing Street	Dino Drive/Mainline	\$155,840	Mid Term
R-59.0	Waterman Road	Dino Drive/Mainline	Kent Street	\$895,040	Long Term
R-60.1	Waterman Road	Kent Street	Brinkman Court	\$318,110	Long Term
R-60.2	Waterman Road	Brinkman Court	Mosher Road	\$1,741,793	Long Term

Facility ID	Roadway	From	To	Planned Facilities Cost	Anticipated Time of Availability
R-61.0	Waterman Road	Mosher Road	Waterman Court	\$1,366,630	Long Term
R-62.0	Waterman Road	Bond Road	South End of Cemetery	\$5,335,182	Ongoing
R-63.0	Waterman Road	South End of Cemetery	Rancho Drive	\$1,242,917	Near Term
R-64.0	Waterman Road	Rancho Drive	Cruz Court	\$110,867	Ongoing
R-65.0	Waterman Road	500 ft south of Brown Road	Calvine Road	\$1,277,800	Ongoing
R-66.0	Willard Parkway	Epoch Drive	Kammerer Road	\$1,267,290	Near Term
R-67.0	Mosher Road Extension (A Street)	Grant Line Road	B Street	\$2,880,870	Long Term
R-68.0	Waterman Road Extension (B Street)	Grant Line Road	A Street	\$4,512,260	Near Term
R-69.0	A Street	B Street	E Street	\$2,098,610	Near Term
R-70.0	Bond Road	Bradshaw Road	Bader Rd	\$1,404,393	Ongoing
R-71.0	Bond Road	Bader Road	Grant Line Road	\$2,697,988	Ongoing
R-72.0	Bradshaw Road	Calvine Road	Rural Elk Grove Area Boundary	\$4,883,440	Complete
R-73.0	Bradshaw Road	Rural Elk Grove Area Boundary	Middle School	\$1,200,915	Ongoing
R-74.0	Bradshaw Road	Middle School	Bond Road	\$1,166,710	Ongoing
R-75.1	Calvine Road	Bradshaw Road	Vineyard Road	\$2,384,050	Ongoing
R-75.2	Calvine Road	Vineyard Road	Grant Line Road	\$8,356,950	Ongoing
R-76.0	Elk Grove Florin Road	Sheldon Road	Animal Care Center	\$938,320	Mid Term
R-77.0	Elk Grove Florin Road	Campbell Road	Bond Road	\$0	Near Term
R-78.0	Grant Line Road	Elk Grove Boulevard	Equestrian Drive	\$4,892,110	Long Term
R-79.0	Grant Line Road	Equestrian Drive	Bond Road	\$1,591,180	Long Term
R-80.0	Grant Line Road	Bond Road	Wilton Road	\$3,046,810	Long Term
R-81.0	Grant Line Road	Wilton Road	Aleilani Lane	\$0	Mid Term

Facility ID	Roadway	From	To	Planned Facilities Cost	Anticipated Time of Availability
R-82.0	Grant Line Road	Aleilani Lane	Sheldon Road	\$426,290	Mid Term
R-83.0	Grant Line Road	Sheldon Road	Graybill Lane	\$2,270,600	Long Term/ Ongoing
R-84.0	Grant Line Road	Graybill Lane	Calvine Road	\$4,067,860	Long Term/ Ongoing
R-85.0	Sheldon Road	Elk Grove Florin	Waterman Road	\$4,057,760	Complete
R-86.0	Sheldon Road	Waterman Road	Grant Line Road	\$14,516,147	Ongoing
R-87.0	Waterman Road	Sheldon Road	500 ft South of Brown Road	\$628,720	Ongoing

Intersections

Facility ID	North Leg	South Leg	East Leg	West Leg	Planned Facilities Cost	Anticipated Time of Availability
I-1.0	Big Horn Blvd	Big Horn Blvd	Poppy Ridge Rd	Poppy Ridge Rd	\$3,170,500	Complete
I-2.0	Big Horn Blvd	Big Horn Blvd	Spoonwood Dr	Machado Ranch Dr	\$4,121,500	Complete
I-3.0	Big Horn Blvd	Big Horn Blvd	Elifa Rd	Road A	\$4,121,500	Complete
I-4.0	Big Horn Blvd	Big Horn Blvd	Collector 2	Collector 2	\$4,175,941	Mid Term
I-5.0	Big Horn Blvd	Big Horn Blvd	Red Elk Drive	Red Elk Drive	\$861,000	Long Term
I-6.1	Bruceville Road	Bruceville Road	Bilby Road	Bilby Road	\$2,152,500	Near Term
I-6.2	Bruceville Road	Bruceville Road	Bilby Road	Bilby Road	\$2,682,400	Mid Term
I-7.0	Tillia Road	Tillia Road	Bilby Road	Bilby Road	\$3,001,300	Complete
I-8.0	Big Horn Blvd	Mc Millan Rd	Bilby Road	Bilby Road	\$3,673,500	Near Term
I-9.0	Road B (West)	-	Bilby Road	Bilby Road	\$2,771,200	Near Term
I-10.0	Driveway	Collector 1	Bilby Road	Bilby Road	\$3,414,300	Mid Term
I-11.0	Road B	Driveway	Bilby Road	Bilby Road	\$3,025,100	Mid Term
I-12.0	Lotz Parkway	Lotz Parkway	Bilby Road	Bilby Road	\$5,326,300	Partially Complete/Mid Term
I-13.0	Grant Line Road	Grant Line Road	Wrangler Dr	Bond Rd	\$3,224,200	Long Term/ Ongoing

Facility ID	North Leg	South Leg	East Leg	West Leg	Planned Facilities Cost	Anticipated Time of Availability
I-14.0	Bradshaw Rd	Bradshaw Rd	Kapalua Ln	Stone Springs Dr	\$2,742,500	Ongoing
I-15.0	Bradshaw Rd	Bradshaw Rd	-	Ridgerock Dr	\$2,090,500	Ongoing
I-16.0	Bruceville Road	Bruceville Road	Elefa Ave	Boa Nova Dr	\$2,837,100	Near Term
I-17.0	Bruceville Road	Bruceville Road	Poppy Ridge Rd	Quail Run Ln	\$2,444,600	Complete
I-18.0	Bruceville Road	Bruceville Road	Chester Dawson Way	Machado Ranch Dr	\$3,304,900	Partially Complete/ Near Term
I-19.0	Excelsior Road	Excelsior Road	Calvine Road	Calvine Road	\$3,847,000	Ongoing
I-20.0	E Stockton Blvd	E Stockton Blvd	Union Park Way	-	\$790,800	Ongoing
I-21.0	E Stockton Blvd	E Stockton Blvd	Elkmont Way	-	\$692,600	Ongoing
I-22.0	Grant Line Road	Grant Line Road	-	Elk Grove Blvd	\$3,316,300	Ongoing
I-23.0	Bradshaw Rd	Bradshaw Rd	Elk Grove Blvd	Elk Grove Blvd	\$5,283,600	Ongoing
I-24.0	Driveway	Kent St	Elk Grove Blvd	Elk Grove Blvd	\$2,472,300	Near Term
I-25.0	Big Timber Dr	Big Timber Dr	Elk Grove Blvd	Elk Grove Blvd	\$2,049,700	Near Term
I-26.0	SR 99	SR 99	Elk Grove Blvd	Elk Grove Blvd	\$663,000	Near Term
I-27.0	Grant Line Road	Grant Line Road	-	Calvine Road	\$2,811,600	Long Term/ Ongoing
I-28.0	Grant Line Road	Grant Line Road	-	Graybill Lane	\$5,838,200	Long Term/ Ongoing
I-29.0	Grant Line Road	Grant Line Road	-	Sheldon Road	\$5,822,400	Mid Term/ Ongoing
I-30.0	Grant Line Road	Grant Line Road	Aleilani Lane	Aleilani Lane	\$4,478,400	Mid Term
I-31.0	Grant Line Road	Grant Line Road	Wilton Road	Pleasant Grove School Road	\$4,600,500	Mid Term
I-32.0	Bradshaw Rd	-	Grant Line Road	Grant Line Road	\$3,783,000	Long Term/ Ongoing
I-33.1	Grant Line Road	Grant Line Road	Mosher Road	Mosher Road	\$2,294,500	Mid Term
I-33.2	Grant Line Road	Grant Line Road	Mosher Road	Mosher Road	\$1,486,300	Long Term/ Ongoing

Facility ID	North Leg	South Leg	East Leg	West Leg	Planned Facilities Cost	Anticipated Time of Availability
I-34.1	Grant Line Road	Grant Line Road	-	Waterman Road	\$1,733,000	Partially Complete/ Near Term
I-34.2	Grant Line Road	Grant Line Road	-	Waterman Road	\$440,000	Near Term
I-34.3	Grant Line Road	Grant Line Road	-	Waterman Road	\$1,545,500	Long Term
I-35.1	Lotz Parkway	-	Kammerer Rd	Kammerer Rd	\$3,244,500	Complete
I-35.2	Lotz Parkway	-	Kammerer Rd	Kammerer Rd	\$2,385,900	Partially Complete
I-35.3	Lotz Parkway	-	Kammerer Rd	Kammerer Rd	\$4,913,800	Mid Term
I-36.1	Collector 1	-	Kammerer Rd	Kammerer Rd	\$3,144,400	Mid Term
I-36.2	Collector 1	-	Kammerer Rd	Kammerer Rd	\$756,600	Mid Term
I-36.3	Collector 1	-	Kammerer Rd	Kammerer Rd	\$3,255,300	Long Term
I-37.1	Big Horn Blvd	-	Kammerer Rd	Kammerer Rd	\$2,901,700	Near Term
I-37.2	Big Horn Blvd	-	Kammerer Rd	Kammerer Rd	\$2,397,900	Mid Term
I-37.3	Big Horn Blvd	-	Kammerer Rd	Kammerer Rd	\$3,437,100	Long Term/ Ongoing
I-38.1	Collector 2	-	Kammerer Rd	Kammerer Rd	\$3,261,100	Mid Term
I-38.2	Collector 2	-	Kammerer Rd	Kammerer Rd	\$786,600	Mid Term
I-38.3	Collector 2	-	Kammerer Rd	Kammerer Rd	\$2,407,600	Long Term
I-39.1	Bruceville Road	Bruceville Road	Kammerer Rd	Kammerer Rd	\$2,745,100	Near Term
I-39.2	Bruceville Road	Bruceville Road	Kammerer Rd	Kammerer Rd	\$2,221,700	Mid Term
I-39.3	Bruceville Road	Bruceville Road	Kammerer Rd	Kammerer Rd	\$2,816,200	Long Term
I-40.0	Willard Parkway	-	Kammerer Rd	Kammerer Rd	\$5,732,100	Near Term
I-41.0	Franklin Blvd	Franklin Blvd	Kammerer Rd	Kammerer Rd	\$5,314,500	Near Term
I-42.0	W Stockton Blvd	Laguna Springs Dr	Laguna Blvd	Laguna Blvd	\$2,555,300	Long Term/ Ongoing

Facility ID	North Leg	South Leg	East Leg	West Leg	Planned Facilities Cost	Anticipated Time of Availability
I-43.0	SR 99 SB Off-ramp	-	Laguna Blvd	Laguna Blvd	\$950,000	Long Term
I-44.0	Lotz Parkway	Lotz Parkway	Road A	Kyler Rd	\$4,106,400	Complete
I-45.0	Lotz Parkway	Lotz Parkway	Driveway	Serra Estrela Dr	\$2,448,400	Ongoing
I-46.0	Lotz Parkway	Lotz Parkway	Driveway	Ponta Delgada Dr	\$3,029,500	Ongoing
I-47.0	Waterman Rd	Waterman Rd	Mosher Road	Mosher Road	\$3,442,800	Ongoing
I-48.0	Rhone River Dr	Waterman 75 Residential Street	Mosher Rd	Mosher Rd	\$2,526,700	Near Term
I-49.0	Lotz Parkway	Lotz Parkway	Promenade Parkway	Poppy Ridge Rd	\$6,275,600	Near Term
I-50.0	Power Inn Road	Power Inn Road	Geneva Point Drive	Geneva Point Drive	\$971,200	Near Term
I-51.0	Waterman Rd	Waterman Rd	E Park Dr	Rancho Dr	\$4,284,800	Ongoing
I-52.0	Waterman Rd	Waterman Rd	Parsons Landing	Chianti Way	\$1,229,500	Long Term
I-53.0	Waterman Rd	Waterman Rd	Mainline Dr	Dino Dr	\$1,479,300	Long Term
I-54.0	Waterman Rd	Waterman Rd	Wayne Heintz St	Kent St	\$3,150,000	Long Term
I-55.0	Waterman Rd	Waterman Rd	Silverado Dr	Silverado Dr	\$3,483,400	Partially Complete/ Mid Term
I-56.0	Lotz Parkway	Lotz Parkway	Whitelock Parkway	Whitelock Parkway	\$3,306,700	Near Term
I-57.0	Cape Verde Drive	Cape Verde Drive	Whitelock Parkway	Whitelock Parkway	\$1,149,800	Complete
I-58.0	Lousada Drive	Lousada Drive	Whitelock Parkway	Whitelock Parkway	\$1,143,400	Near Term
I-59.0	A Street	A Street	E Court	E Street	\$5,387,300	Near Term
I-60.0	A Street	A Street	-	B Street	\$5,067,500	Near Term
I-61.0	Carinata Drive	Carinata Drive	Whitelock Parkway	Whitelock Parkway	\$518,800	Mid Term

Bridges

Facility ID	Roadway	Location	Description	Planned Facilities Cost	Anticipated Time of Availability
1	Lotz Parkway	Shed C	112' x 84' Box Culvert	\$4,330,870.00	Complete
2	Road B	In SEPA, Road B at Shed C	78' x 64' Box Culvert	\$2,621,320.00	Near Term
3	Bilby Road	In SEPA, Bilby at Shed C	Two 86' x 44'-3 3/4" Slab on Pile Bridges	\$4,725,318.00	Near Term
4	Big Horn Boulevard	In SEPA, Big Horn at Shed C	Two 86' x 44'-3 3/4" Slab on Pile Bridges	\$4,725,318.00	Near Term
5	Bruceville Road	In SEPA, Bruceville Road at Shed C	45' x 124' Box Culvert	\$3,365,568.00	Complete
6	Laguna Ridge Crossing	In SEPA, Laguna Ridge Crossing at Laguna Ridge Creek	23' x 52' Box Culvert	\$1,372,290.00	Complete
7	Wyland Dr	In East Elk Grove, Wyland Drive crossing Elk Grove Creek	50' x 52' Box Culvert	\$1,711,540.00	Complete
8	Elk Grove Creek	In Elk Grove Triangle, culvert over Elk Grove Creek tributary	50' x 52' Box Culvert	\$1,026,740.00	Mid Term

Auxiliary Lanes

Facility ID	Roadway	Location	Description	Planned Facilities Cost	Anticipated Time of Availability
A-7.0	SR-99	SB SR 99 - Whitelock Parkway to Grant Line Road	Construct Interchange-to-Interchange Auxiliary Lane	\$2,361,000	Complete
A-8.0	I-5	NB I-5 – Hood Franklin Road to Elk Grove Boulevard	Construct Interchange-to-Interchange Auxiliary Lane	\$6,678,500	Long Term

Facility ID	Roadway	Location	Description	Planned Facilities Cost	Anticipated Time of Availability
A-9.0	I-5	SB I-5 – Elk Grove Boulevard to Hood Franklin Road	Construct Interchange-to-Interchange Auxiliary Lane	\$7,723,000	Long Term

Railroad Grade Separations

Facility ID	Roadway	Location	Description	Planned Facilities Cost	Anticipated Time of Availability
G-1.0	Bilby Road	Bilby Road / UPRR	Eliminate crossing	\$611,000	Mid Term
G-5.0	Grant Line Road	Grant Line Road / UPRR	Widen overcrossing from 4 lanes to 8 lanes	\$12,678,000	Long Term
G-7.0	Kammerer Road	Franklin Boulevard to Willard Parkway	UPRR crossing from intersection to intersection, 4 lane with ROW for future restriping to 4 lanes	\$28,379,000	Near Term

Highway Interchanges

Facility ID	Roadway	Location	Description	Planned Facilities Cost	Anticipated Time of Availability
H-1.0	SR 99	SR 99 / Whitelock Parkway Interchange	Construct 4-Lane Diverging Diamond Interchange	\$94,700,000	Near Term
H-2.0	Hood Franklin Road	I-5 / Hood Franklin Road Interchange	Modify Interchange - Maintain L-9 Configuration with Ramp-Terminal Intersection	\$16,800,000	Near Term

Facility ID	Roadway	Location	Description	Planned Facilities Cost	Anticipated Time of Availability
H-3.0	Elk Grove Boulevard	SR 99 Off Ramp/ Elk Grove Boulevard	Extend SR 99 Off ramp storage	\$400,000	Near Term