EXHIBIT G

CITY OF ELK GROVE			
Street Lighting Maintenance District No. 1 (Zones 1 & 2) **Fiscal Year 2026/27 Budget** **Direct Levy Number 0016**			
Levy Components	**Zone 1**	**Zone 2**	**Totals**
MAINTENANCE EXPENSES			
Electrical Costs	$ 329,565.00	$ 72,000.00	$ 401,565.00
Maintenance Costs	30,637.61	16,818.80	47,456.41
Operations and Capital Projects	285,831.00	362,169.00	648,000.00
Total Maintenance Expenses	**$ 646,033.61**	**$ 450,987.80**	**$ 1,097,021.41**
ADMINISTRATIVE EXPENSES			
Agency Administration	$ 2,753.40	$ 4,130.11	$ 6,883.51
Total Agency Staff and Expenses	**$ 2,753.40**	**$ 4,130.11**	**$ 6,883.51**
ADMINISTRATIVE EXPENSES			
County Auditor & Assessor Fees	$ 37,501.50	$ 4,996.88	$ 42,498.38
Consultant Administration Fees	(2,501.50)	51,333.12	48,831.62
Repayment of LED Streetlight Retrofit Loan	-	-	-
Registrar/Transfer/Paying Agent Fees	-	196.00	196.00
Total Other Admin Fees & Expenses	**$ 35,000.00**	**$ 56,526.00**	**$ 91,526.00**
Total Funds Required for FY 2026/27	**$ 683,787.01**	**$ 511,643.91**	**$ 1,195,430.92**
Reserve Replenishments / (Contributions)	**$ 173,809.96**	**$ 221,185.76**	**$ 394,995.72**
Other Funding Sources (I.E. Gas Tax, Measure A)		**-**	**$ -**
FY 2026/27 Amount to Levy	**$ 857,596.97**	**$ 732,829.67**	**$ 1,590,426.64**
FY 2026/27 Estimated Maximum Assessment	**$ 857,596.97**	**$ 732,829.67**	**$ 1,590,426.64**

Table 1
Maximum Assessment Rates by Land Use Category for Fiscal Year 2026/27
Street Light Maintenance District No. 1 - Zone 1

Description	FY 2026/27 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2026/27 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels [1]	FY 2026/27 Estimated Revenues	FY 2026/27 Maximum Assessments	Percent of Maximum Assessment
Street Light (Single Family Residential)	$ 15.32 per Unit	$ 15.32	42,997	$ 658,714.04	$ 658,714.04	100%
Street Light (Multi-family Residential & Non-Residential)	$ 0.2519 per Front Foot	$ 0.2519	284,757	$ 71,730.29	$ 71,730.29	100%
Safety Light (All Land Uses)	$ 2.56 per Parcel	$ 2.56	49,669	$ 127,152.64	$ 127,152.64	100%

Total Estimated Revenue for Zone 1 [2]	**$ 857,596.97**

Table 2
Maximum Assessment Rates by Land Use Category for Fiscal Year 2026/27
Street Light Maintenance District No. 1 - Zone 2

Description	FY 2026/27 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2026/27 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels [1]	FY 2026/27 Estimated Revenues	FY 2026/27 Maximum Assessments	Percent of Maximum Assessment
Street Light (Single Family Residential)	$ 45.81 per Unit	$ 45.81	6,569	$ 300,925.89	$ 300,925.89	100%
Street Light (Multi-family Residential & Non-Residential)	$ 0.91 per Front Foot	$ 0.91	22,937	$ 20,872.46	$ 20,872.46	100%
Safety Light (All Land Uses)	$ 53.27 per Parcel	$ 53.27	7,716	$ 411,031.32	$ 411,031.32	100%

Total Estimated Revenue for Zone 2 [2]	**$ 732,829.67**

Total Estimated Revenue for Street Light Maintenance District No. 1	**$ 1,590,426.64**

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2025/26 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2026/27 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

* Please note figures may not total due to rounding.